



2019-2023 Comprehensive Master Plan



MOKENA COMMUNITY PARK DISTRICT

Prepared by:

 **Design Perspectives** inc.
Grounded in Creativity
www.design-perspectives.net

RESOLUTION NO. 18-10

**A RESOLUTION APPROVING THE ADOPTION OF
THE MOKENA COMMUNITY PARK DISTRICT COMPREHENSIVE MASTER PLAN 2019-2023**

WHEREAS, the Mokena Community Park District (the "Park District") is a duly organized unit of local government organized and operating under the constitution and laws of the State of Illinois; and

WHEREAS, the Park District derives its rights, power, and authority from the various sections of the Park District Code (the "Code") 70 ILCS 1205/1 *et seq.*; and

WHEREAS, the Park District has worked with Design Perspectives Inc. to solicit community feedback through the use of surveys, community meetings, focus groups as well as meetings with the Park District staff and Board of Park Commissioners; complete an inventory of all programs and amenities within the Park District parks and facilities comparing against local, state and national standards; update the list and associated costs and prioritization of upcoming capital projects; and develop goals and objectives in order to create a Comprehensive Master Plan to be utilized for the years 2019-2023 for the Park District; and

WHEREAS, the Board of Park Commissioners of the Mokena Community Park District believes and hereby declares that it is in the best interest of the Park District to adopt this Comprehensive Master Plan to serve as a document to guide the planning process of the Park District during the years of 2019-2023, said Comprehensive Master Plan being attached hereto as Exhibit 1 and made a part hereof;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF PARK COMMISSIONERS AS FOLLOWS:

SECTION 1: The recitals set forth hereinabove shall be and are hereby incorporated as findings as if said recitals were fully set forth within this Section One.

SECTION 2: The Mokena Community Park District Comprehensive Master Plan 2019-2023 is attached hereto as Exhibit 1 shall be and is hereby approved, and the President and Board Members of the Board of Park Commissioners are hereby authorized and directed to execute said plan in substantially the form attached hereto.

SECTION 3: All policies, resolutions and prior agreements of the Park District which conflict with the provisions of this resolution shall be and are hereby repealed to the extent of such conflict.

SECTION 4: This Resolution shall be in full force and effect from and after its passage as provided by law.

PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF PARK COMMISSIONERS OF THE MOKENA COMMUNITY PARK DISTRICT, COUNTIES Will AND Cook ILLINOIS on this 18th day of December, 2018.

PRESIDENT AND PARK DISTRICT BOARD MEMBERS:

	AYES:	NAYS:	ABSENT:	ABSTAIN
Lana Graser	<u>X</u>	_____	_____	_____
John Olivieri	_____	_____	<u>X</u>	_____
Dennis Bagdon	<u>X</u>	_____	_____	_____
Bob Lindbloom	<u>X</u>	_____	_____	_____
Jeff Apel	<u>X</u>	_____	_____	_____
Kevin Brogan	<u>X</u>	_____	_____	_____
George McJimpsey	_____	_____	<u>X</u>	_____



LANA GRASER
President

Acknowledgments

Board of Commissioners:

Lana Graser, President

John Olivieri, Vice-President

Dennis Bagdon, Secretary

Bob Lindbloom, Treasurer

Jeff Apel, Commissioner

Kevin Brogan, Commissioner

George McJimpsey - Commissioner

District Leadership Team:

Mike Selep, CPRE - Executive Director

Dawn Morsovillo - Administrative Assistant

James Van Gennep, CPRP, CPSI- Superintendent of Parks and Facilities

Mary Beth Windberg, CPRP - Superintendent of Recreation

Patti Parli, CPRP - Superintendent of Finance/Human Resources

Rachel Bauer, CPRP - Facility Manager

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Tod J. Stanton, ASLA: President & Master Planner

Jon Ruble, PLA: Landscape Architect

Catt Eicher: Park Planner

Sub-Consultants:

Public Research Group, LLC

Williams Architects, LTD.

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Executive Summary

In the Spring of 2018, the Mokena Community Park District proceeded with a Comprehensive Master Plan process to create a series of goals, objectives and recommendations that will guide decision making and strategic investments over the next 5 years. This is a significant master plan update from the previous plan of 2010 that will lead into improved all around decision making and discovering the possibilities of enhanced park and facility developments. The connection between parks and facilities and programming is an important one that will allow for better community participation and enhanced revenue opportunities.

Outcomes

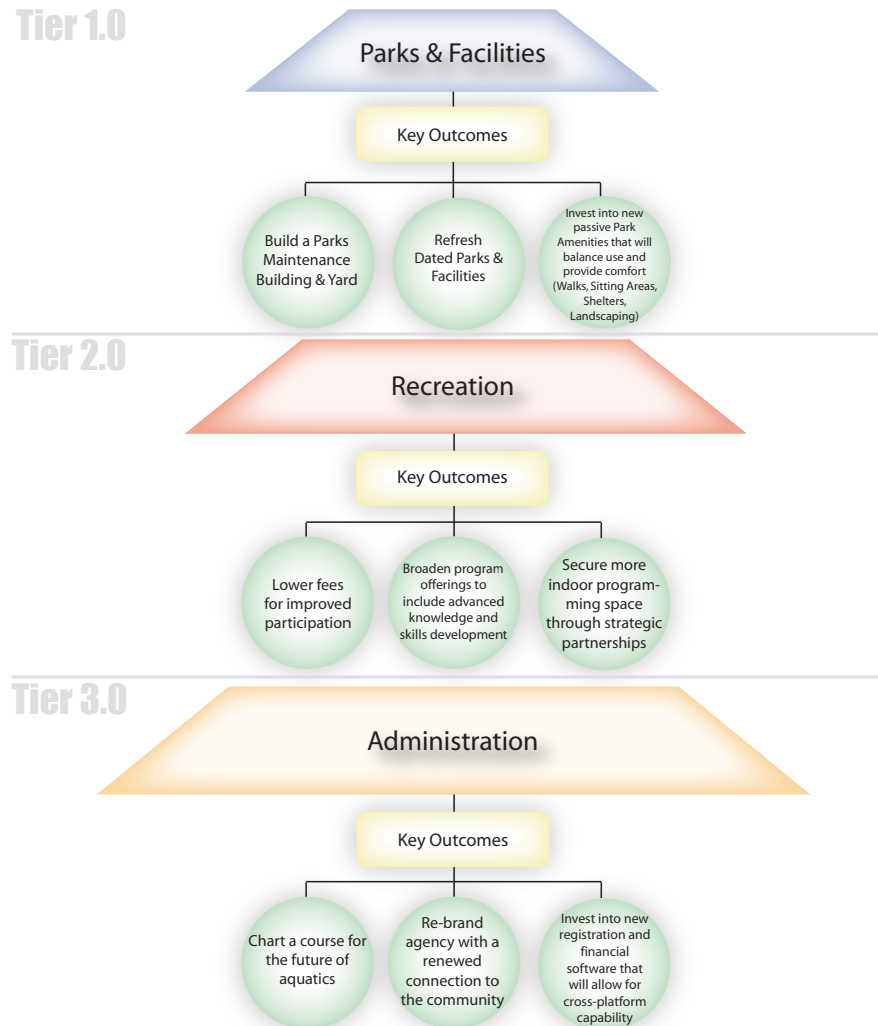
The planning process was led by the talented consortium of Design Perspectives, Public Research Group and Williams Architects, with its primary effort centered on outreach and engagement to learn all about the community. The next steps allowed for analysis of all of the data collected, then goals & objectives and finally recommendations.

In the very beginning of the planning process, three questions were consistently orbiting the conversation:

- What makes sense in terms of identifying capital projects and the expected standard of care for our parks & facilities?
- How to expand our programs and should we investigate getting into the aquatic business?
- How do we re-connect with and continually be of service to our community?

Answers to these questions can be found throughout the Comprehensive Master Plan.

The strategic atlas below illustrates the key outcomes based on the strategic goals and objectives laid out in order of importance based on the three core function areas of the agency.



Conclusion

The process has led the Park District to validate the connection and importance of parks to the overall well-being of the community. However, the journey is just beginning. The analysis has identified and the community voiced a clear opinion as to what is important in the next 5 years that includes:

- Parks and Facilities should continue to evolve with targeted improvements.
- Recreation should be affordable with basic programs through advanced instruction.
- Reconnect with the community with open communication.
- Enhance financial performance for future Capital Improvement Plans.
- Evaluate for future aquatics.

The community will notice future efforts in these directions to move the Park District forward and creating value for an ever changing future.

Chapter I - Our Purpose & Process

The Comprehensive Master Plan's primary purpose is to create strategies over the next five years to guide an agency focusing on ways to better serve the community. This plan provides information on the existing conditions of the Mokena Community Park District which is the result of the examination of input opportunities, reviewing reports and park visits. Meetings were held to obtain information and learn about the Park District from board members, staff and the public. Information on the community's interests, needs and desires were solicited through a survey, Delphi committee meetings and Stakeholder groups all conducted by the Public Research Group. This allowed for an extensive collection of information from which recommendations were drawn.

Mission, Vision & Values Statements

These statements are part of the strategic direction of the agency. The following are proposed mission, vision and values statements as part of the planning direction in 2018.

Mission:

The Mokena Community Park District is committed to enhancing lives through the power of recreation by providing exceptional parks, facilities, programs, events and services for all to explore and enjoy.

Vision:

Working together to build an active, vibrant, welcoming, connected, safe and healthy community.

Values:

Our mission is guided by these values; Collaboration, Community Engagement, Safety, Sustainability, Cleanliness, Comfort and Inclusion.

History

The Mokena Community Park District held their first Board Meeting at the Mokena Methodist Church on July 15, 1959. The Park District began with \$8,970 cash on hand. A 28-acre land donation from the Mokena Civic Association was the first to enable the Park District to provide and improve facilities to serve the recreational needs of District residents. The land became Main Park. Between 1959 and 1974 there was no permanent facility which housed any staff or volunteers.

Publishing the first Spring Program Brochure; consisting of 12-15 programs, was a step forward in 1974. Today's seasonal brochure features several hundred programs, events, trips, health & wellness programs, leagues, camps and more. In December of 1975, the first official administrative office was opened. It was a house that came with land purchased at the Main Park site. A part-time person was hired to maintain bookkeeping and be more accessible to the public. The park district currently employs 20 full time staff.

In 1981 the park district held the first Halloween Hollow for children of Mokena's elementary school. The event has continued to grow throughout the years. 2018 marked the 37th Annual fall celebration with over 7,000 people in attendance.

The Park District grew from the late 70's through early 90's as it acquired land, secured several OSLAD grants and developed parks (Main, Tinley Gardens, Hecht, Willowview, Green Meadows and McGovney). In 1980, the Mokena Lions Club funded and help build it's first new structure, the Cady Building, which was used for preschool programming and park operations. In 1990, the park district built an administrative center and maintenance facility to handle the enhanced operations of the district.

In 1996, the park district was successful in passing a \$4,500,000 referendum to purchase Yunker Farm for \$3,250,000 as well as the property for Marley Creek and Buske parks as well as the Hecht Park expansion. Grasmere Park opened in 1996 with one of the first skate parks in the area.

The community continued to grow rapidly, and the park district along with it during the late 90's through 2014 with the addition of Heritage, Manchester Cove, Boulder Ridge, Acorn, Brookside Meadows, London Bridge, Prairie Ridge and Fox Ridge Parks. In 2005 the park district opened it's first enterprise operation, the Oaks Recreation and Fitness Center.

In 2015, the Park District was successful in passing a \$6,000,000 referendum to expand the Oaks Recreation and Fitness Center as well as develop amenities at Yunker Park (farm building restoration, splash pad, bandshell, garden plots, dog park and parking lot).

The MCPD is a separate and distinct public agency created to provide park facilities and recreation programs for its residents. The District's area encompasses all of the Village of Mokena and portions of the Villages of Frankfort, New Lenox, Orland Park and Tinley Park. The majority of the District lies in Will County with a small portion in Cook County. It currently owns nearly 256 acres of property with 24 developed parks and facilities, serves a region of over 20 square miles and provides value to a population of nearly 23,000 people.

Master Plan Process

The primary purpose for pursuing the development of a master plan is to establish a planning process which the park board, staff and citizens understand. The process will produce a blueprint for the future of the Park District. This process is designed to collect input so that Park District leaders and citizens can work toward common goals in serving the entire community.

The following outlines key steps in the planning process that included:

- Visioning sessions
- Community input opportunities
- Community input sessions
- Community survey
- Partnership analysis
- Park inventory & analysis
- Standards development
- Level of service analysis
- Conceptual park planning
- Capital improvement planning
- Master plan directional road map, goals & initiatives
- Implementation action plan

Purpose of the Plan:

- Establish priorities for future direction based on comprehensive research to address documented needs.
- Develop goals with recommendations on how to achieve future priorities.
- Develop objectives for decision-making to allow officials to continue to act in the public interest.
- Develop a plan that places value in park and recreation opportunities for all Park District residents to enjoy.
- Establish a forward thinking capital improvement plan to guide the future direction for planning and development.

One purpose of having a Comprehensive Master Plan is to become grant eligible, particularly for Open Space, Land Acquisition and Development (OSLAD) grants. In order for parks and recreation agencies in Illinois to pursue OSLAD grants, the Illinois Department of Natural Resources awards points to agencies that have current comprehensive master plans, which could be critical in being awarded the grants in a competitive environment.

There are other notable reasons for having a Comprehensive Master Plan. These plans represent a general agreement between the board & staff, partners and the general public that moves the Park District forward in a way in which all parties understand and agree upon. By virtue of the public having input into the planning process, the board & staff are more aware of the public's wants and needs, allowing for the development of goals and objectives to meet those demonstrated needs.



The planning process covered slightly over six months and included the following timeline:



Chapter 2- Understanding our Current Environment

Operation Overview:

The operational system of any organization sets the direction of how well that organization will function. The goal of any agency that is striving for excellence is a continual effort to improve. The fundamental core operational resource areas for the Park District are its administrative and financial system. These two areas will receive attention in this chapter, seeking a positive change to District operations.

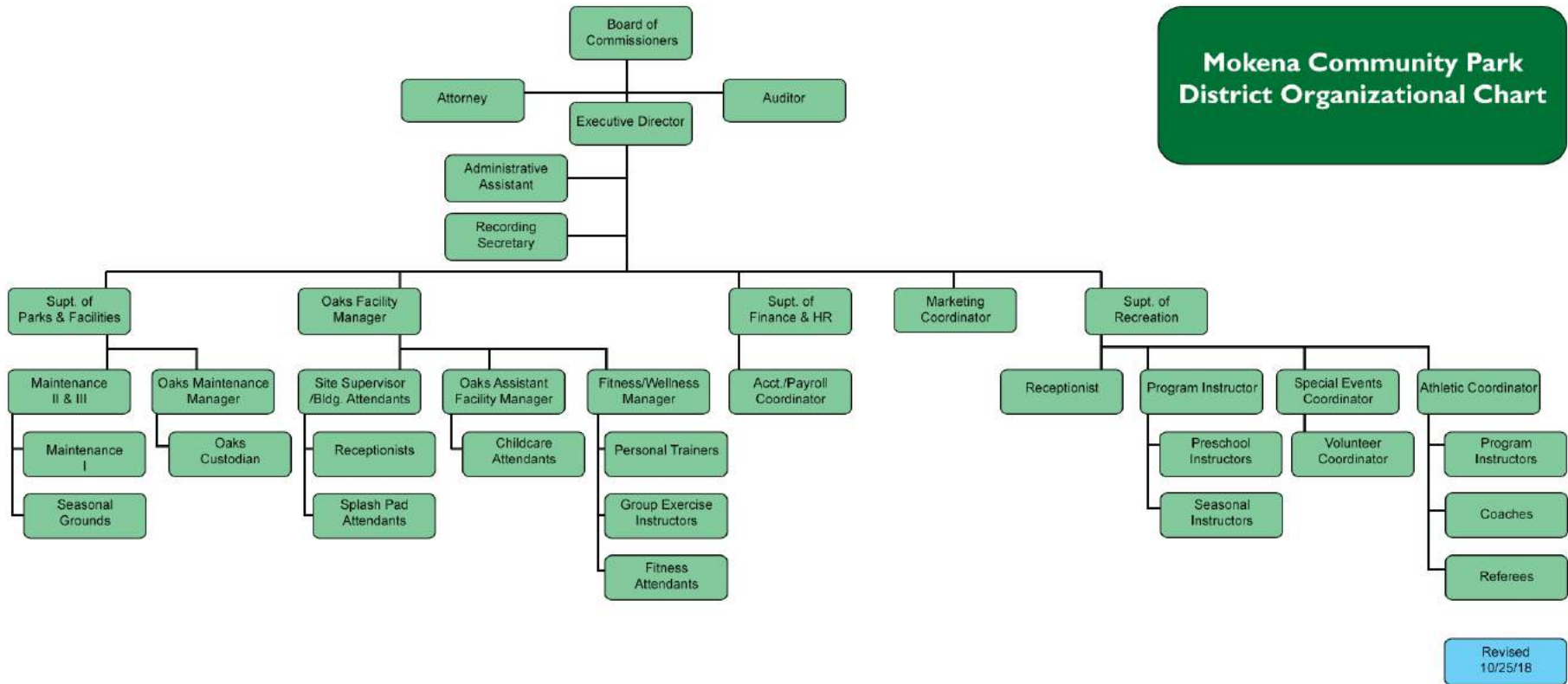
Administrative System:

The core of the District operations is comprised of two critically important interrelated entities which are the Park Board and the management team. The elected officials provide the overall governance of the District which includes setting policies and managing the financial position. The management team is responsible for the day to day operations which include implementing District policies under the leadership of the Executive Director. The operations of any District functioning at a high level is a direct result of clear communication between the two entities with the Park Board focusing on the right things from a policy standpoint and the effectiveness of the management team to implement that direction.

As part of the planning process and review of the current organizational chart, a small change should be considered that will provide for greater efficiencies that include the following:

- Have the Marketing coordinator reporting directly to the Executive Director.

Mokena Community Park District Organizational Chart



Revised 10/25/18

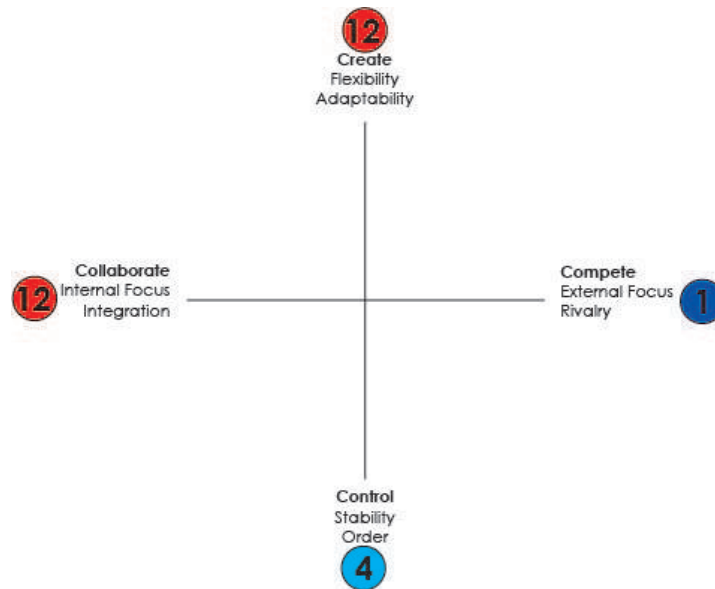
Organizational Culture:

The culture of an organization is defined by the people that make up that organization, each one bringing in different personalities, values, personal goals and experiences to the group. In order to gain insight into the Park District, a meeting was held with the staff to discuss and identify the basic levels, types and importance of values that make up the organizational culture.

There are 4 basic organizational culture types:

- Control: Value standardization, control and a well-defined structure for authority and decision making
- Compete: Value effective external relationships over internal integration
- **Collaborate: Value internal unity, teamwork and integration**
- **Create: Value flexibility, adaptability and thrives in chaos**

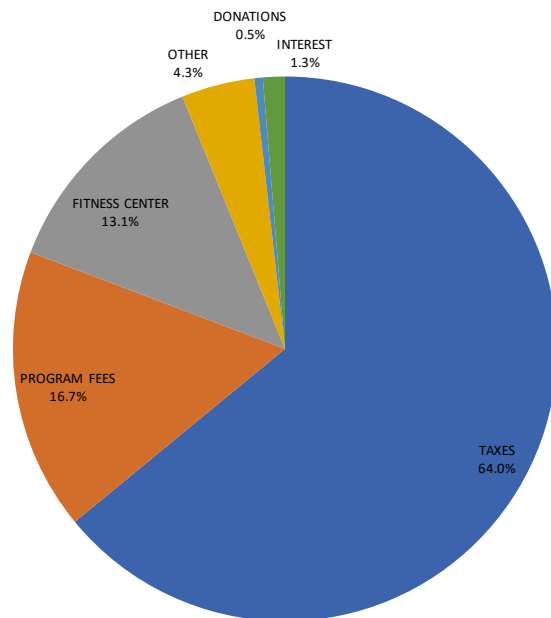
The majority of the responses perceived the organization as both collaborative and creative in nature which mainly values an open, teamwork-oriented culture that promotes flexibility.



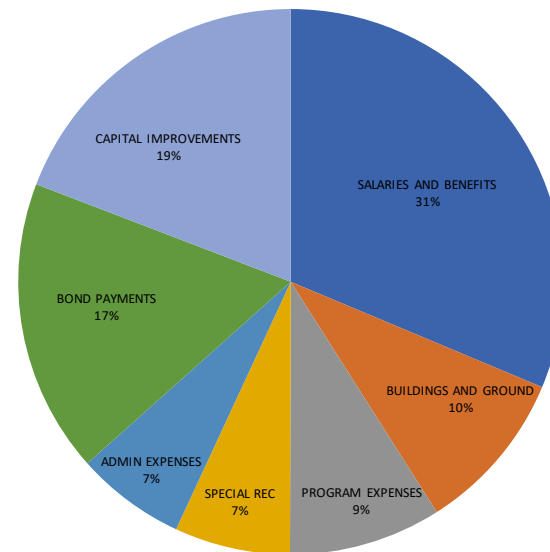
Financial System:

The Mokena Community Park District's financial system is under the direct supervision of the Superintendent of Finance & HR and as is with any organization, an essential operational component of the Park District. The financial health of the agency plays a vital role in what it can accomplish in terms of the recreational opportunities the community can expect it to deliver. The District has seen a positive trend with an upward movement in terms of the overall financial position of the District. In review of the June 30, 2018 fund balances, the District has approximately \$4,345,720.96 cash on hand. The District has a total of 15 different funds with two of them being Enterprise Funds for the Oaks Recreation Center and the Oaks Fitness Center.

The following are the revenues sources as a percentage of income for the Park District.

FISCAL YEAR 2017-2018 PERCENTAGE OF INCOME


The following are the forecasted expenses as a percentage of expenditures for the Park District.

FISCAL YEAR 2017-2018 - PERCENTAGE OF EXPENDITURES


Between 1868 (when Illinois Park Districts were created) and today, the body of legislation created by the Illinois General Assembly has evolved. Within that legislation is contained the taxing authority that Park Districts are permitted, the greatest of which is their ability to tax real estate within their boundaries.

In addition to the aforementioned taxes, the Park District Board has the authority to sell bonds and to repay these bonds through a general obligation of property taxpayers. The limits of the bonding authority of elected Park District boards of commissioners are set by the Illinois General Assembly. Park District boards have the authority to have an outstanding general obligation bonded indebtedness of .575% of the EAV by action taken in a board meeting. This is referred to as a board's non-referendum bonding authority. This is further restricted by PTELL (Property Tax Extension Limitation Law) that allows the district to levy to a certain ceiling amount annually, inflated by changes in the Consumer Price Index ("CPI").

Park District boards are permitted by the General Assembly to have an outstanding indebtedness of 2.875% of the total value of their equalized assessed valuations. When this occurs, Park District boards can use fees from services to repay debt, or they can use their non-referendum bonding authority to repay them funded by general obligation property taxes. With approval of the voters through a referendum, the limit of bonded indebtedness can increase to 5.75%

The Mokena Community Park District is permitted 2.875% total indebtedness of its 2017 EAV of \$991,257,400 in which it could have up to \$28,498,650, less any outstanding debt in general debt obligations. It currently has approximately \$7,286,000 in general obligation debt. Therefore, the total legal debt margin for the Park District is approximately \$21,212,650 dollars. The Park District has both non-referendum and referendum debt. The referendum debt re-payment schedule goes to 12/30/2034. The Park District would have an option at that time to seek voter approval to roll-over the borrowed amount up to \$5,825,000 with no financial increase to the tax payer. This amount could be used to finance major capital improvements that are deferred in the master plan.

The Park District has a debt limit for non-referendum general obligation tax certificates and bonds debt of 0.575% of the EAV which is \$5,699,730. The next non-referendum general obligation tax bond borrowing opportunity is tax levy year 2021 with the bond sale occurring in early 2021. The ability to issue general obligation tax debt certificates would be in the year 2020.

The table below illustrates the principal amounts of bonds and certificates outstanding for the Park District.

Mokena Community Park District							
Principal Amount of Bonds and Certificates Outstanding as of 1/1/19							
	No Referendum		Referendum		Referendum		No Referendum
Authorization	G.O. Ltd Tax Dept Certs		G.O. Park Bonds		G.O. Refunding Park Bonds		G.O. Ltd Tax Bonds
Purpose	<i>Refund Ser 05 + new money</i>		<i>New Money for CIP</i>		<i>Current Refund Ser 97</i>		<i>Park Improvements</i>
	Series 2012A		Series 2015A		Series 2015B		Series 2017A
Amount	\$2,405,000		\$5,825,000		\$675,000		\$826,000
Dated	10/25/2012		3/12/2015		3/12/2015		2/16/2017
Call Date	6/30/2020		12/30/2024		N/A		N/A
Subject to:							
2.875% Dept Limit?	Yes		Yes		Yes		Yes
0.575% Dept Limit?	No		No		No		Yes

Recreation Programs:

In the fall of 2018, Design Perspectives completed a recreation program analysis of the existing offerings for the Mokena Community Park District. This analysis attempts to highlight the level of success of each of the program categories. The analysis done is based on program registration data from the years 2016, 2017 and partially of 2018.

The fitness programs at the Oaks were also evaluated for years 2017 and 2018.

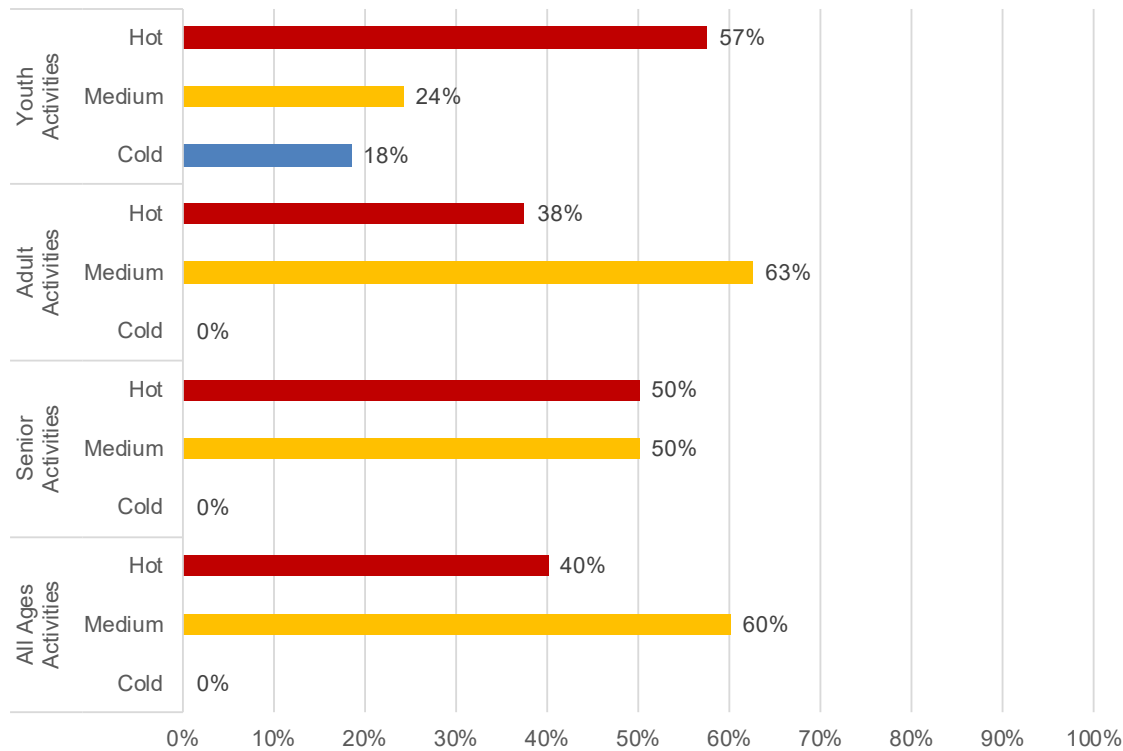
General Recreation Programs

Design Perspectives has established a metric for gauging the success of the individual program offerings by the Mokena Community Park District. By looking at the individual program registrations versus the number of open spaces available for each program, a success level, or “heat”, was established. Programs with a high percentage of spots filled were classified as “hot”, programs that were slightly less successful, but still received a reasonable amount of registrations were classified as “medium”, and programs that had very few registrations were classified as “cold”.

Due to the large number of programs offered by the Park District, the analysis of the success of programs focuses on overall program categories, rather than on individual program offerings. The Park District’s core programs that were identified through this analysis included programs that were youth and all age related activities.

The following graphs illustrate the success of the Mokena Community Park District programs by program categories.

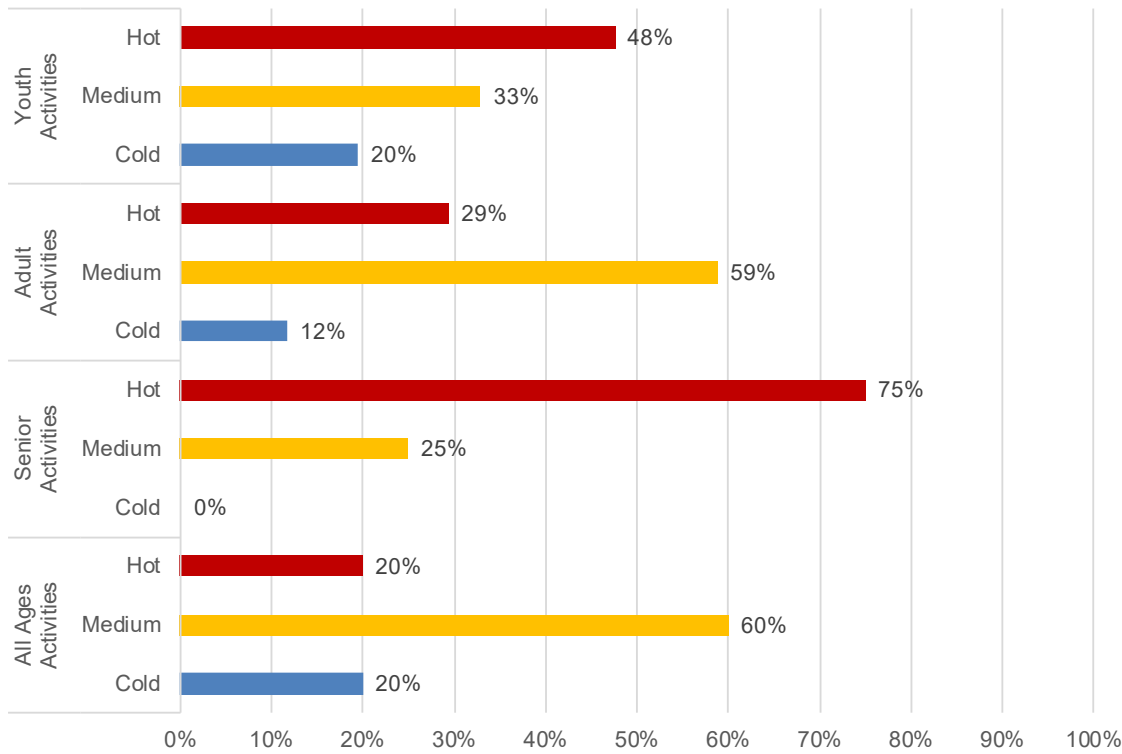
Winter/Spring Activities-2016



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Above 50%
- **All Ages** -Above 50%

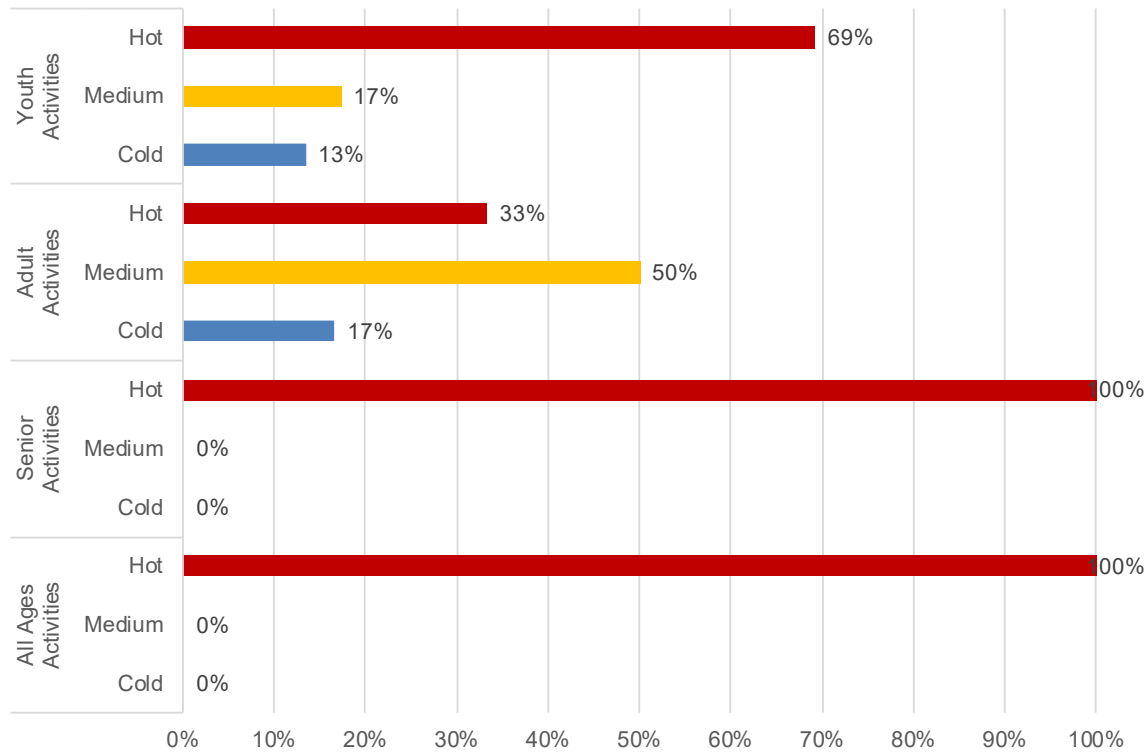
Summer Activities-2016



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Above 50%
- **All Ages** -Above 50%

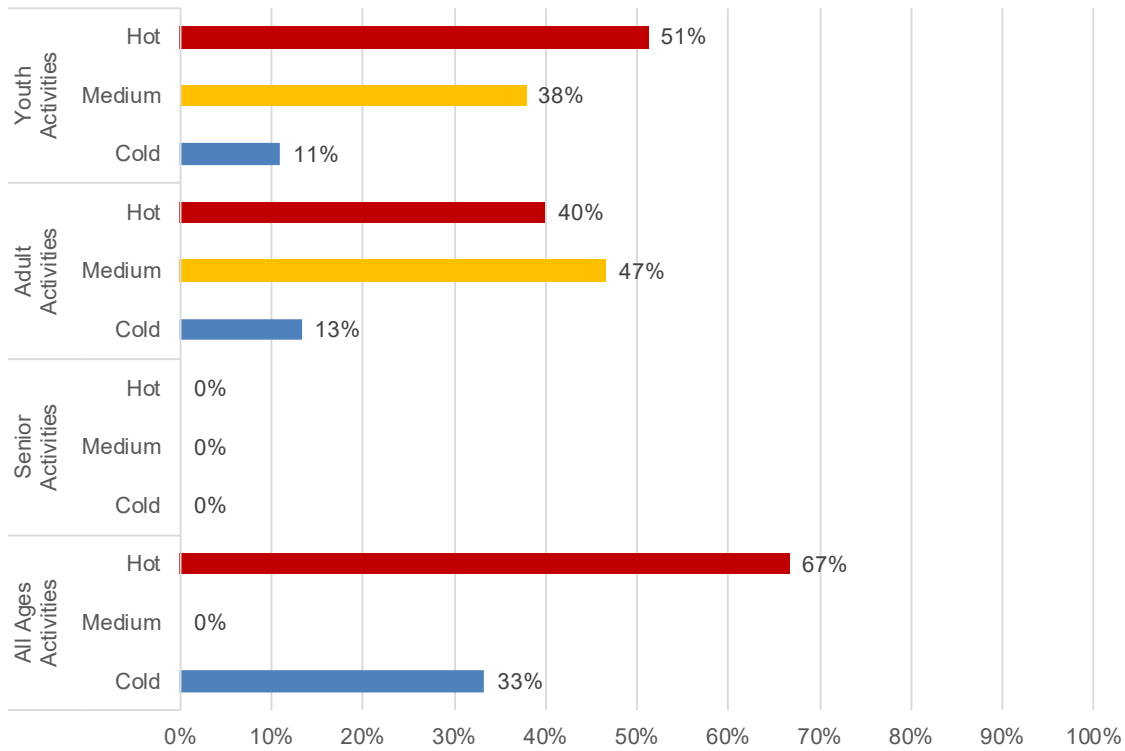
Fall Activities-2016



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Above 50%
- **All Ages** -Above 50%

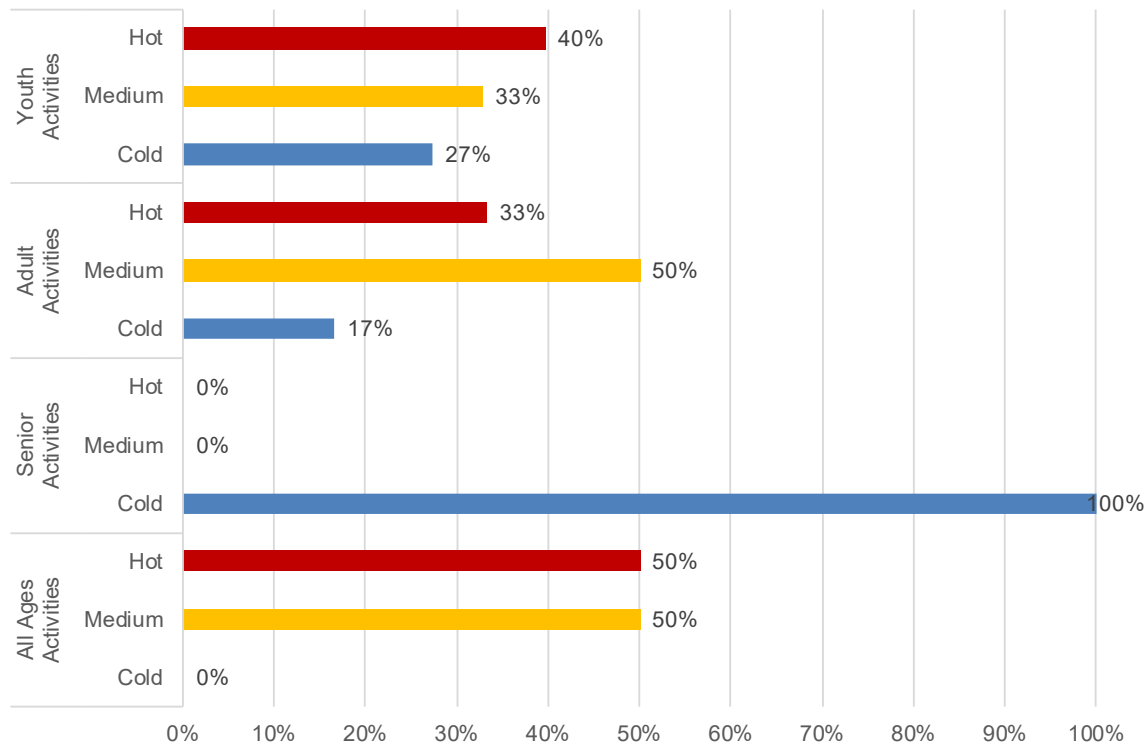
Winter/Spring Activities-2017



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Not Offered
- **All Ages** -Above 50%

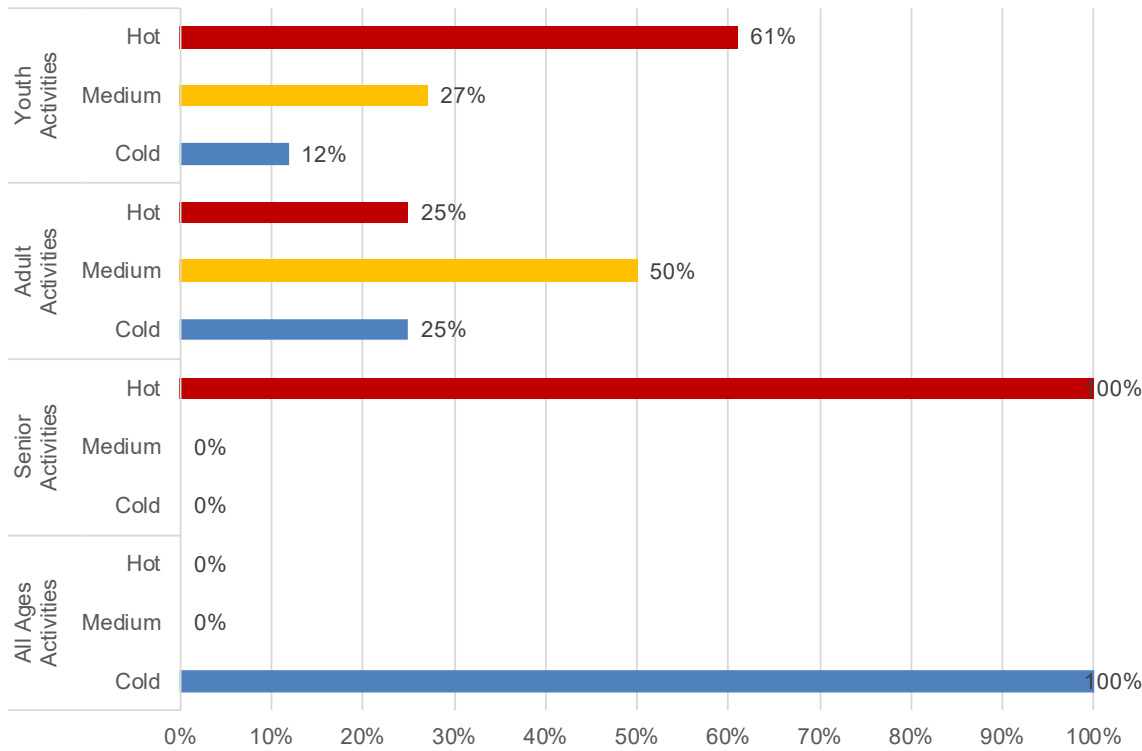
Summer Activities-2017



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Below 50%
- **All Ages** -Above 50%

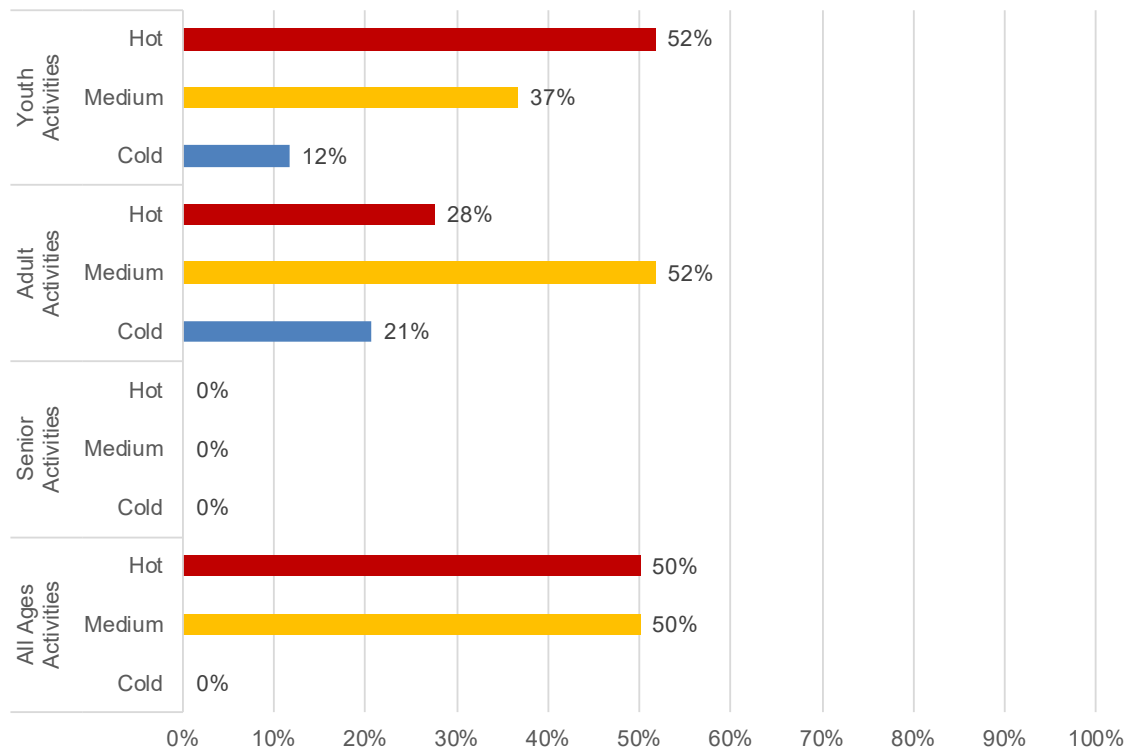
Fall Activities-2017



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Above 50%
- **All Ages** -Below 50%

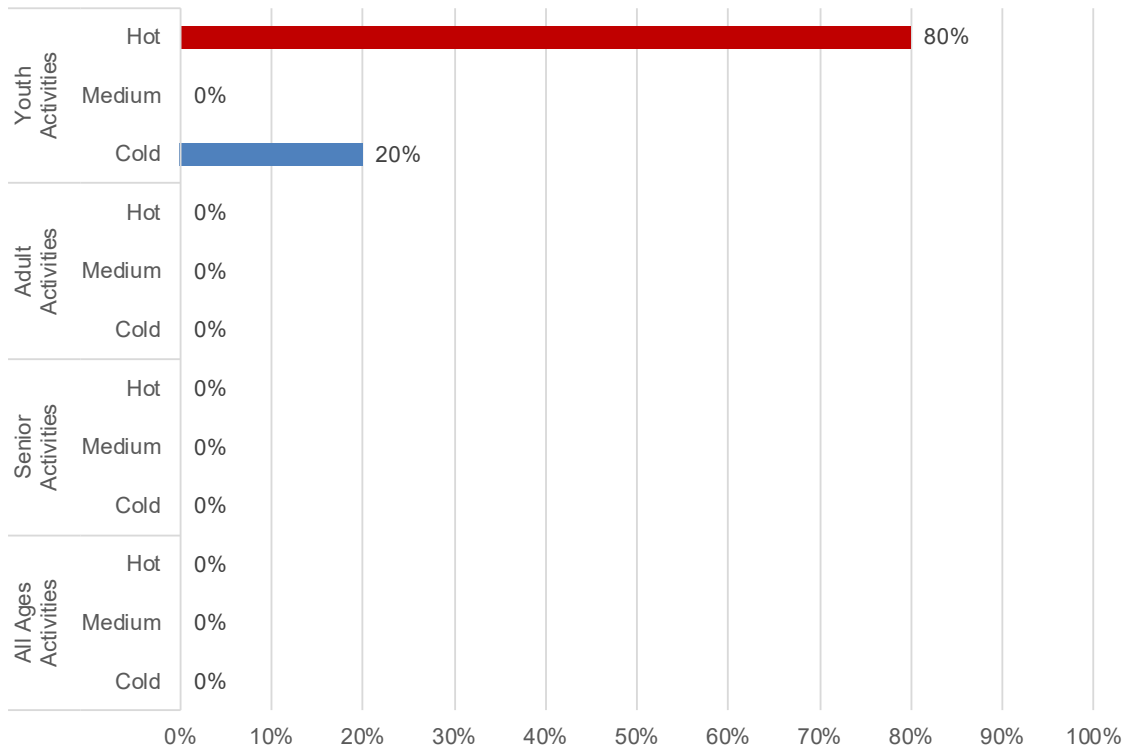
Winter/Spring Activities-2018



Finding Summary:

- **Youth** -Above 50%
- **Adult** -Above 50%
- **Senior** -Not Offered
- **All Ages** -Above 50%

Summer Activities-2018

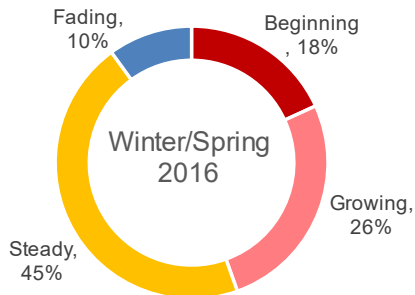
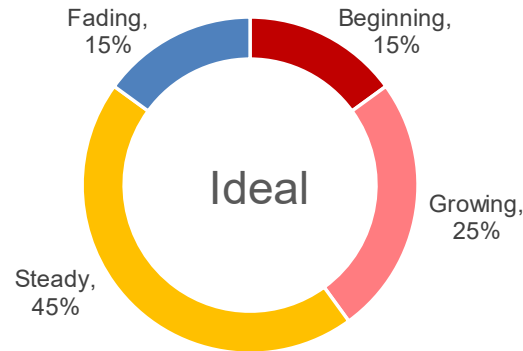


Finding Summary:

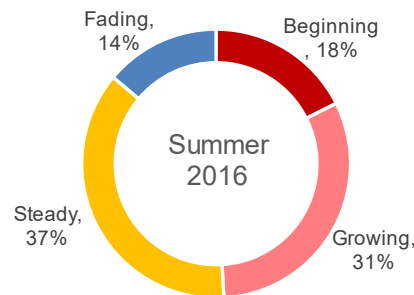
- **Youth** -Above 50%
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- **All Ages** -Not Offered

Life Cycle Analysis

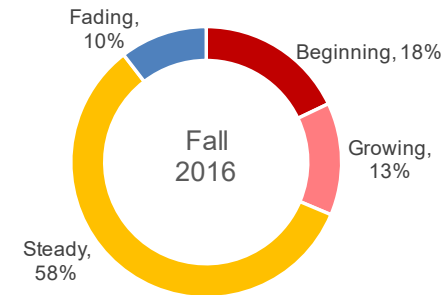
Critical to the analysis of the program offerings for the Mokena Community Park District was a lifecycle assessment of the current programs which sorted them into 4 stages- beginning, growing, steady, and fading programs. Programs were sorted into stages based on the length of time the program has been offered, as well as the relative success of the programs. The following graphic illustrates the life cycle of programs for each of the three years this study had access to as compared to what this study classifies as an “ideal” mix of program life cycle stages.



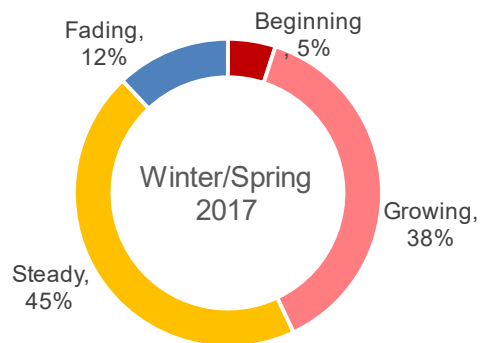
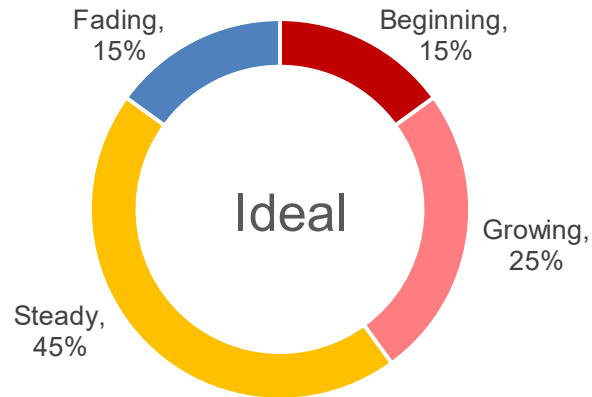
- **Beginning**
-Above Target
- **Growing**
-At Target
- **Steady**
-At Target
- **Fading**
-Below Target



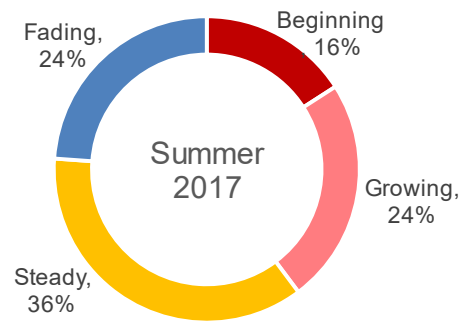
- **Beginning**
-Above Target
- **Growing**
-Above Target
- **Steady**
-Below Target
- **Fading**
-At Target



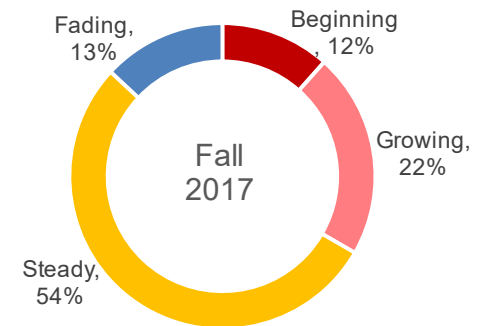
- **Beginning**
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- **Fading**
-Below Target



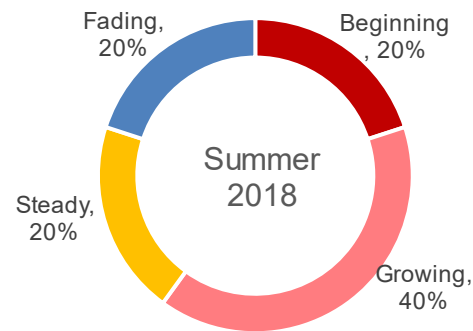
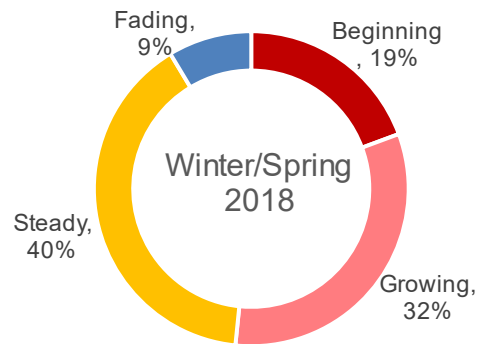
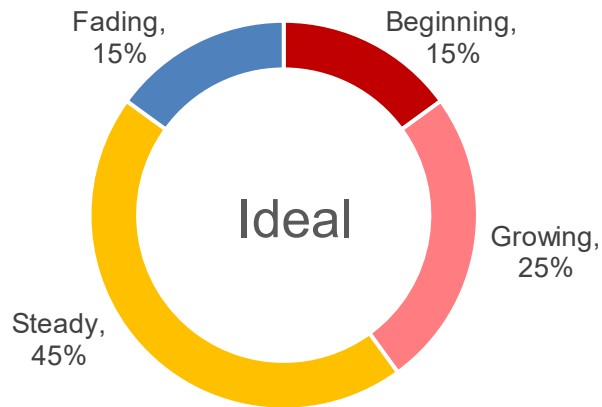
- **Beginning**
-Below Target
- **Growing**
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- **Steady**
-At Target
- **Fading**
-Below Target



- **Beginning**
-At Target
- **Growing**
-At Target
- **Steady**
-Below Target
- **Fading**
-Above Target



- **Beginning**
-Below Target
- **Growing**
-Below Target
- **Steady**
-Above Target
- **Fading**
-At Target



- **Beginning**
-Above Target
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-Below Target
- **Fading**
-Below Target

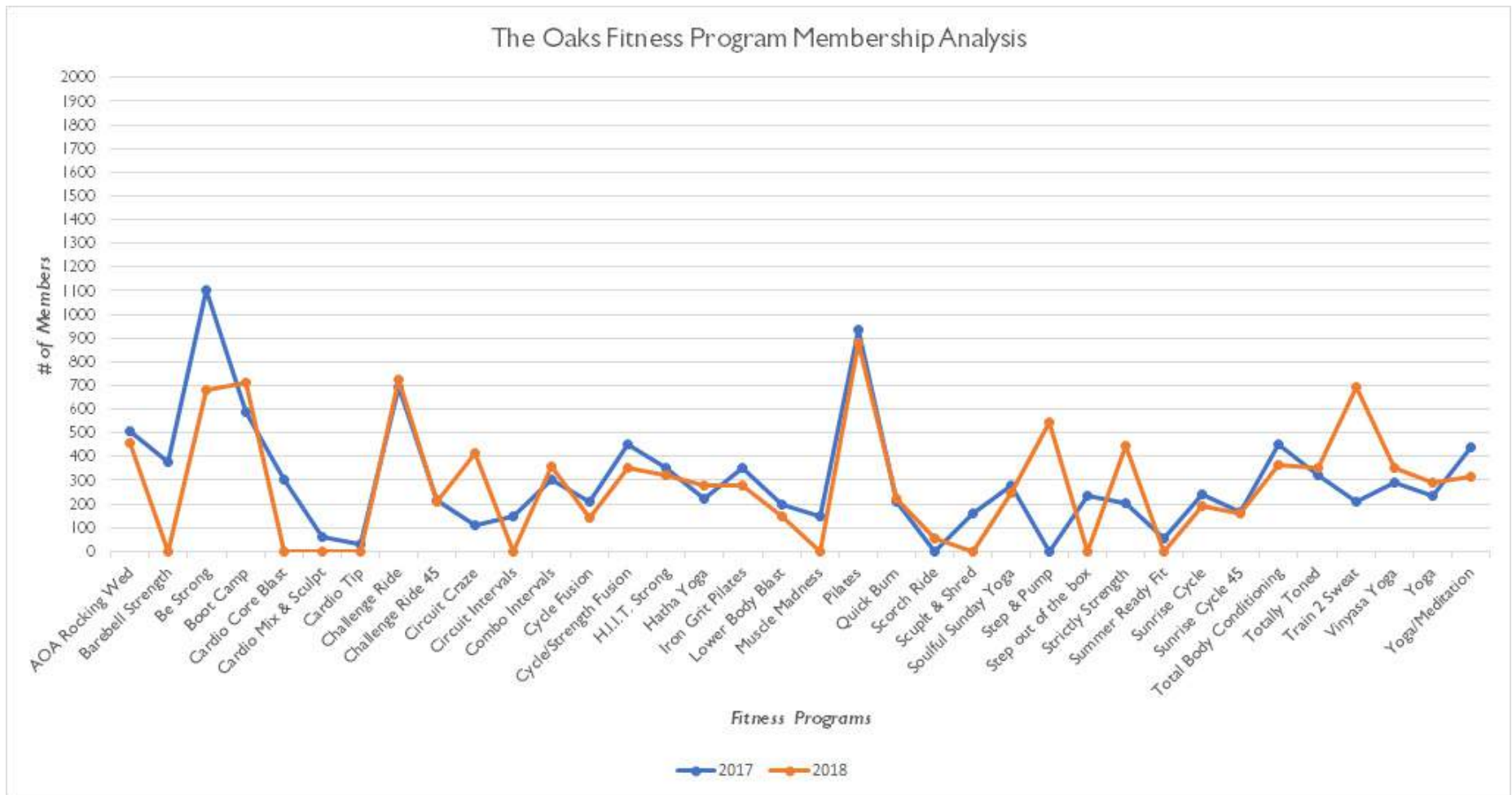
- **Beginning**
-Above Target
- **Growing**
-Above Target
- **Steady**
-Below Target
- **Fading**
-Above Target

Conclusions

- In 2016, the recreation program portfolio compared most favorably against the ideal percentages.
- In 2017, the recreation program portfolio compared favorably against the ideal percentages.
- In 2018, the recreation program portfolio compared less favorably against the ideal percentages.
- In 2018, a direction to introduce and grow recreation programs was more of an emphasis than maintaining the current portfolio.
- The recent investment in 2018 into new and growing programs is a smart decision with the overall goal of advancing growing programs into steady ones.
- **Overall, in review over the span of three years of program data provided by the Park District, the portfolio generally compares favorably when viewed against the ideal mix of percentages for a healthy and viable recreation direction.**

The Oaks Fitness Programs

Design Perspectives was also asked to provide a simple data analysis for the years 2017 and 2018 with a summary overview of the fitness programming at the Oaks Recreation Center. The Oaks is a highly visited and equally valued Park District activity center by its patrons. The Oaks has approximately 2,000 members. The top programs that were trending upward from that analysis included boot camps, Pilates, yoga, interval training and cycle classes.



Overview of Programming Trends

The current research focuses on staying relevant in a changing recreation landscape based on shifting demographics. In the case for Mokena, it will be centered on age demographics. Three areas of current areas of program interest center on:

- Fitness
- Nature
- Non-sport programs (Cultural arts)

The most common types of programming that are being focused on include:

- Programming for active older adults
- Fitness programs
- Teen programming
- Adult sports teams
- Holiday events and other special events
- Mind-body/balance programs (Yoga, tai chi, Pilates or martial arts)
- Environmental education
- Educational programs
- Festivals and concerts
- Sports tournaments or races

The tables below illustrates the future fitness trends that are anticipated from research in the field.

Past	Future
Children and obesity	Body weight training
Special fitness programs for older adults	High-intensity interval training
Educated and experienced fitness professionals	Educated and experienced fitness professionals
Functional fitness	Strength training
Core training	Personal training
Strength training	Exercise and weight loss
Personal training	Yoga
Mind/body exercise	Fitness programs for older adults
Exercise and weight loss	Functional fitness
Outcome measurements	Group personal training

Parks Inventory & Analysis:

The parks inventory and level of service analysis are key components of the Park District’s service to the community. These critical areas must be assessed in order to provide an accurate understanding to the Comprehensive Master Plan’s purpose. After determining the parks inventory, a Level of Service (LOS) analysis is created for a basic understanding of which park elements are being provided to the community. Further analysis illustrates where these elements provide services and if there are any areas either needing additional services or that have a redundancy of any service. Design Perspectives developed a new method for parks inventory as well as level of service analysis to provide the Park District more understandable and information-rich maps.

The charts and maps on the following pages illustrate each park with individual elements located and scored. The Type, Condition & Quantity (TCQ) scoring system was developed by Design Perspectives in order to analyze the overall condition of each park in the whole system. This helps determine which parks may need immediate attention or which parks provide higher services and opportunities to the community.

Before each park is given an overall TCQ score each individual park element is classified into the following categories:

Type:

- Basic - Small Elements essential to most parks.
- Standard - Elements found in many parks.
- Advanced - Elements unique to certain parks.

Condition:

- Poor - May be unusable/needs replaced
- Fair - Not well maintained but still usable
- Good - Well maintained and very usable
- Excellent - Top condition/just like new

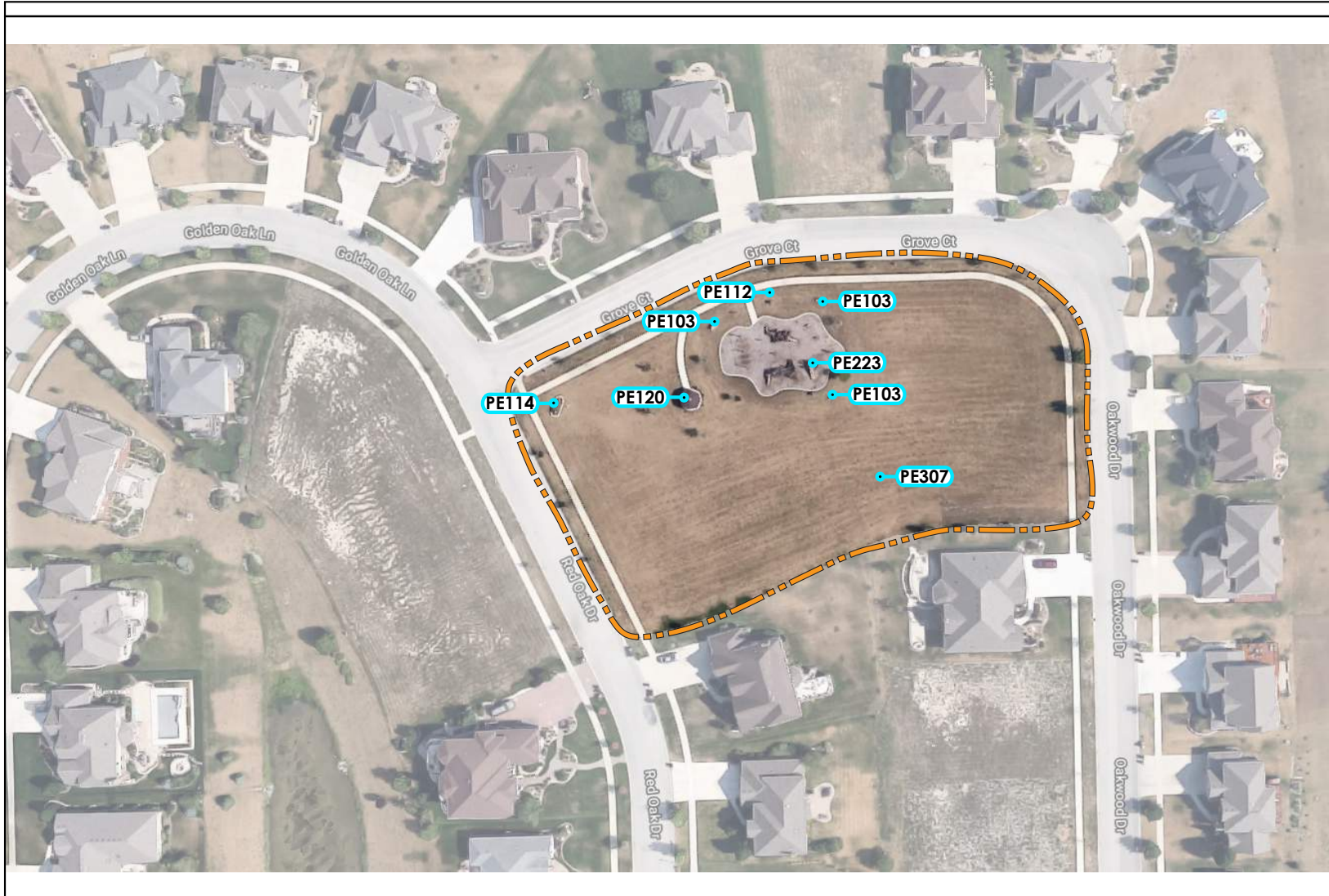
Quantity:

- Number of each element.



Playground Schedule

Park	Installation	Replacement
Heritage	1998	2018
Hecht Park East	2002	2022
Manchester Cove	2004	2024
Riivendell	2005	2025
Timbers Point	2005	2025
Boulder Ridge North	2005	2025
Acorn	2007	2027
Main	2008	2028
London Bridge	2009	2029
Brookside Meadows	2009	2029
Green Meadows	2009	2029
Willowview	2009	2029
Grasmere	2011	2031
Fox Ridge	2013	2033
Buske	2013	2033
Hecht Park West	2014	2034
Program Center	2015	2035
Prairie Ridge	2015	2035
Tinley Gardens	2015	2035
Marley Creek	2016	2036
Marley Creek Equip Add	2016	2036
McGovney	2016	2036
Whisper Creek	NA	NA

Parks & Facilities Matrix			Amenities																										
Park Name	Acres	Classification	Administration Center	Baggio Court	Bandshell	Baseball/Softball Field	Basketball Court	Bocce Court	Climbing Wall	Community Garden	Concessions	Dog Park	Fitness Center	Football Field	Meeting/Rental Room	Picnic Area/Gazebo	Pickleball Court	Playground	Parking Lot	Restroom	Roller Hockey Court	Skate Park	Soccer Field	Splash Pad	Tennis Court	Volleyball Court	Ponds & Basins	Open Space	Walking Path (Miles)
Total	263.5		1	2	1	20	10	1	2	1	2	1	1	2	3	16	2	21	17	14	3	1	6	1	12	5	4	19	3.28
Acorn Park	1.64	NP														1		1										1	
Boulder Ridge North	0.5	TOT														1		1											
Brookside Meadows	2.67	NP														1		1										1	
Buske Park	7.52	NP				1	1									1		1	1	1	1		1		1		1		0.15
Fox Ridge Park	10.2	NP		1		1		1					1			1	1	1	1	1			1		2		1	1	0.33
Grasmere Park	14	CP				2	1									1		2	1	1	1	1		1			1		0.5
Green Meadows	10	NP				2	1											1	1	1			1				1		0.5
Hecht Park	23.84	CP				4	1		1		1					1		2	2	1	1			2		1	1	0.5	
Heritage Park	6.4	NP				1	1									1		1	1	1							1		
London Bridge Park	4.74	NP														1		1	1							2	1	0.25	
Main Park	33.5	CP	1			4	1				1		1	1	2		2	2	1			1		4	3		1	0.5	
Manchester Cove	2.2	NP																1									1		
Marley Creek	5.5	NP				1	1									1		1	1	1							1	0.25	
McGovney Park	8.1	NP				1										1		1	1	1							1		
Oaks Recreation & Fitness Center		FS					1						1		1				1	1					1				
Oaks Disc Golf Course		FS																		1							1		
Prairie Ridge Park	5.5	NP		1		1	1									1	1	1	1	1			1	2	1		1	0.3	
Riivendell Park	1.5	NP																1									1		
Timbers Point	0.58	TOT																1									1		
Tinley Garden Park	0.5	TOT					1											1									1		
Willowview Park	8.36	NP				2			1							1		1	1	1			1				1		
Yunker Park	116.25	CP			1					1		1			1	1		1	1				1						
Key																													
CP = Community Park			NP = Neighborhood Park				TOT=Tot Lot				FS=Facility				OS = Open Space														



Acorn Park
North Scale: NTS

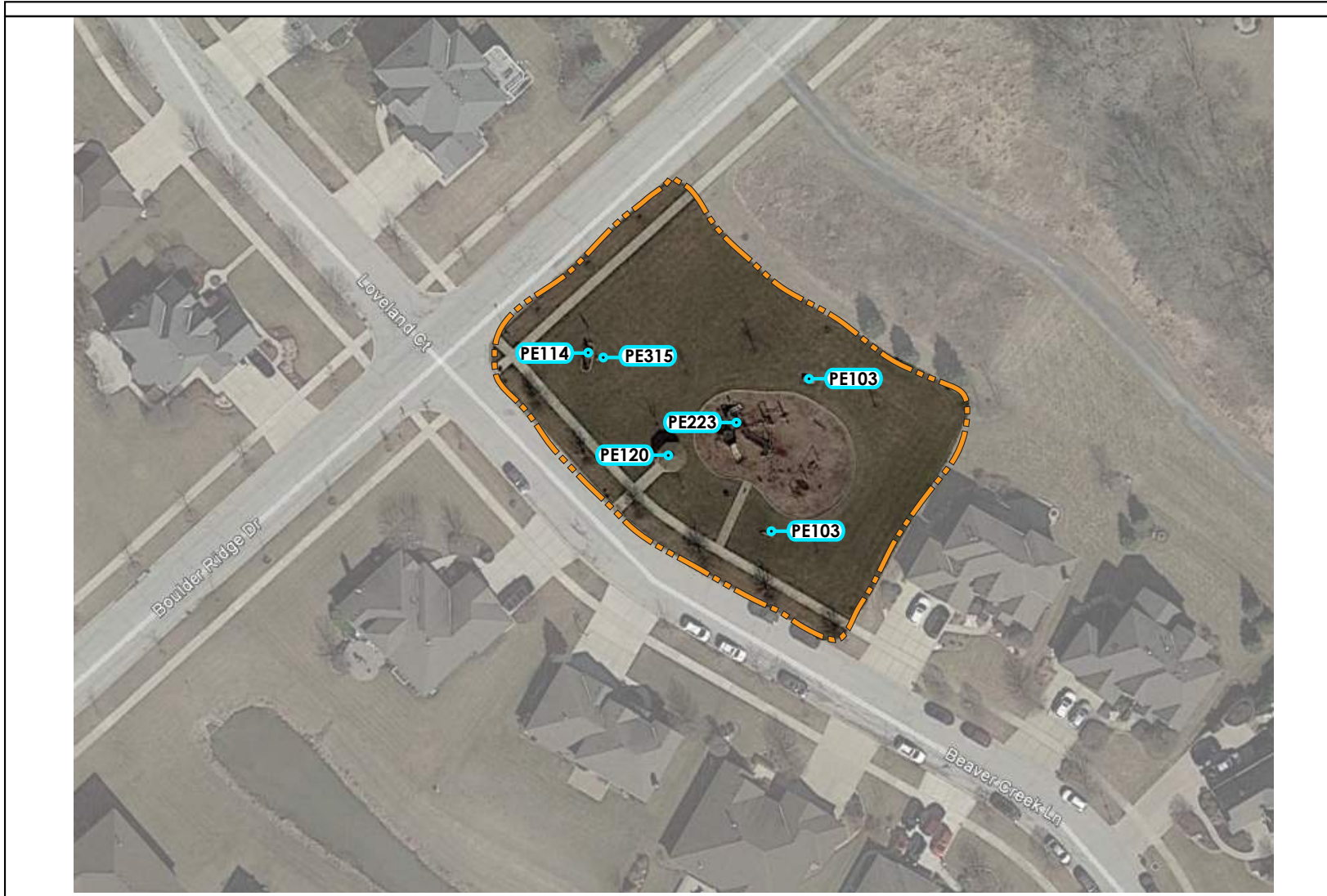
 Park Boundary
 PE100 Park Feature







Park Name	Acorn Park
Park Classification	Neighborhood
Park Size	1.64

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	3	0.6
PE111	Lighting	S	G	3	9.0
PE112	Litter Can	B	G	1	0.4
PE114	Park Sign	S	E	1	2.0
PE120	Shelter	S	F	1	1.0
					With bench seat
Total General TCQ Score				12.9	GOOD
Active Park Elements (200)					
PE223	Playground	S	F	1	2.0
Total Active TCQ Score				2.0	POOR
Passive Park Elements (300)					
PE307	Open Field	B	G	1	1.5
Total Passive TCQ Score				1.5	POOR
Total TCQ Score				16.4	FAIR



Boulder Ridge North
North Scale: NTS

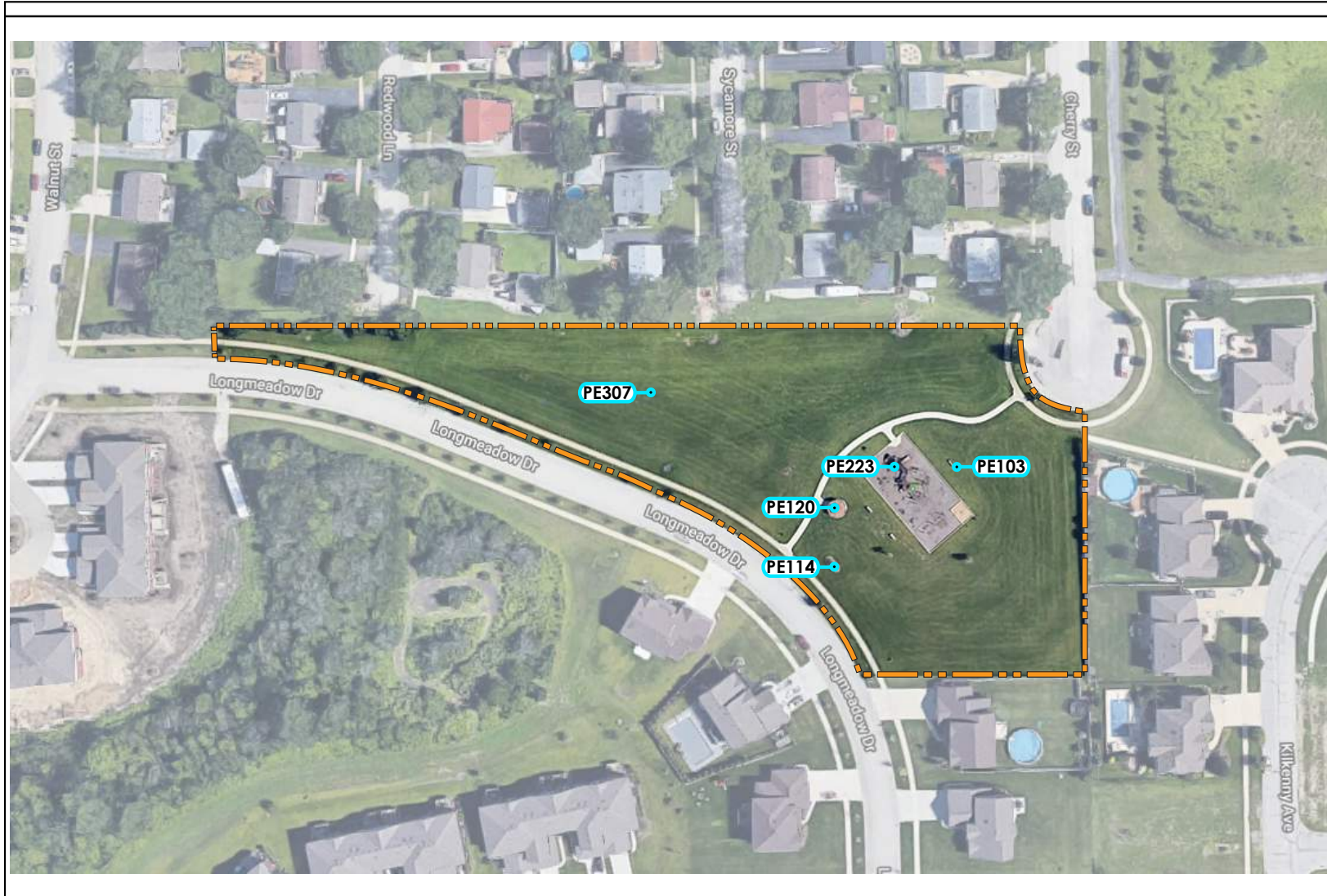
 Park Boundary
 PE100 Park Feature

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Park Name	Boulder Ridge North
Park Classification	Tot
Park Size	0.5

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	0.4
PE111	Lighting	S	F	1	2.0
PE112	Litter Can	B	G	1	0.4
PE114	Park Sign	S	E	1	2.0
PE120	Shelter	S	F	1	1.0
					with bench seat
Total General TCQ Score				5.8	GOOD
Active Park Elements (200)					
PE223	Playground	S	F	1	2.0
Total Active TCQ Score				2.0	FAIR
Passive Park Elements (300)					
PE301	ADA Access	S	P	1	1.0
PE315	Historic Feature	A	E	1	3.0
					Flagpole
Total Passive TCQ Score				4.0	GOOD
Total TCQ Score				11.8	GOOD



Brookside Meadows Park
North Scale: NTS

 Park Boundary
 PE100 Park Feature

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Park Name	Brookside Meadows
Park Classification	Neighborhood
Park Size	2.67

	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PE103	Bench	B	G	3	0.6	
PE112	Litter Can	B	G	1	0.4	
PE114	Park Sign	S	E	1	2.0	
PE116	Picnic Table	B	P	1	0.1	
PE120	Shelter	S	F	1	1.0	With seat bench, Missing Pieces
Total General TCQ Score				4.0	FAIR	
Active Park Elements (200)						
PE223	Playground	S	G	1	3.0	
Total Active TCQ Score				3.0	POOR	
Passive Park Elements (300)						
PE301	ADA Access	S	F	1	2.0	
PE307	Open Field	B	G	1	1.5	
Total Passive TCQ Score				3.5	POOR	
Total TCQ Score				10.5	FAIR	



Buske Park
North Scale: NTS

 Park Boundary
 PE100 Park Feature


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Park Name	Buske Park
Park Classification	Neighborhood
Park Size	7.52

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	4	0.8
PE112	Litter Can	B	G	5	1.9
PE114	Park Sign	S	F	1	1.0
PE115	Parking	B	F	1	1.0
PE118	Restroom	A	F	1	3.0
PE120	Shelter	S	F	1	1.0
					3 Handicap+62 Spaces
					P.P.
					With bench seat
Total General TCQ Score				8.6	FAIR

Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	G	1	1.5
PE204	Basketball Court	S	G	1	1.5
PE206	Bleacher	S	F	2	1.0
PE222	Player Bench	B	G	2	0.8
PE223	Playground	S	G	1	3.0
PE224	Roller Hockey Court	S	P	1	0.5
PE228	Soccer Field	S	G	1	1.5
PE230	Tennis Court	S	G	1	1.5
					Cracks
					Cracks
Total Active TCQ Score				11.3	FAIR

Chart continues on following page.



Park Name	Buske Park
Park Classification	Neighborhood
Park Size	7.52



Passive Park Elements (300)						
PE307	Open Field	B	G	1	1.5	
PE314	Walking Trail	S	G	1	6.0	
Total Passive TCQ Score					7.5	FAIR

Total TCQ Score	27.4	FAIR
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Fox Ridge Park
North Scale: NTS

 Park Boundary
 PE100 Park Feature





Park Name	Fox Ridge Park
Park Classification	Neighborhood
Park Size	10.2

	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PE101	ADA Picnic Table	S	G	3	2.3	3 Game Tables
PE103	Bench	B	E	1	0.3	
PE104	Bike Rack	B	E	2	2.0	
PE108	Drinking Fountain	B	G	3	2.3	
PE112	Litter Can	B	E	6	1.5	
PE114	Park Sign	S	F	1	1.0	
PE115	Parking	B	G	1	1.5	3 Handicap+42 Spaces
PE116	Picnic Table	B	G	3	4.5	
PE118	Restroom	A	F	1	3.0	P.P.
PE120	Shelter	S	G	1	1.5	With seat bench

Total General TCQ Score	17.5	EXCELLENT
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Active Park Elements (200)						
PE202	Bag Toss Court	B	G	1	0.8	
PE203	Baseball/ Softball Field	S	G	1	1.5	
PE206	Bleacher	S	E	4	4.0	
PE207	Bocce Ball Court	B	G	2	1.5	
PE214	Football Field	A	G	1	2.3	
PE222	Player Bench	B	G	2	0.8	
PE223	Playground	S	E	1	4.0	
PE225	Shuffle Board Court	S	F	1	1.0	
PE228	Soccer Field	S	G	2	3.0	
PE230	Tennis Court	S	G	2	3.0	

Total Active TCQ Score	21.8	EXCELLENT
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Chart continues on following page.

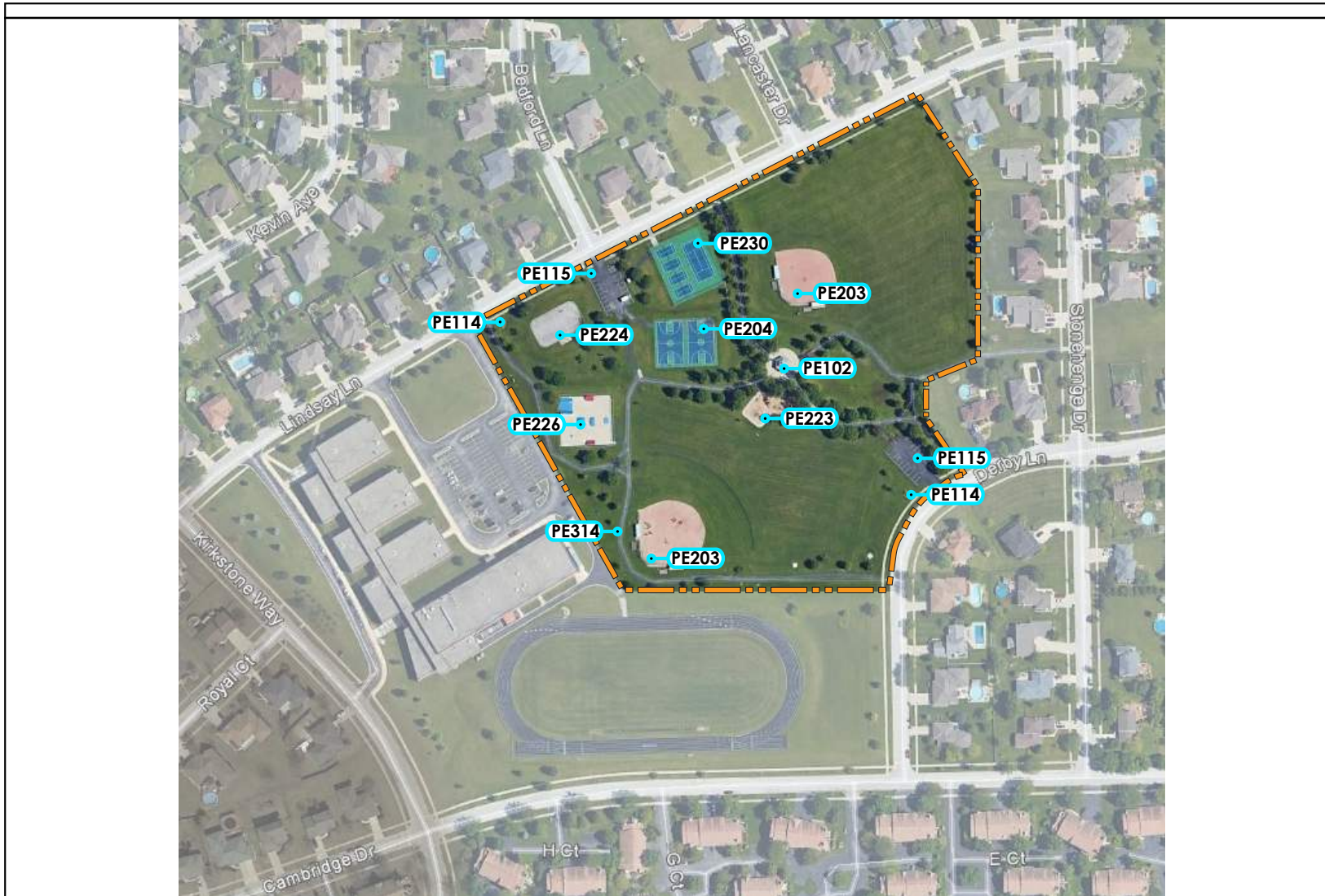


Park Name	Fox Ridge Park
Park Classification	Neighborhood
Park Size	10.2



Passive Park Elements (300)						
PE301	ADA Access	S	E	1	4.0	
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	F	1	2.0	
PE314	Walking Trail	S	E	1	8.0	
					Semi access to pond	
					0.33 Miles	
Total Passive TCQ Score					15.5	EXCELLENT

Total TCQ Score	54.8	EXCELLENT
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Grasmere Park
Scale: NTS

 Park Boundary
 PE100 Park Feature





Park Name	Grasmere Park
Park Classification	Community
Park Size	14

	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PE102	Amphitheater	A	F	1	1.5	
PE103	Bench	B	G	12	2.3	
PE108	Drinking Fountain	B	F	2	1.0	
PE111	Lighting	S	G	1	3.0	
PE112	Litter Can	B	G	8	3.0	
PE114	Park Sign	S	E	2	4.0	
PE115	Parking	B	F	2	2.0	Both 1 Handicap+18 Spaces
PE118	Restroom	A	F	1	3.0	P.P.

Total General TCQ Score	19.8	GOOD
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	Type	Condition	Quantity	TCQ Score	Score Notes	
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	G	2	3.0	
PE204	Basketball Court	S	E	2	4.0	
PE206	Bleacher	S	G	4	3.0	
PE222	Player Bench	B	F	4	1.0	Roof lift
PE223	Playground	S	F	1	2.0	
PE224	Roller Hockey Court	S	P	1	0.5	
PE226	Skate Park	A	F	1	1.5	
PE230	Tennis Court	S	F	1	1.0	Add. 4 mini courts, cracks

Total Active TCQ Score	16.0	FAIR
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Chart continues on following page.





Park Name	Grasmere Park
Park Classification	Community
Park Size	14

Passive Park Elements (300)					
PE301	ADA Access	S	F	1	2.0
PE307	Open Field	B	G	1	1.5
PE314	Walking Trail	S	G	1	6.0
					0.5 Miles
Total Passive TCQ Score				9.5	POOR
Total TCQ Score				45.3	GOOD





Green Meadows Park
Scale: NTS

 Park Boundary
 PE100 Park Feature





Park Name	Green Meadows
Park Classification	Neighborhood
Park Size	10

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	9	6.8
PE112	Litter Can	B	G	6	2.3
PE115	Parking	B	G	1	1.5
PE118	Restroom	A	G	1	2.3
					1 Handicap+22 Spaces
					P.P.
Total General TCQ Score				12.8	GOOD

Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	F	2	2.0
PE204	Basketball Court	S	P	1	0.5
PE206	Bleacher	S	G	4	6.0
PE222	Player Bench	B	G	4	1.5
PE223	Playground	S	G	1	3.0
PE228	Soccer Field	S	G	1	1.5
Total Active TCQ Score				14.5	GOOD

Passive Park Elements (300)					
PE301	ADA Access	S	G	1	3.0
PE307	Open Field	B	G	1	1.5
PE314	Walking Trail	S	G	1	6.0
PE315	Historic Feature	A	E	1	3.0
					0.5 Miles
					Flagpole
Total Passive TCQ Score				13.5	GOOD

Total TCQ Score				40.8	GOOD
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Hecht Park
Scale: NTS

Park Boundary
 PE100 Park Feature





Park Name	Hecht Park
Park Classification	Community
Park Size	23.84

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	G	11	2.1	
PE106	Concessions	A	P	1	0.2	Not used
PE112	Litter Can	B	G	10	1.9	
PE114	Park Sign	S	E	2	4.0	
PE115	Parking	B	G	2	3.0	P1 (5 Handicap+109 Spaces) P2(3 Handicap+61 Spaces)
PE116	Picnic Table	B	F	3	3.0	
PE118	Restroom	A	G	3	13.5	P.P.
PE120	Shelter	S	F	1	1.0	Need TLC
Total General TCQ Score					28.6	EXCELLENT
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	G	4	6.0	
PE204	Basketball Court	S	G	1	1.5	
PE205	Batting Cage	A	G	1	2.3	
PE206	Bleacher	S	G	8	6.0	
PE222	Player Bench	B	G	8	3.0	Field4(fencing broken)
PE223	Playground	S	G	2	6.0	Caps missing from retaining wall+angled
PE224	Roller Hockey Court	S	G	1	1.5	
PE230	Tennis Court	S	F	2	2.0	Cracks
Total Active TCQ Score					28.3	GOOD

Chart continues on following page.



Park Name	Hecht Park
Park Classification	Community
Park Size	23.84



Passive Park Elements (300)						
PE301	ADA Access	S	P	1	1.0	
PE307	Open Field	B	G	1	1.5	
PE308	Open Water	S	G	1	3.0	Retention
PE314	Walking Trail	S	G	1	6.0	1/2 Miles, Cracked Asphalt
PE315	Historic Feature	A	G	1	2.3	Flagpole
Total Passive TCQ Score					13.8	FAIR

Total TCQ Score					70.6	GOOD
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Heritage Park
North
Scale: NTS

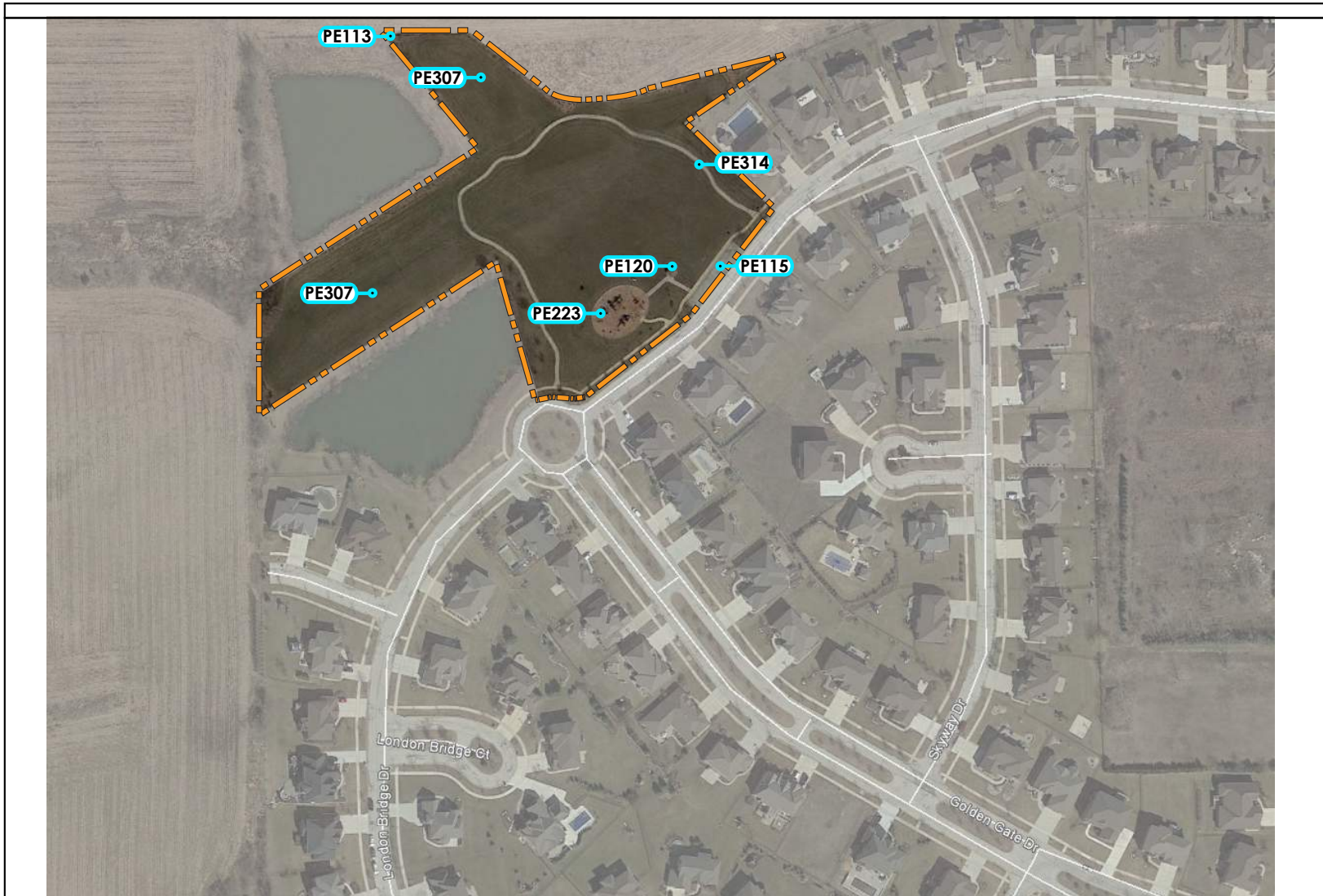
 Park Boundary
 PE100 Park Feature







Park Name	Heritage Park
Park Classification	Neighborhood
Park Size	6.4

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	1.5
PE112	Litter Can	B	G	4	3.0
PE114	Park Sign	S	E	1	2.0
PE115	Parking	B	G	1	1.5
PE116	Picnic Table	B	G	1	0.3
PE118	Restroom	A	F	1	1.5
PE120	Shelter	S	G	1	1.5
					2 Handicap+36 Spaces
					P.P.
					With seat bench
Total General TCQ Score				11.3	GOOD
Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	G	1	1.5
PE204	Basketball Court	S	G	1	1.5
PE206	Bleacher	S	F	2	2.0
PE222	Player Bench	B	G	2	0.8
PE223	Playground	S	E	1	4.0
Total Active TCQ Score				9.8	FAIR
Passive Park Elements (300)					
PE301	ADA Access	S	F	1	2.0
PE307	Open Field	B	G	1	1.5
Total Passive TCQ Score				3.5	POOR
Total TCQ Score				24.5	FAIR



London Bridge Park

Scale: NTS

 Park Boundary
 PE100 Park Feature

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Park Name	London Bridge Park
Park Classification	Neighborhood
Park Size	4.74

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	1.5
PE112	Litter Can	B	G	1	0.8
PE113	Ornamental Fence	S	P	1	0.5
PE114	Park Sign	S	G	1	1.5
PE115	Parking	B	G	1	0.8
PE120	Shelter	S	G	1	1.5
					With bench seat
Total General TCQ Score				6.5	FAIR
Active Park Elements (200)					
PE223	Playground	S	G	1	3.0
Total Active TCQ Score				3.0	POOR
Passive Park Elements (300)					
PE301	ADA Access	S	G	1	3.0
PE306	Natural Area	S	F	1	2.0
PE307	Open Field	B	F	1	1.0
PE314	Walking Trail	S	G	1	6.0
					0.25 Miles
Total Passive TCQ Score				16.0	EXCELLENT
Total TCQ Score				25.5	FAIR



Main Park
Scale: NTS

Park Boundary
 PE100 Park Feature





Park Name	Main Park
Park Classification	Community
Park Size	33.5

		Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)						
PE103	Bench	B	G	8	6.0	
PE106	Concessions	A	F	1	1.5	Not in use
PE108	Drinking Fountain	B	G	1	0.8	
PE111	Lighting	S	G	1	0.8	
PE112	Litter Can	B	G	10	3.8	
PE113	Ornamental Fence	S	E	1	2.0	
PE114	Park Sign	S	E	1	2.0	
PE115	Parking	B	G	2	3.0	5 Handicap+203 Spaces
PE116	Picnic Table	B	G	16	4.0	
PE118	Restroom	A	G	2	4.5	
PE120	Shelter	S	G	2	3.0	
Total General TCQ Score					31.3	EXCELLENT

Chart continues on following page.





Park Name	Main Park					
Park Classification	Community					
Park Size	33.5					
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	E	4	8.0	
PE204	Basketball Court	S	G	1	1.5	Some cracks
PE206	Bleacher	S	G	5	7.5	
PE214	Football Field	A	G	1	2.3	
PE217	Ice Rink	A	F	1	1.5	Portable
PE222	Player Bench	B	G	2	0.8	
PE223	Playground	S	G	2	6.0	
PE228	Soccer Field	S	G	1	1.5	
PE230	Tennis Court	S	F	4	4.0	Resurfaced
PE231	Volleyball Court	S	F	3	3.0	
Total Active TCQ Score					36.0	EXCELLENT
Passive Park Elements (300)						
PE301	ADA Access	S	F	1	2.0	
PE303	Community Center	A	E	2	12.0	
PE307	Open Field	B	G	1	1.5	
PE312	Picnic Area	S	G	2	6.0	
PE314	Walking Trail	S	G	1	6.0	0.5 Miles
Total Passive TCQ Score					27.5	EXCELLENT
Total TCQ Score					94.8	EXCELLENT





Manchester Cove

Scale: NTS

 Park Boundary
 PE100 Park Feature

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Park Name	Manchester Cove
Park Classification	Neighborhood
Park Size	2.2

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	3	2.3
PE112	Litter Can	B	G	2	1.5
PE114	Park Sign	S	E	1	2.0
Total General TCQ Score				5.8	FAIR
Active Park Elements (200)					
PE223	Playground	S	F	1	2.0
Total Active TCQ Score				2.0	POOR
Passive Park Elements (300)					
PE301	ADA Access	S	G	1	3.0
PE307	Open Field	B	G	1	1.5
Total Passive TCQ Score				4.5	POOR
Total TCQ Score				12.3	FAIR



Marley Creek
North Scale: NTS

 Park Boundary
 PE100 Park Feature

 Design Perspectives Inc.
Grounded in Creativity



Park Name	Marley Creek
Park Classification	Neighborhood
Park Size	5.5

	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PE103	Bench	B	G	5	3.8	
PE112	Litter Can	B	G	5	3.8	
PE114	Park Sign	S	E	1	2.0	
PE115	Parking	B	G	1	1.5	2 Handicap+31 Spaces
PE116	Picnic Table	B	G	1	0.3	
PE118	Restroom	A	G	1	2.3	P.P.
PE120	Shelter	S	G	1	1.5	With bench seat
Total General TCQ Score				15.0	EXCELLENT	
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	G	1	1.5	
PE204	Basketball Court	S	G	1	1.5	
PE206	Bleacher	S	F	2	2.0	
PE213	Fitness station	S	G	5	7.5	
PE222	Player Bench	B	G	2	0.8	
PE223	Playground	S	G	1	3.0	
Total Active TCQ Score				16.3	GOOD	

Chart continues on following page.





Park Name	Marley Creek
Park Classification	Neighborhood
Park Size	5.5

Passive Park Elements (300)						
PE301	ADA Access	S	F	1	2.0	
PE307	Open Field	B	G	1	1.5	
PE314	Walking Trail	S	E	1	8.0	0.25 Miles
Total Passive TCQ Score					11.5	GOOD
Total TCQ Score					42.8	GOOD





McGovney Park
Scale: NTS

 Park Boundary
 PE100 Park Feature


Design Perspectives Inc.
Grounded in Creativity



Park Name	McGovney Park
Park Classification	Neighborhood
Park Size	8.1

	Type	Condition	Quantity	TCQ Score	Score Notes	
General Park Elements (100)						
PE103	Bench	B	G	2	1.5	
PE112	Litter Can	B	G	3	2.3	
PE114	Park Sign	S	E	1	2.0	
PE115	Parking	B	G	1	1.5	3 Handicap+59 Spaces
PE116	Picnic Table	B	G	1	0.3	
PE118	Restroom	A	G	1	2.3	P.P.
PE120	Shelter	S	G	1	1.5	
Total General TCQ Score				11.3	GOOD	
Active Park Elements (200)						
PE203	Baseball/ Softball Field	S	G	1	1.5	Rough fence
PE206	Bleacher	S	G	2	3.0	
PE222	Player Bench	B	G	2	0.8	
PE223	Playground	S	E	1	4.0	
PE227	Sledding Hill	A	E	1	3.0	
Total Active TCQ Score				12.3	GOOD	
Passive Park Elements (300)						
PE307	Open Field	B	E	1	2.0	
Total Passive TCQ Score				2.0	POOR	
Total TCQ Score				25.5	FAIR	



Prairie Ridge Park

Scale: NTS

 Park Boundary
 PE100 Park Feature





Park Name	Prairie Ridge Park
Park Classification	Neighborhood
Park Size	5.5

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	4	3.0
PE104	Bike Rack	B	G	2	1.5
PE108	Drinking Fountain	B	G	1	0.8
PE112	Litter Can	B	G	6	4.5
PE114	Park Sign	S	E	1	2.0
PE115	Parking	B	G	1	1.5
PE116	Picnic Table	B	G	1	0.3
PE118	Restroom	A	G	1	2.3
PE120	Shelter	S	G	1	1.5
					2 Handicap+18 Spaces
					Secured to concrete
					P.P.
					With seat bench
Total General TCQ Score				17.3	EXCELLENT
Active Park Elements (200)					
PE202	Bag Toss Court	B	G	1	0.8
PE203	Baseball/ Softball Field	S	E	1	2.0
PE204	Basketball Court	S	E	1	2.0
PE206	Bleacher	S	E	2	4.0
PE222	Player Bench	B	E	2	1.0
PE223	Playground	S	E	1	4.0
PE230	Tennis Court	S	G	2	3.0
PE231	Volleyball Court	S	G	1	1.5
Total Active TCQ Score				18.3	GOOD

Chart continues on following page.





Park Name	Prairie Ridge Park
Park Classification	Neighborhood
Park Size	5.5

Passive Park Elements (300)						
PE301	ADA Access	S	E	1	4.0	
PE307	Open Field	B	E	1	2.0	
PE314	Walking Trail	S	E	1	8.0	
					0.3 Miles	
Total Passive TCQ Score					14.0	GOOD
Total TCQ Score					49.5	GOOD





Riivendell Park
Scale: NTS

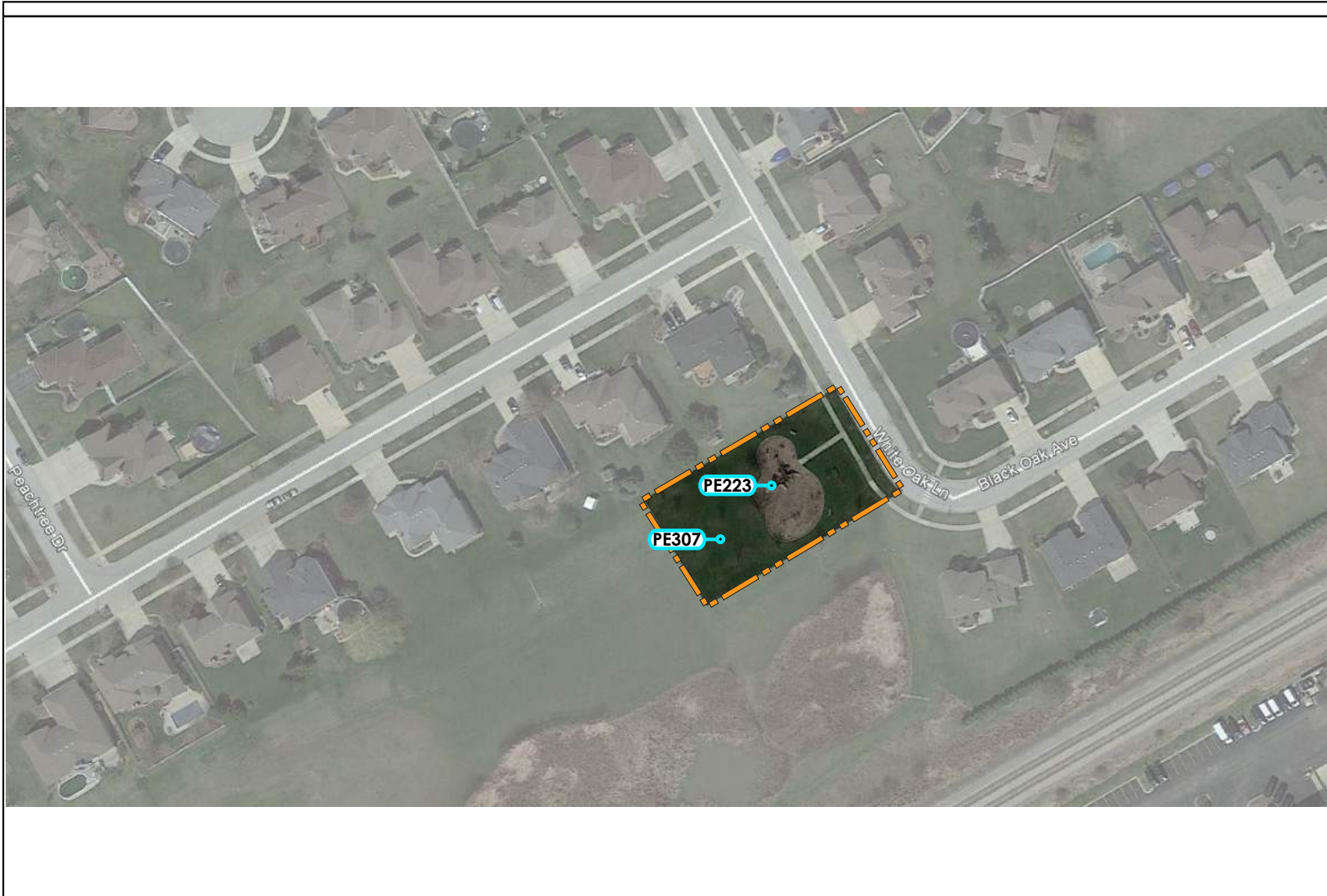
 Park Boundary
 PE100 Park Feature







Park Name	Rivendell Park
Park Classification	Neighborhood
Park Size	1.5

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE112	Litter Can	B	G	1	0.4
Total General TCQ Score				0.4	POOR
Active Park Elements (200)					
PE223	Playground	S	P	1	1.0
Total Active TCQ Score				1.0	POOR
Passive Park Elements (300)					
PE307	Open Field	B	F	1	1.0
Total Passive TCQ Score				1.0	POOR
Total TCQ Score				2.4	POOR



Timbers Point
Scale: NTS

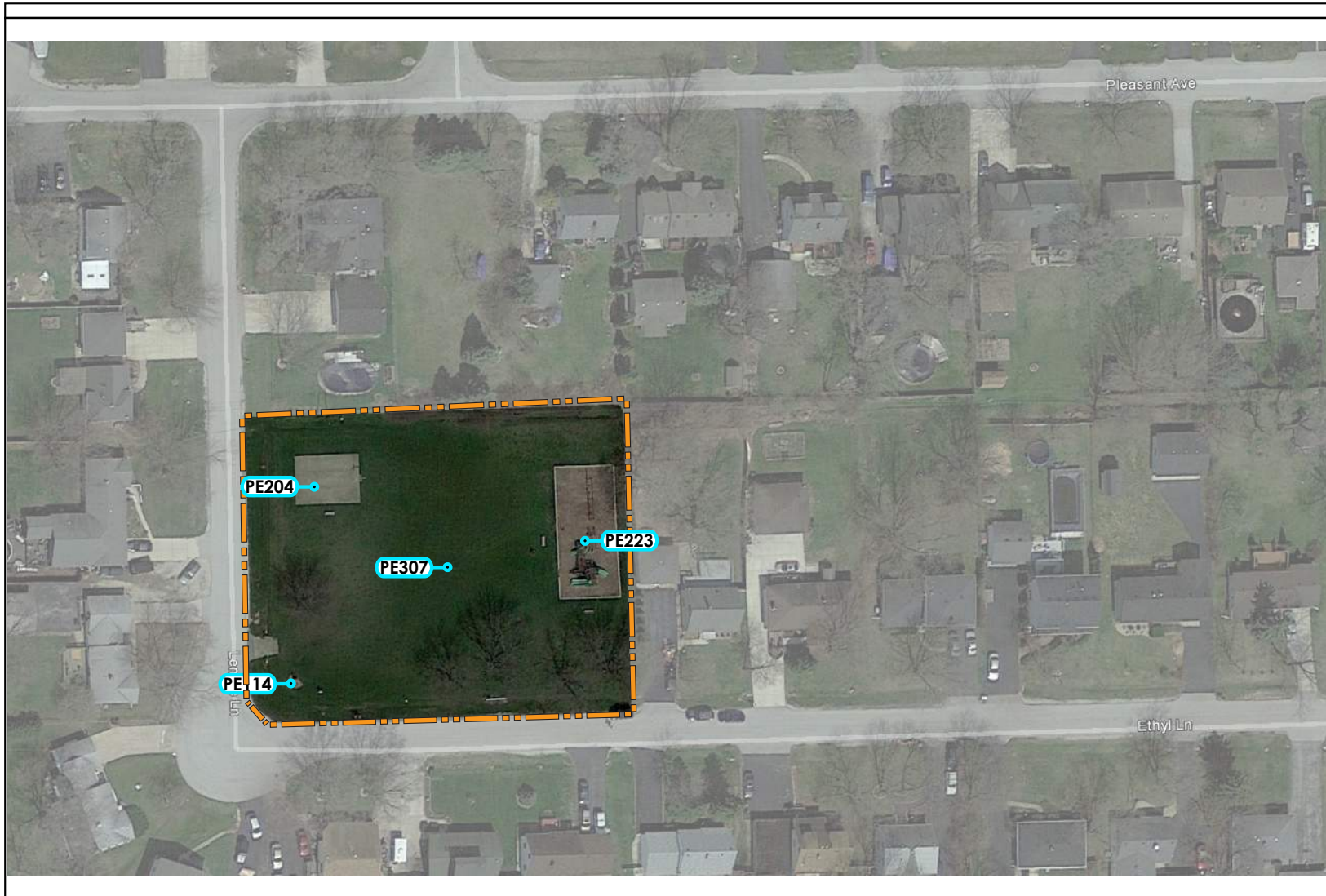
 Park Boundary
 PE100 Park Feature







Park Name	Timbers Point
Park Classification	Tot
Park Size	0.58

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	2	1.5
PE112	Litter Can	B	G	1	0.8
PE114	Park Sign	S	G	1	1.5
Total General TCQ Score				3.8	FAIR
Active Park Elements (200)					
PE223	Playground	S	P	1	1.0
Total Active TCQ Score				1.0	FAIR
Passive Park Elements (300)					
PE301	ADA Access	S	P	1	1.0
PE307	Open Field	B	G	1	1.5
Total Passive TCQ Score				2.5	FAIR
Total TCQ Score				7.3	FAIR



Tinley Gardens Park

Scale: NTS

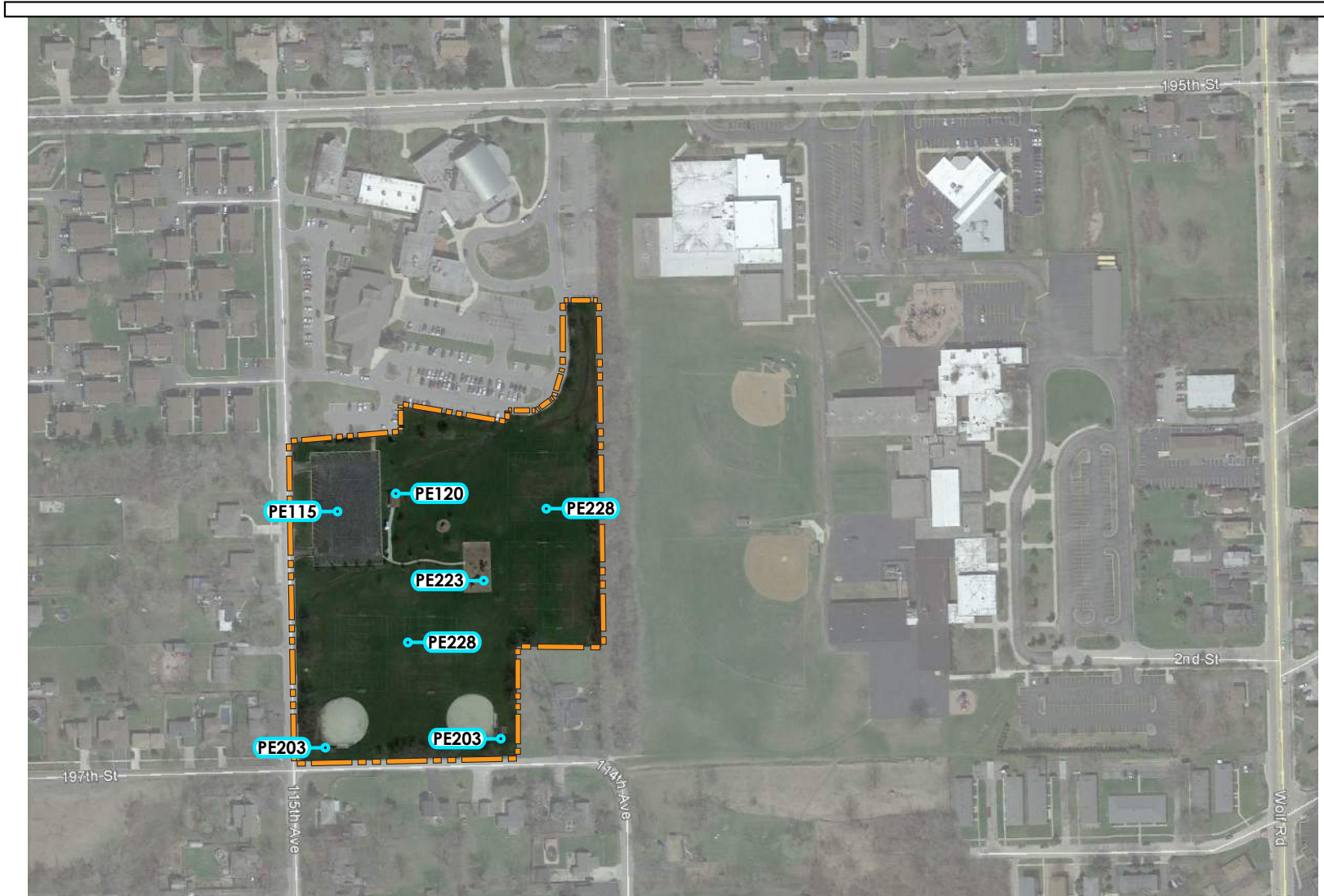
 Park Boundary
 PE100 Park Feature







Park Name	Tinley Garden Park
Park Classification	Tot
Park Size	0.5

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	F	3	0.4
PE112	Litter Can	B	F	1	0.3
PE114	Park Sign	S	E	1	2.0
Total General TCQ Score				2.6	FAIR
Active Park Elements (200)					
PE204	Basketball Court	S	P	1	0.5
PE223	Playground	S	P	1	1.0
Total Active TCQ Score				1.5	FAIR
Passive Park Elements (300)					
PE307	Open Field	B	G	1	1.5
Total Passive TCQ Score				1.5	FAIR
Total TCQ Score				5.6	FAIR



Willowview Park

Scale: NTS

-  Park Boundary
-  PE100 Park Feature





Park Name	Willowview Park
Park Classification	Neighborhood
Park Size	8.36

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE103	Bench	B	G	3	2.3
PE108	Drinking Fountain	B	G	1	0.8
PE112	Litter Can	B	G	6	4.5
PE114	Park Sign	S	G	1	1.5
PE115	Parking	B	G	1	1.5
PE116	Picnic Table	B	F	4	0.7
PE118	Restroom	A	G	1	2.3
PE120	Shelter	S	F	1	1.0
Total General TCQ Score				14.4	GOOD
Active Park Elements (200)					
PE203	Baseball/ Softball Field	S	G	2	3.0
PE206	Bleacher	S	G	4	6.0
PE222	Player Bench	B	G	4	1.5
PE223	Playground	S	G	1	3.0
PE228	Soccer Field	S	G	1	1.5
Total Active TCQ Score				15.0	GOOD

Chart continues on following page.




Park Name	Willowview Park					
Park Classification	Neighborhood					
Park Size	8.36					
Passive Park Elements (300)						
PE301	ADA Access	S	G	1	3.0	
PE307	Open Field	B	G	1	1.5	
PE312	Picnic Area	S	G	1	3.0	
Total Passive TCQ Score					7.5	FAIR
Total TCQ Score					36.9	GOOD





Yunker Park
Scale: NTS

 Park Boundary

 PE100 Park Feature



Design Perspectives Inc.
Grounded in Creativity



Park Name	Yunker Park
Park Classification	Community
Park Size	116.25

	Type	Condition	Quantity	TCQ Score	Score Notes
General Park Elements (100)					
PE102	Amphitheater	A	E	1	3.0
PE103	Bench	B	G	2	1.5
PE104	Bike Rack	B	G	1	0.8
PE107	Dog Waste Bag Station	S	G	4	6.0
PE108	Drinking Fountain	B	G	3	2.3
PE112	Litter Can	B	G	3	1.1
PE115	Parking	B	G	1	1.5
PE116	Picnic Table	B	G	20	5.0
PE118	Restroom	A	G	1	2.3
PE120	Shelter	S	E	1	2.0
Total General TCQ Score				25.4	EXCELLENT
Active Park Elements (200)					
PE210	Dog Park	A	G	1	2.3
PE229	Splash Pad	A	G	1	2.3
Total Active TCQ Score				4.5	POOR
Passive Park Elements (300)					
PE316	Community Garden	S	G	1	3.0
Total Passive TCQ Score				3.0	POOR
Total TCQ Score				32.9	FAIR

Parks TCQ Scores:

The following table was created by consolidating all of the TCQ scores from each park. The blue column to the right illustrates the overall score each park received based on a classification from “poor” to “excellent”.

As noted below, the overall park system needs capital improvements to achieve higher scores over the coming years.

Park or Facility	Classification	General Score		Active Score		Passive Score		Total TCQ Score	
Acorn Park	Neighborhood	12.9	GOOD	2.0	POOR	1.5	POOR	16.4	FAIR
Boulder Ridge North Park	Mini Park	5.8	GOOD	2.0	FAIR	4.0	GOOD	11.8	GOOD
Brookside Meadows Park	Neighborhood	4.0	FAIR	3.0	POOR	3.5	POOR	10.5	FAIR
Buske Park	Neighborhood	8.6	FAIR	11.3	FAIR	7.5	FAIR	27.4	FAIR
Fox Ridge Park	Neighborhood	17.5	EXCELLENT	21.8	EXCELLENT	15.5	EXCELLENT	54.8	EXCELLENT
Grasmere Park	Community	19.8	GOOD	16.0	FAIR	9.5	POOR	45.3	GOOD
Green Meadows Park	Neighborhood	12.75	GOOD	14.5	GOOD	13.5	GOOD	40.75	GOOD
Hecht Park	Community	28.6	EXCELLENT	28.3	GOOD	13.8	FAIR	70.6	GOOD
Heritage Park	Neighborhood	11.3	GOOD	9.8	FAIR	3.5	POOR	24.5	FAIR
London Bridge Park	Neighborhood	6.5	FAIR	3	POOR	16	EXCELLENT	25.5	FAIR
Main Park	Community	31.3	EXCELLENT	36.0	EXCELLENT	27.5	EXCELLENT	94.8	EXCELLENT
Manchester Cove Park	Neighborhood	5.8	FAIR	2.0	POOR	4.5	POOR	12.3	FAIR
Marley Creek Park	Neighborhood	15.0	EXCELLENT	16.25	GOOD	11.5	GOOD	42.8	GOOD
McGovney Park	Neighborhood	11.3	GOOD	12.25	GOOD	2	POOR	25.5	FAIR
Prairie Ridge Park	Neighborhood	17.3	EXCELLENT	18.25	GOOD	14	GOOD	49.5	GOOD
Riivendell Park	Neighborhood	0.4	POOR	1	POOR	1	POOR	2.4	POOR
Timbers Pointe Park	Mini Park	3.8	FAIR	1	FAIR	2.5	FAIR	7.3	FAIR
Tinley Gardens Park	Mini Park	2.6	FAIR	1.5	FAIR	1.5	FAIR	5.6	FAIR
Willowview Park	Neighborhood	14.4	GOOD	15	GOOD	7.5	FAIR	36.9	GOOD
Yunker Park	Community	25.4	EXCELLENT	4.5	POOR	3	POOR	32.9	FAIR

Standards Development

It is a common practice in the development of a Comprehensive Master Plan to explore the comparison of the agency's existing outdoor recreation area features and the total land acres versus national guidelines and state wide standards. These guidelines and standards have become less relevant over the years and in many older, built out communities, not feasible to obtain. The basis of needs development for obtaining park acreage and/or new and improved outdoor park features is first and foremost developed by data gathering from community surveys, public meetings, special interest groups and other types of constructive public input to provide a reasonable basis for local planning. If the need is to secure additional park land is based on significant level of service deficiencies or to gather new park land to meet growing programming needs, then the agency should explore acquiring the needed asset.

The National Recreation and Park Association (NRPA) developed guidelines that have not been updated in recent years and within current planning circles there has been discussion about moving away from such due to a wide range of variety in local needs and availability of suitable land for both open space preservation and the development of park and recreational facilities. The need to understand local conditions and those community preferences are becoming more important to planning studies than arbitrary standards.

This becomes very apparent when discussing the average target of providing 10 acres of park land per 1,000 residents. The Park District has approximately 20,305 residents, meaning that the District would need to provide 203.05 acres of park and open space to meet that standard. The current acreage for the Mokena Community Park District is 263.5 acres, which is an additional 60.45 acres.

The Park District exceeds the target standard by being able to provide 12.98 acres of park land per 1,000 residents. **The Park District adopted standard is 12 acres per 1,000 residents.**

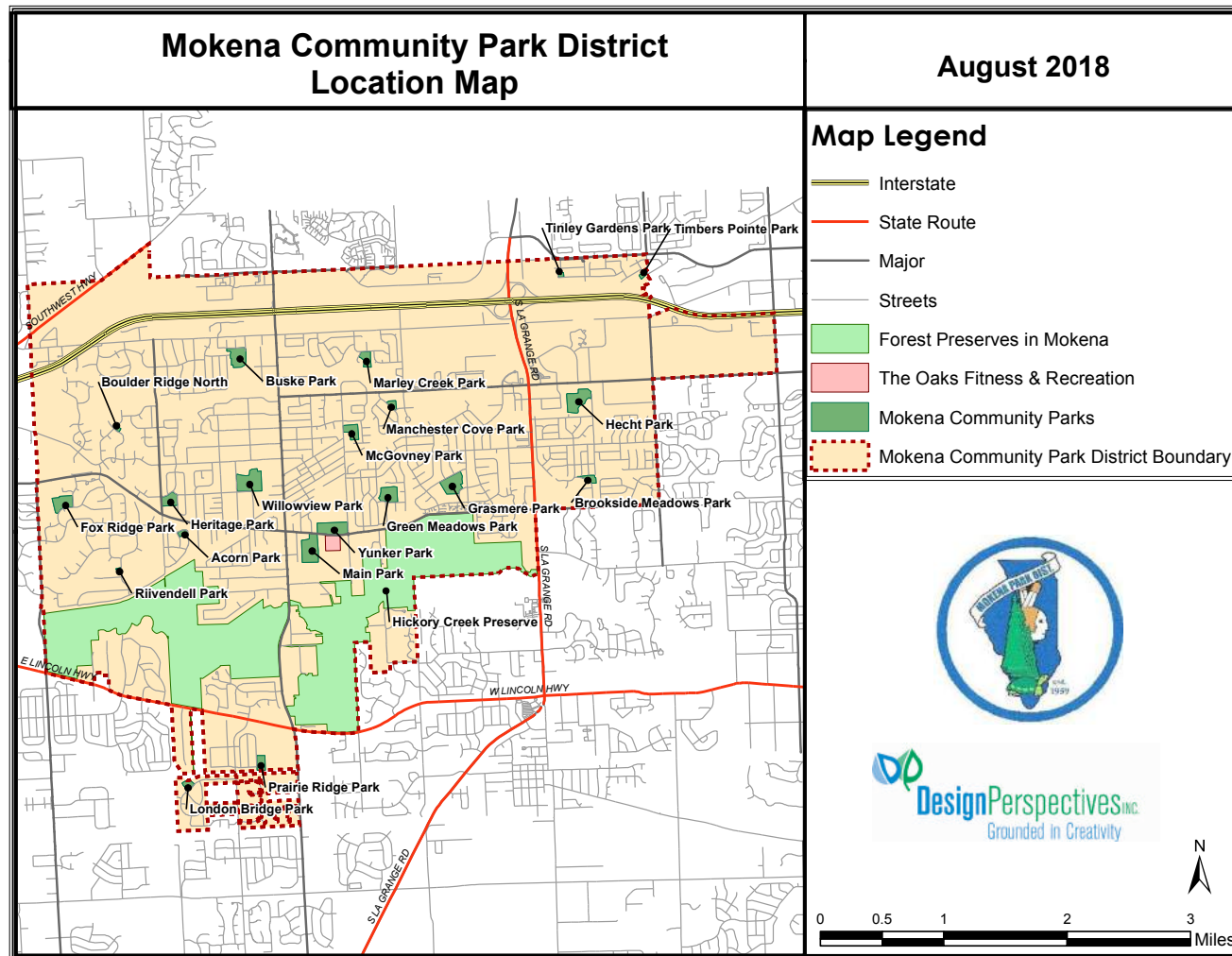
A more relevant conversation to review how the Park District stacks up in any standards department would be to review park against the Illinois Department of Natural Resources Statewide Comprehensive Outdoor Recreation Plan (SCORP). This document was updated in 2015 and is used to provide guidance for many units of government in planning open space preservation and development within the state. These numbers are statewide averages and reflect existing situations at a given point in time and are not a typical standard target to be achieved. They do however allow local units of government to see how they compare. Using the SCORP data, the following page have been calculated for the Park District.

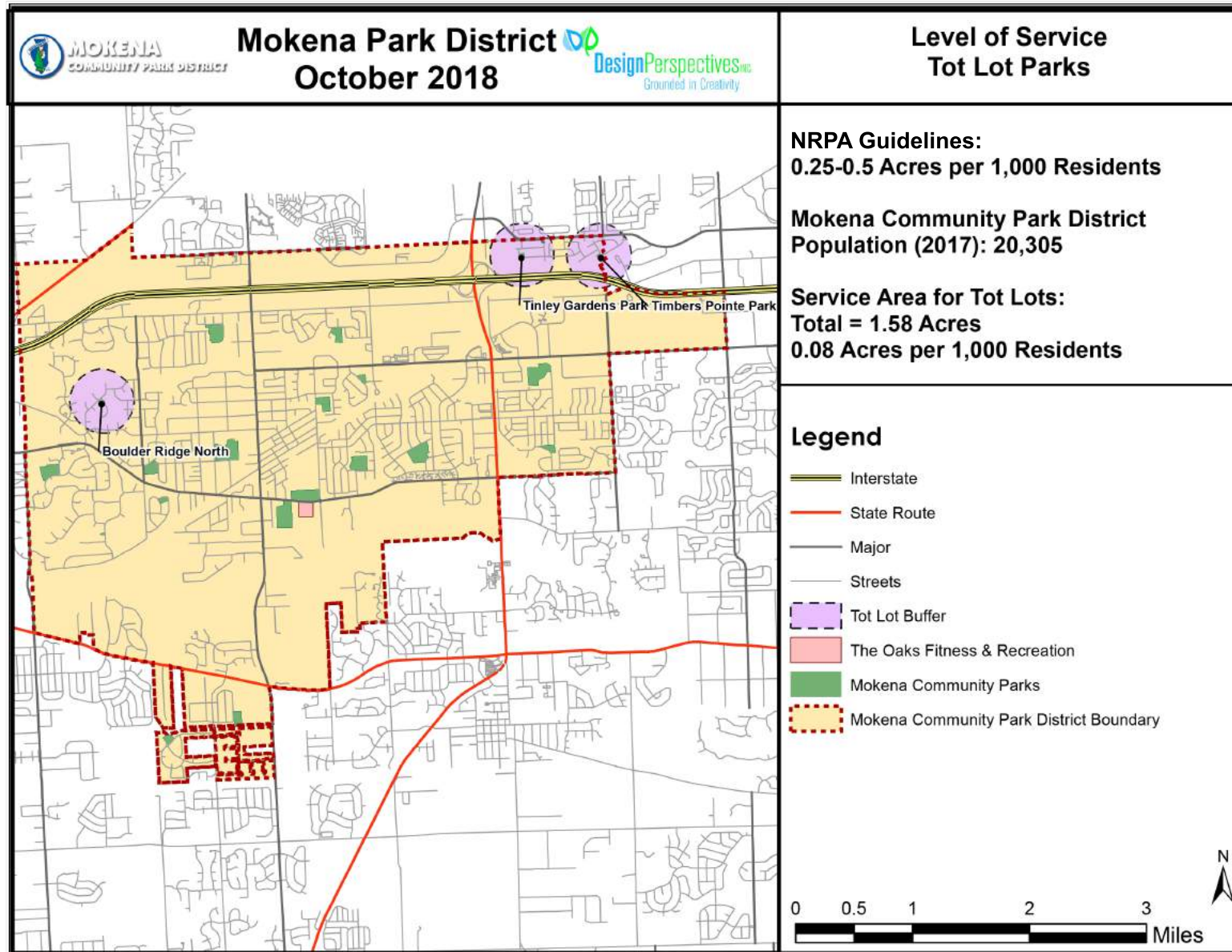
Facility	Statewide Average	Average Park District
18-Hole Golf Courses	123,000	None
9-Hole Golf Courses	192,000	None
Aquatic Center/Pool	34,000	None
Baseball Fields	5,750	5,100
Basketball Courts	7,500	2,000
Bocce Ball Courts	107,000	20,300
Dog Parks	84,000	20,300
Fishing Piers/Docks	22,000	None
Football Fields	25,000	10,200
Frisbee Golf Courses	110,000	20,300
Futsal Courts	No Data	None
Golf Driving Range	No Data	None
Pickleball Courts	90,000	10,200
Playgrounds	3,000	970
Shelters	4,400	1,300
Skate Parks	70,000	20,300
Soccer Fields	6,400	3,400
Softball Fields	8,000	1,300
Spray Grounds/Splash Pads	40,000	20,300
Tennis Courts	6,000	1,700
Volleyball Courts	No Data	5,100

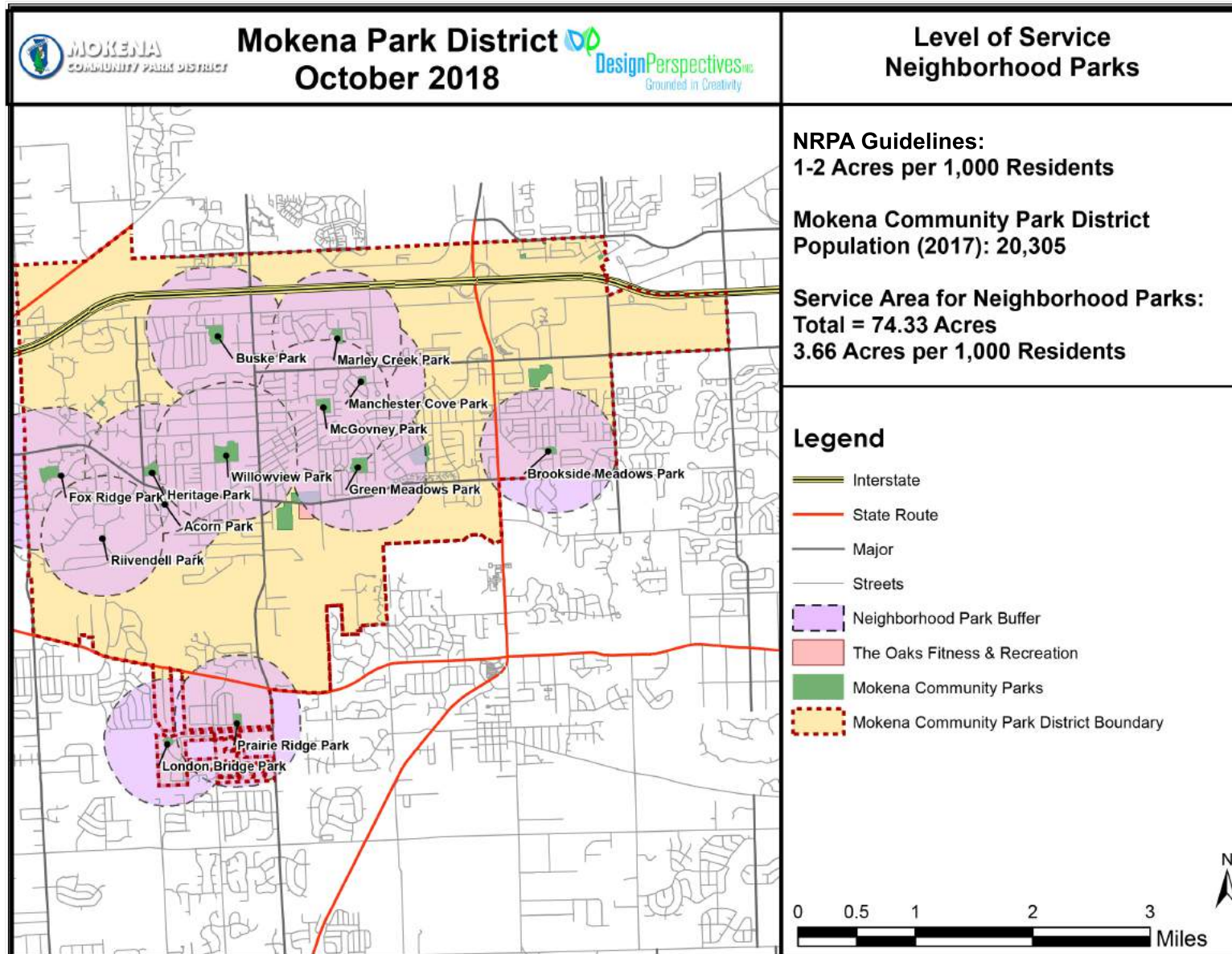
Most of the park or recreation elements provide adequate Level of Service for the total population with some park services, such as baseball/softball fields and tennis courts, having a large number of overlapping park locations. It is lacking, however in other park amenities, most notably an aquatics center/pool and fishing piers.

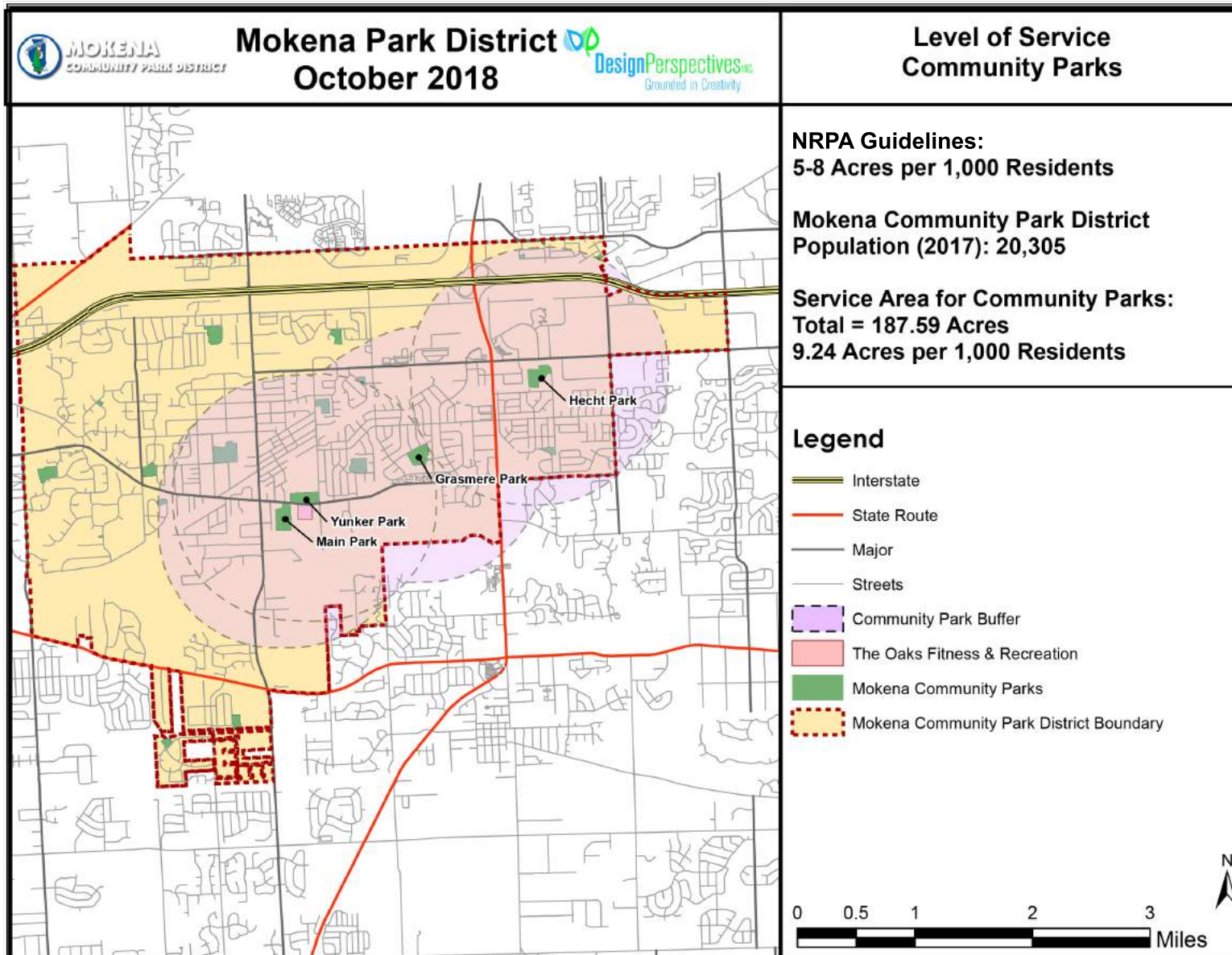
Level of Service Area Analysis

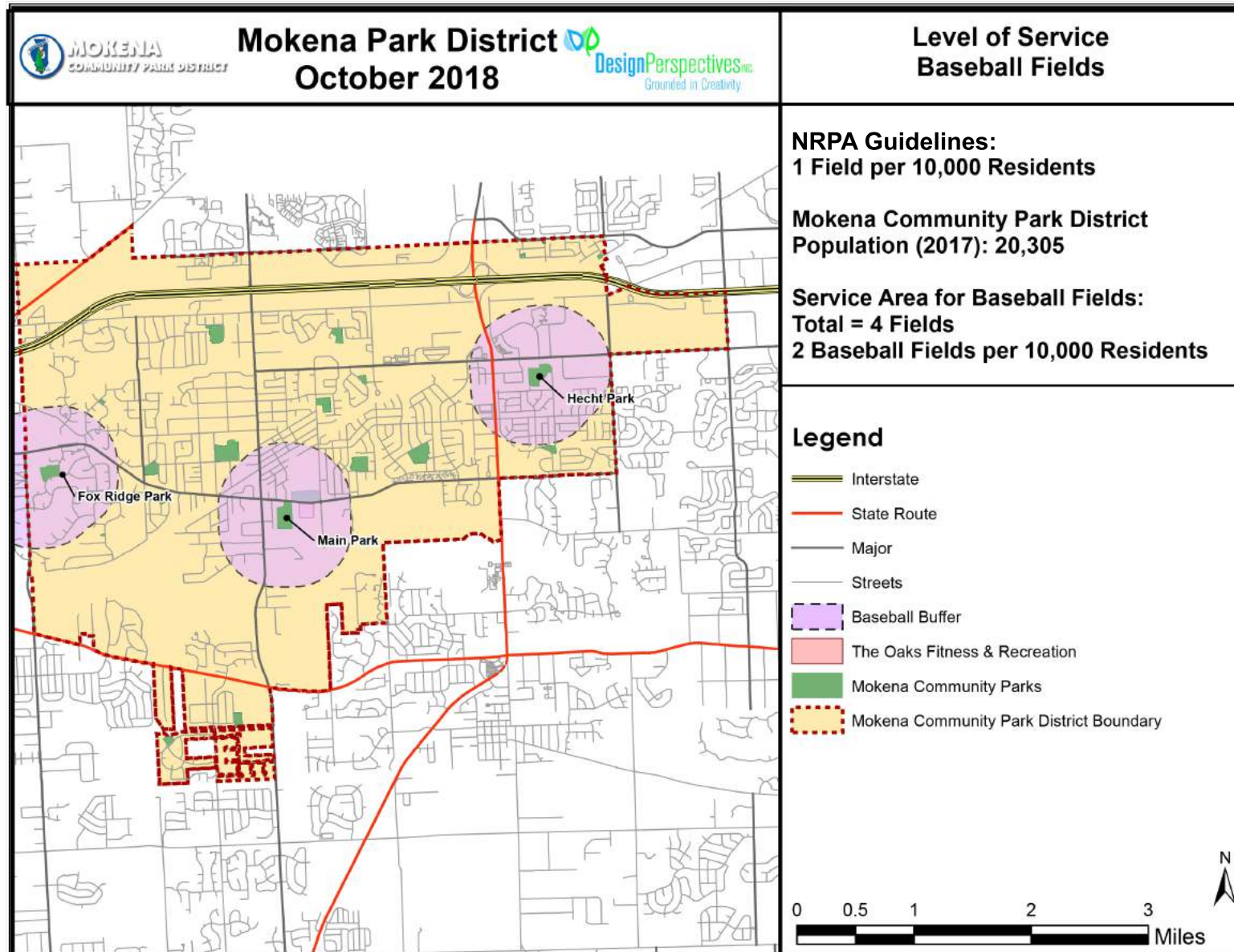
The Level of Service analysis illustrates the success of a parks system in regards to the services the Park District provides to the community. Each service provided by the parks or facility has a different geographic reach. In general, the Park District provides a wide range of services that cover a large area of the community. Most of the park or recreation elements provide adequate coverage for the total population.

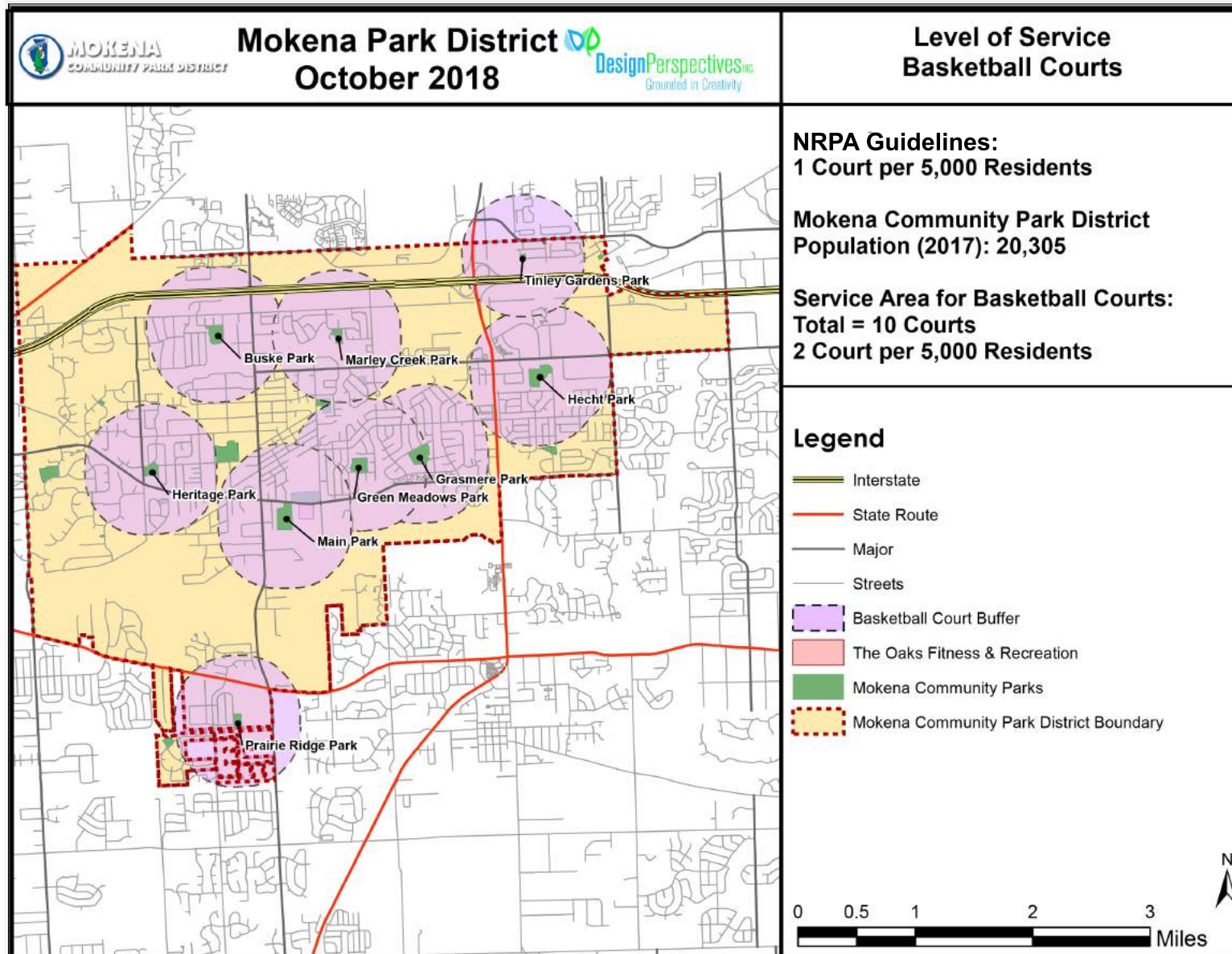


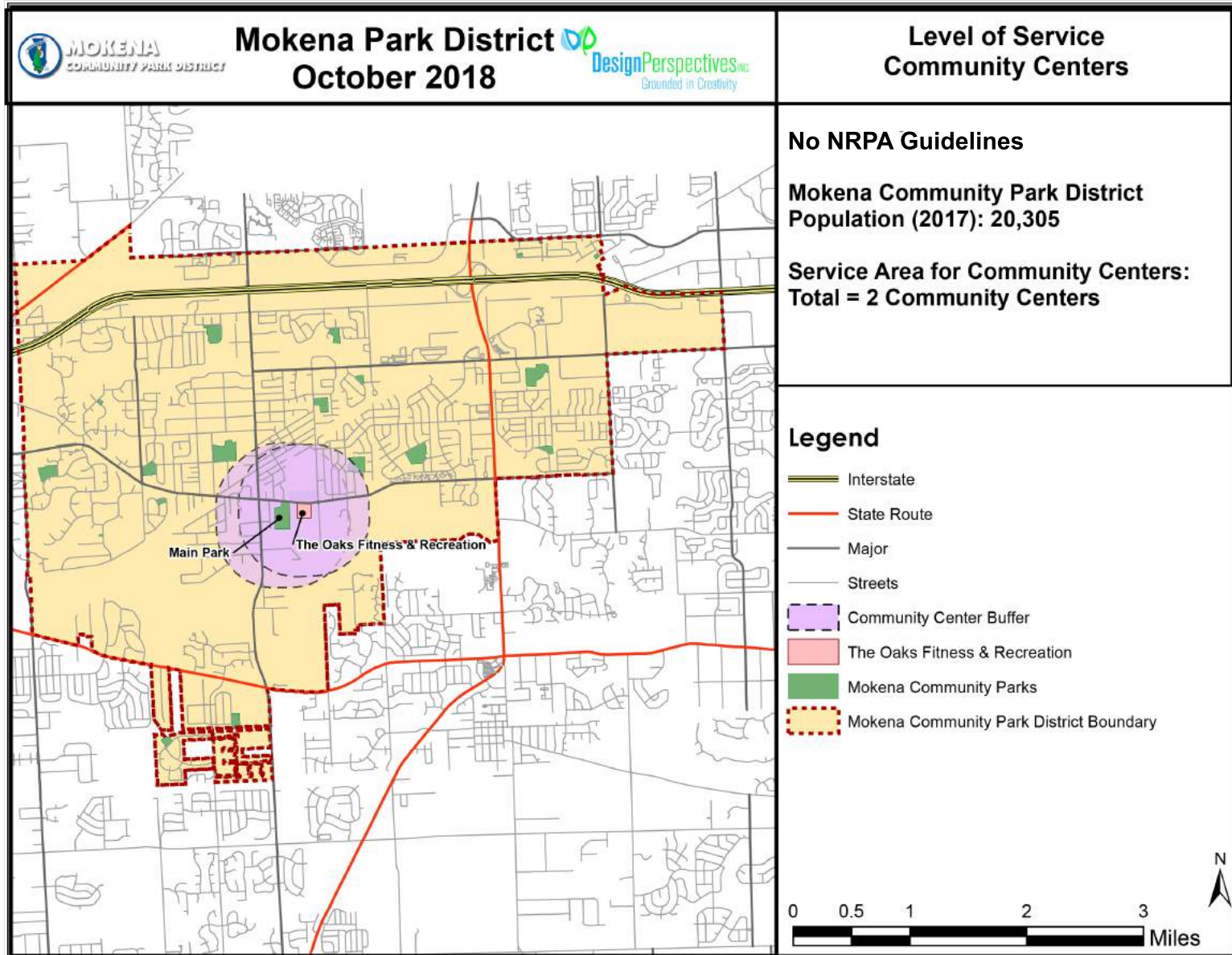


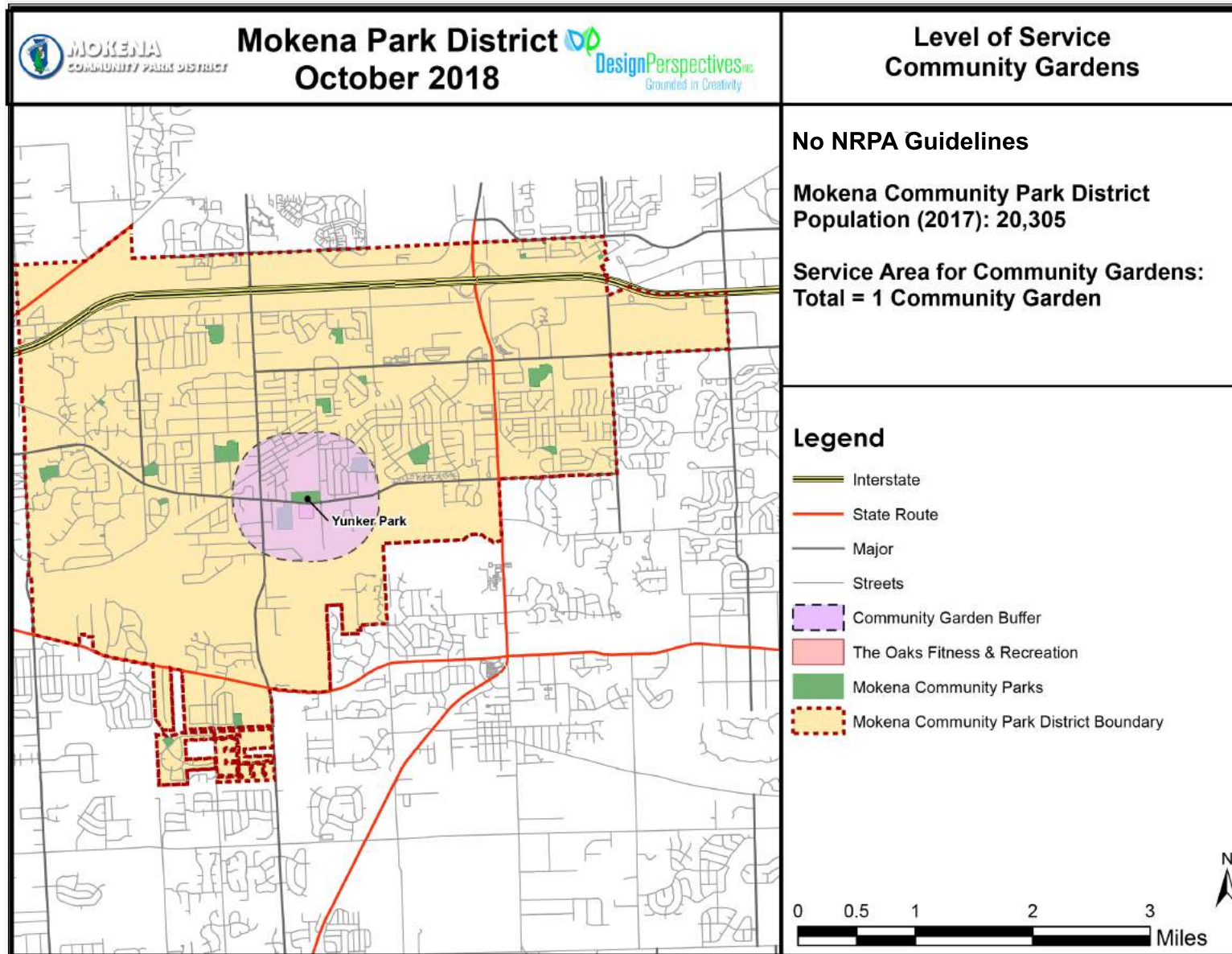


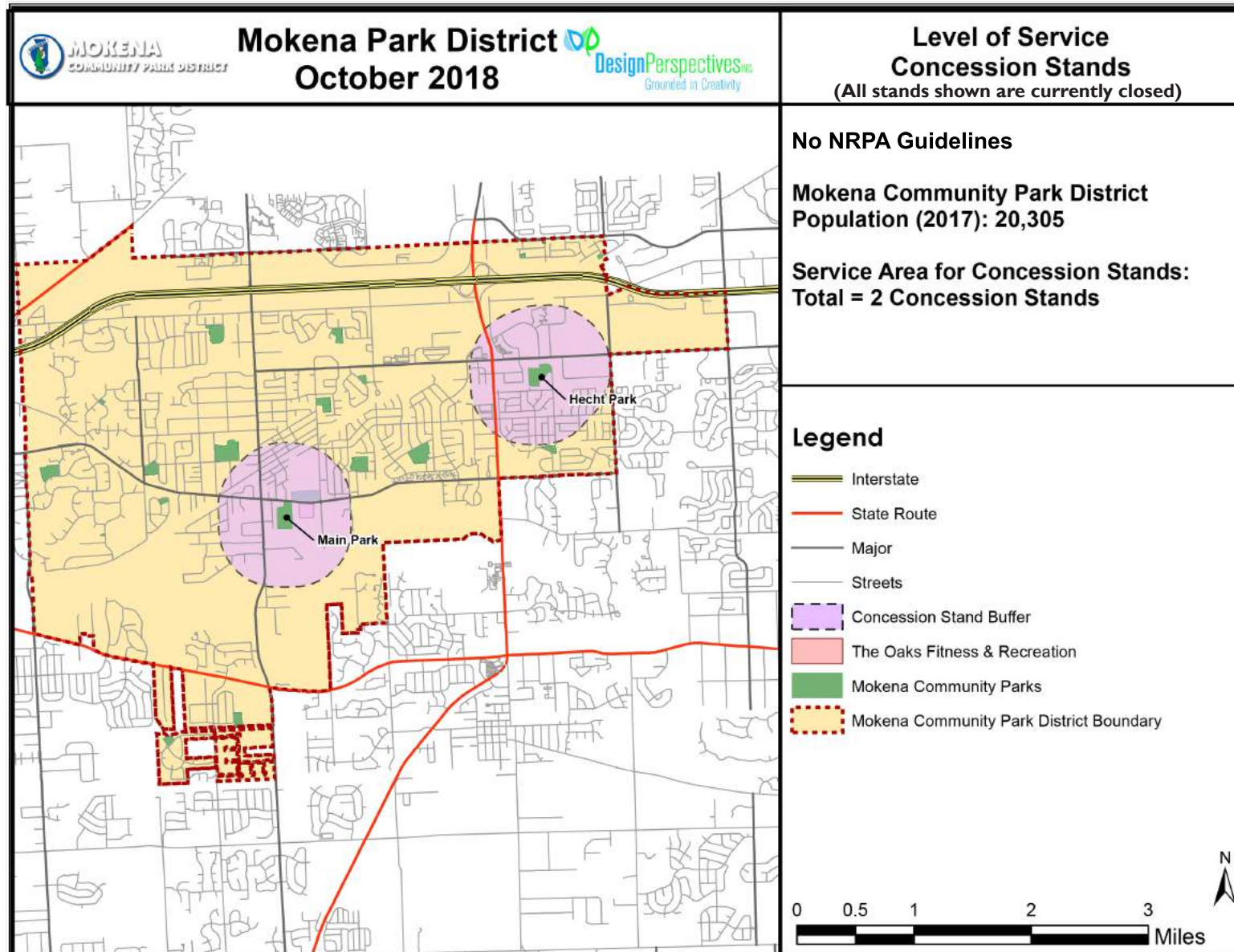


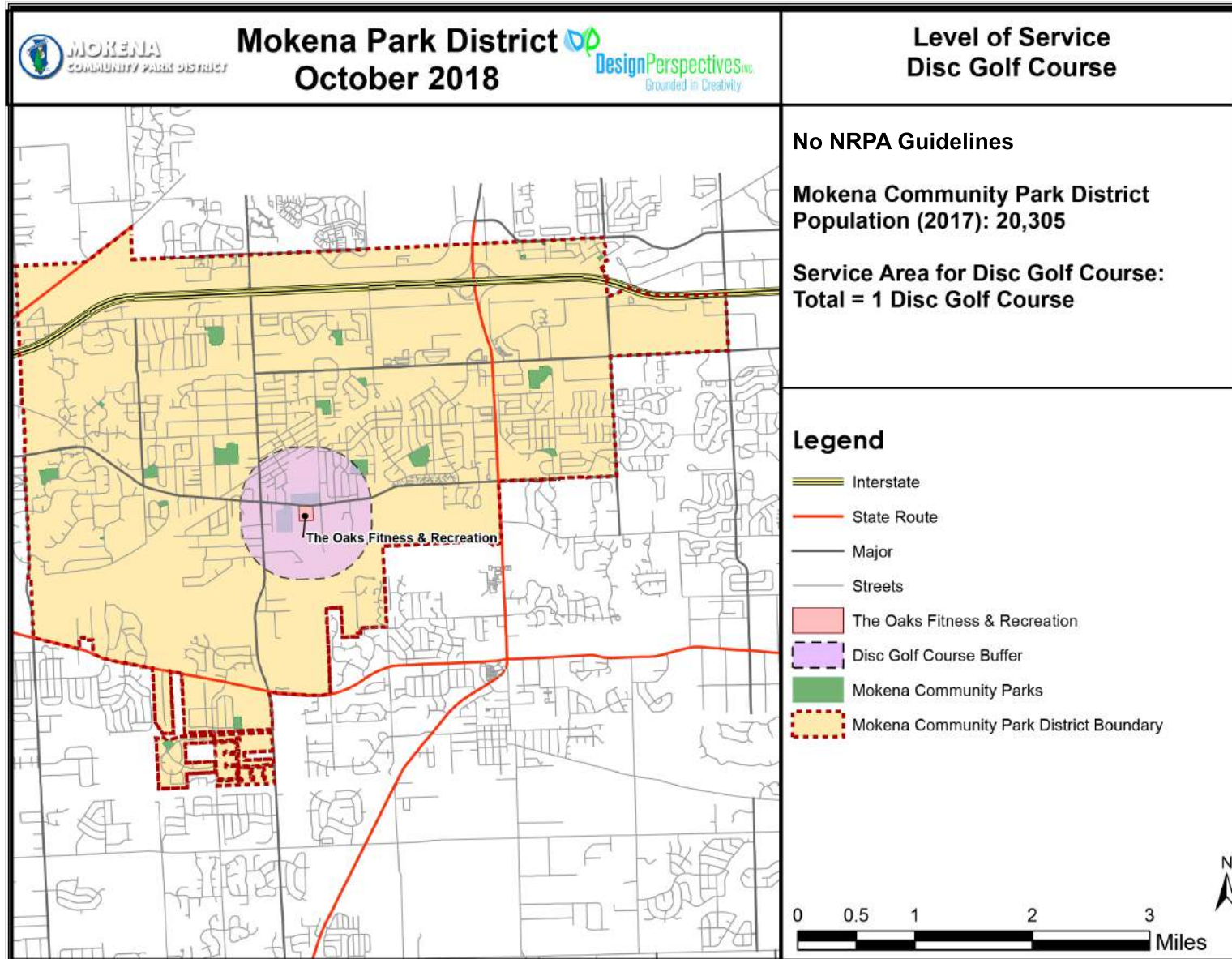


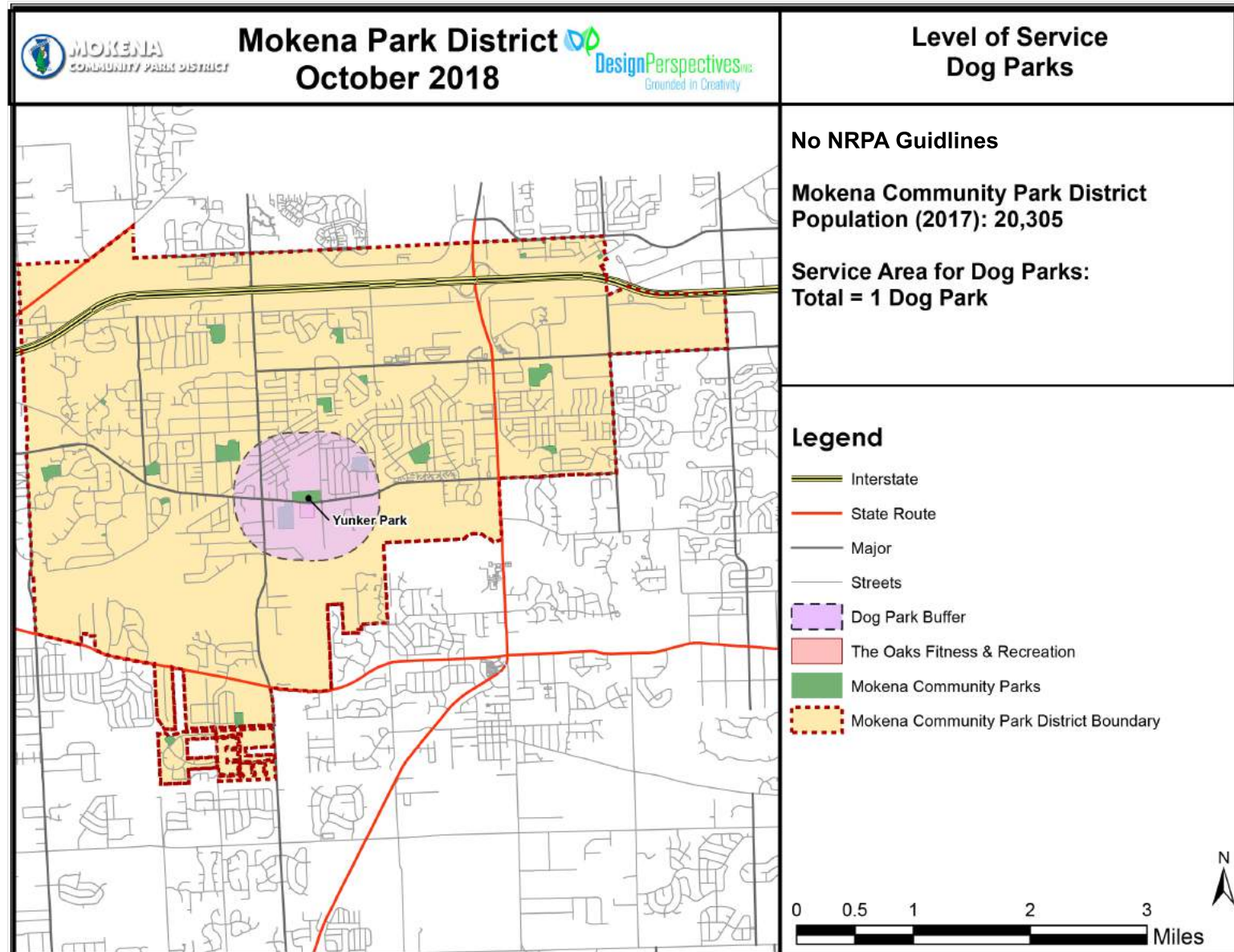


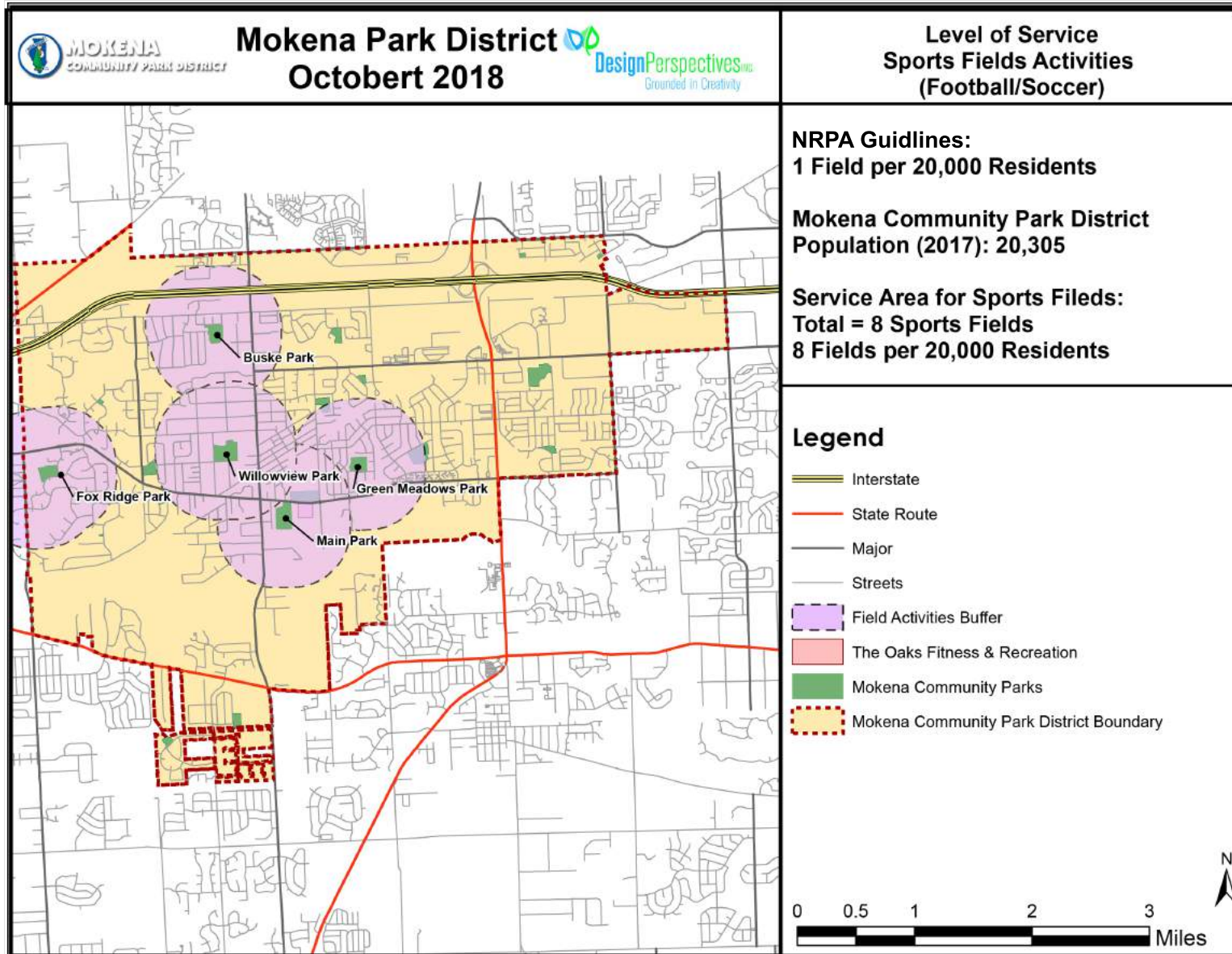


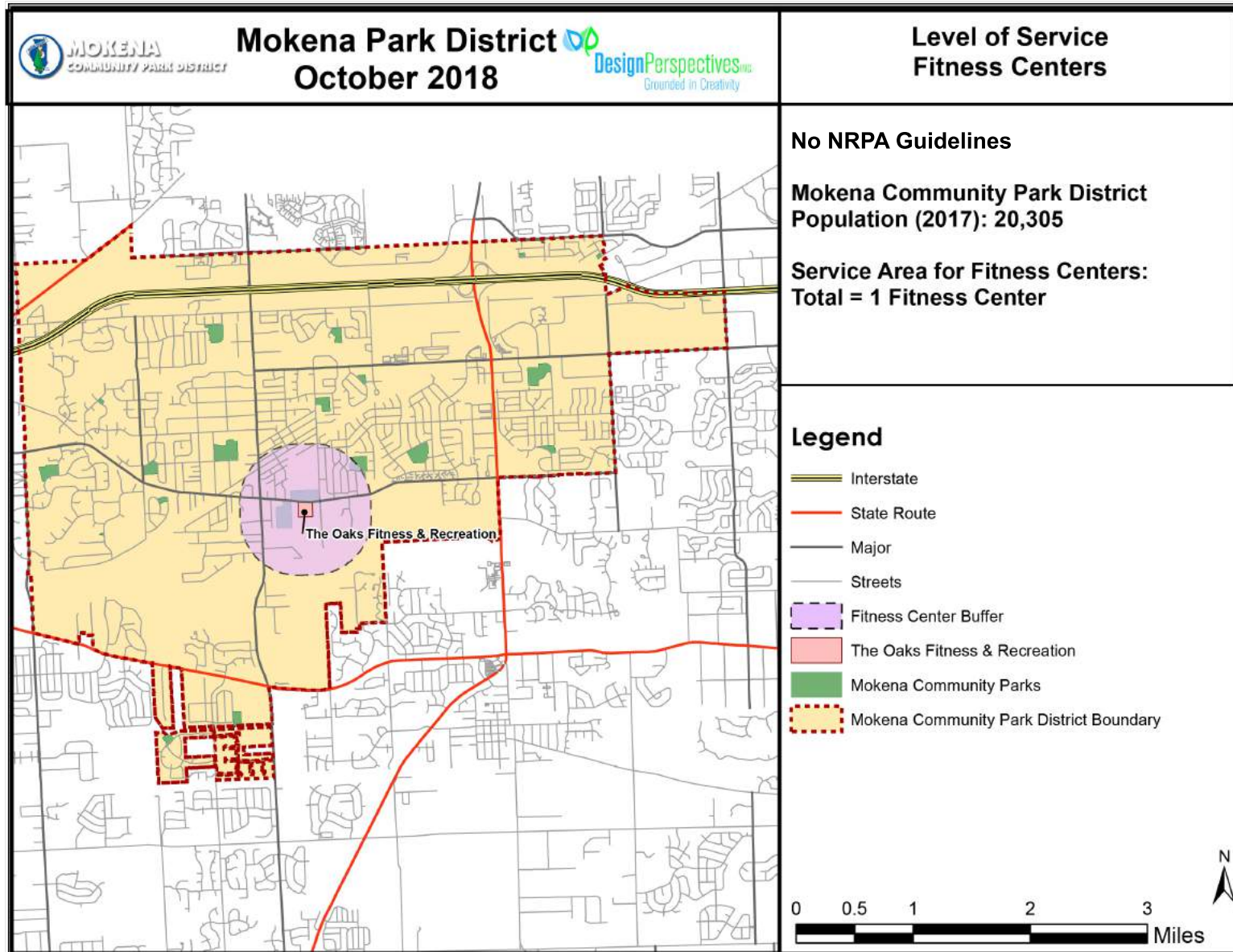


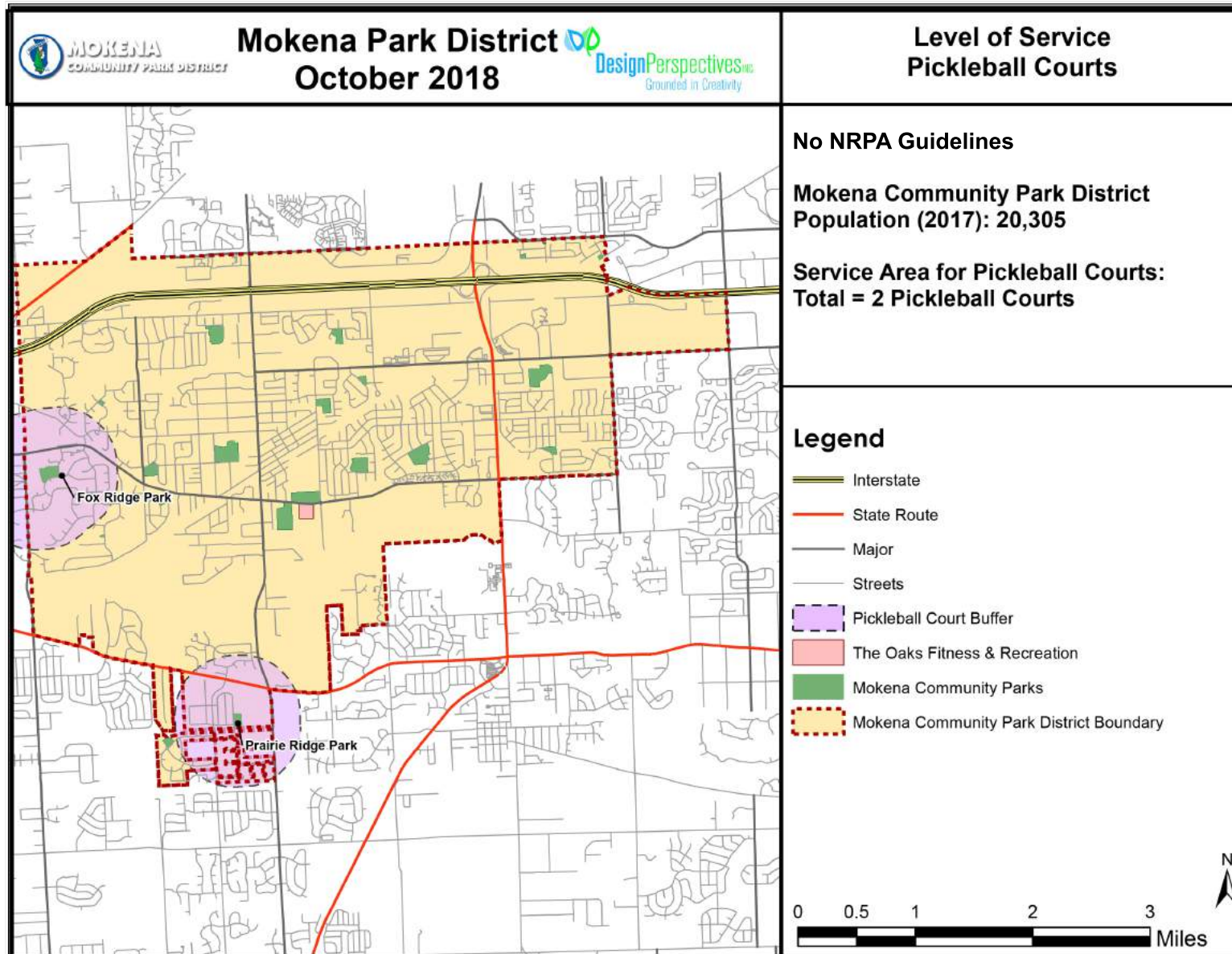


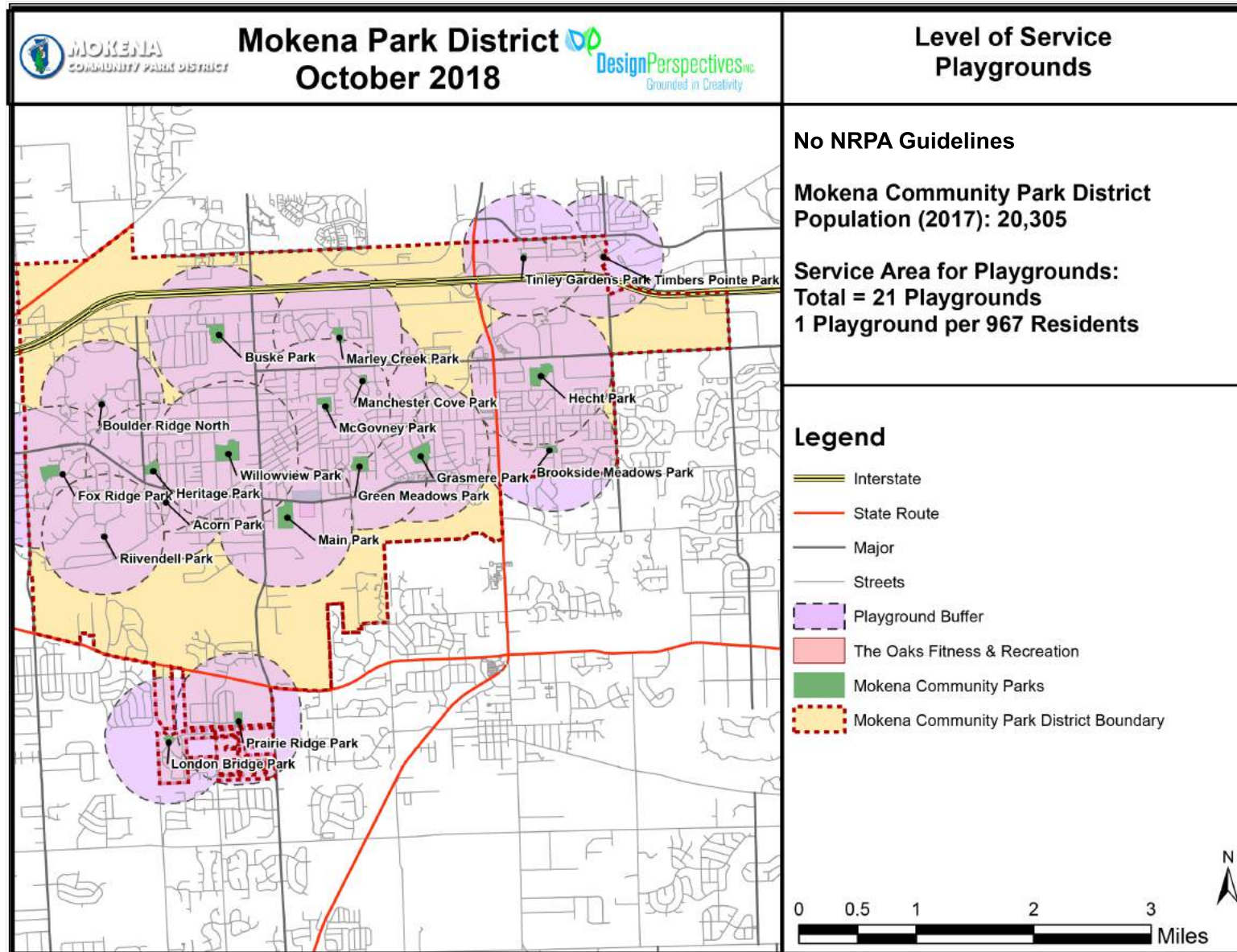


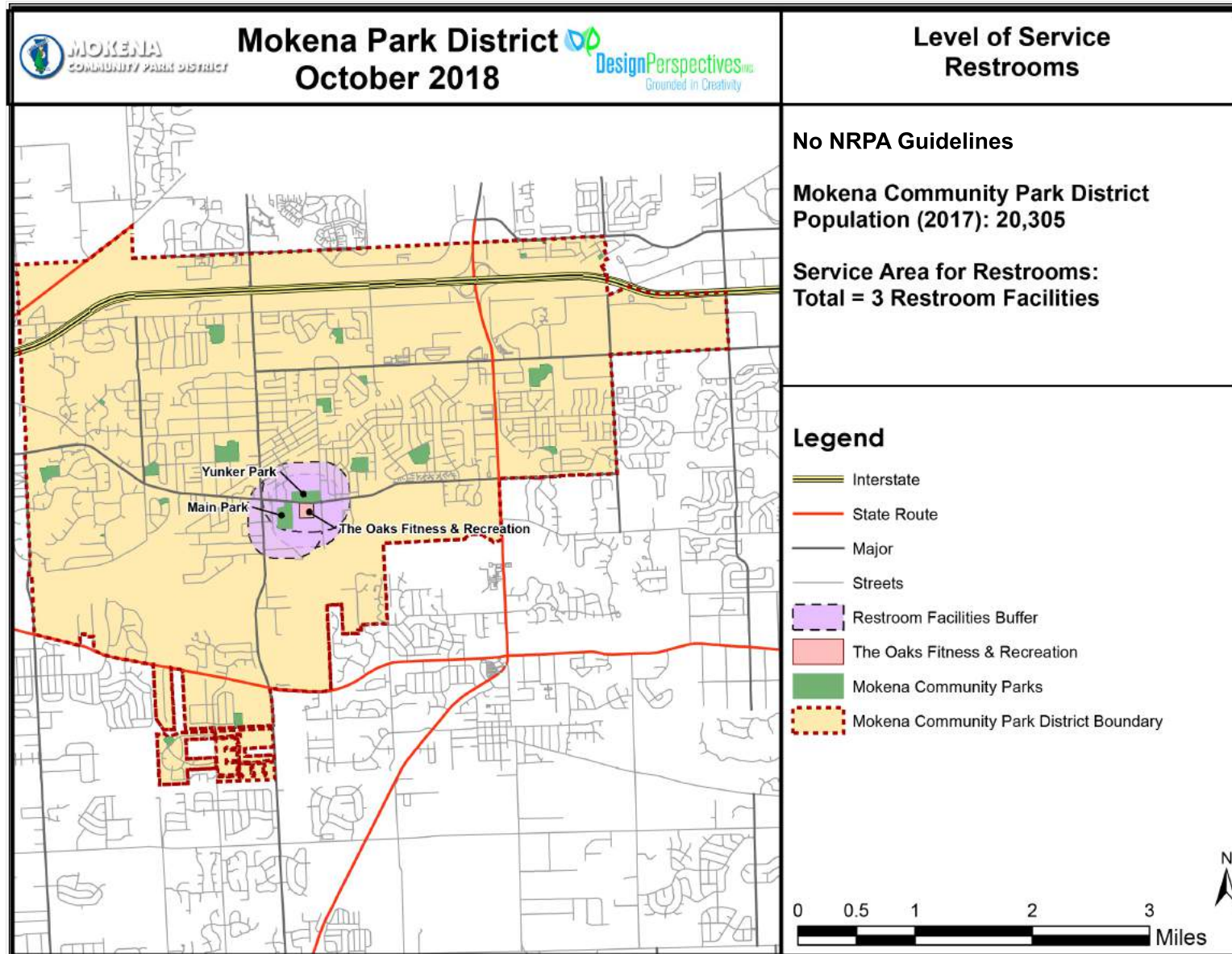


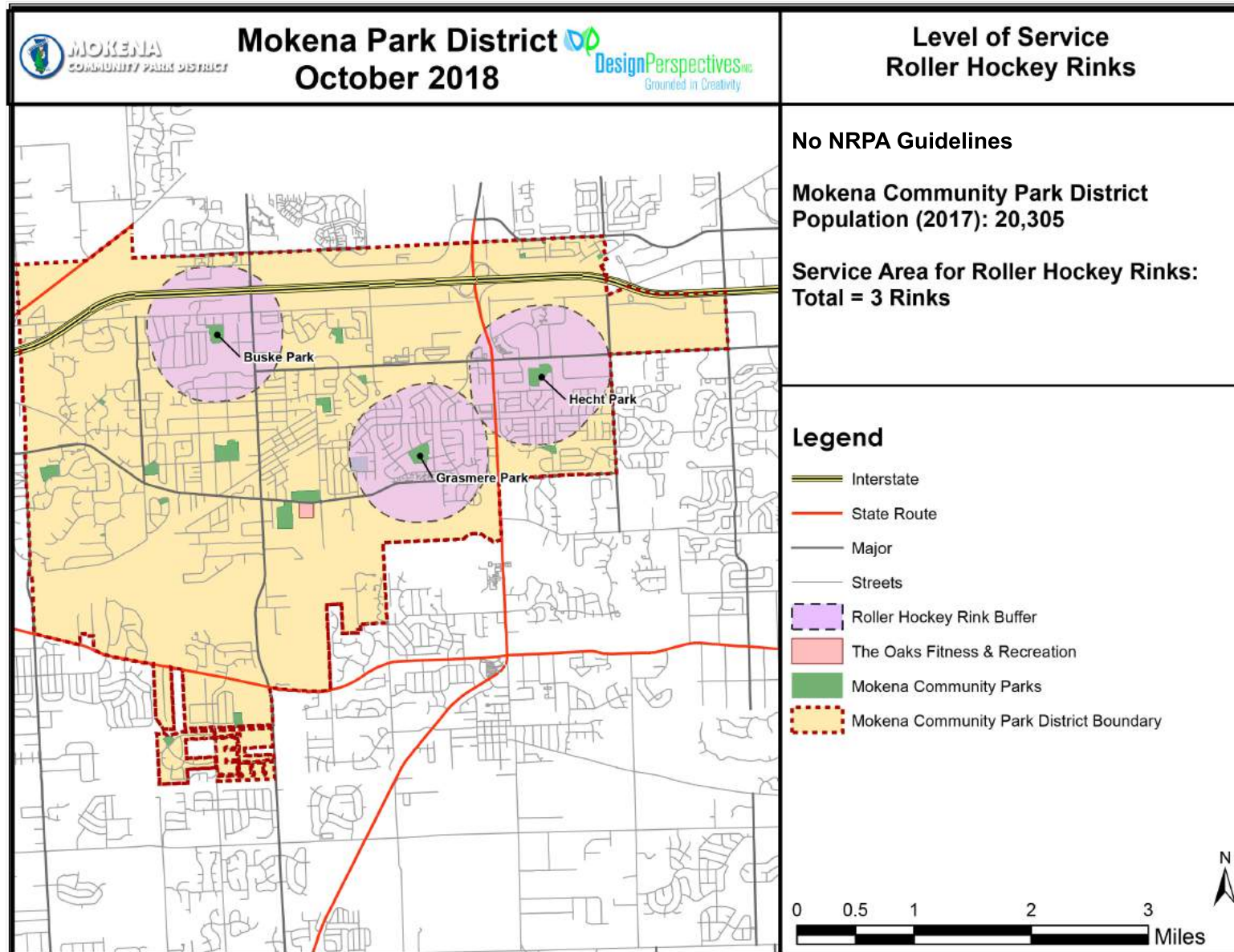


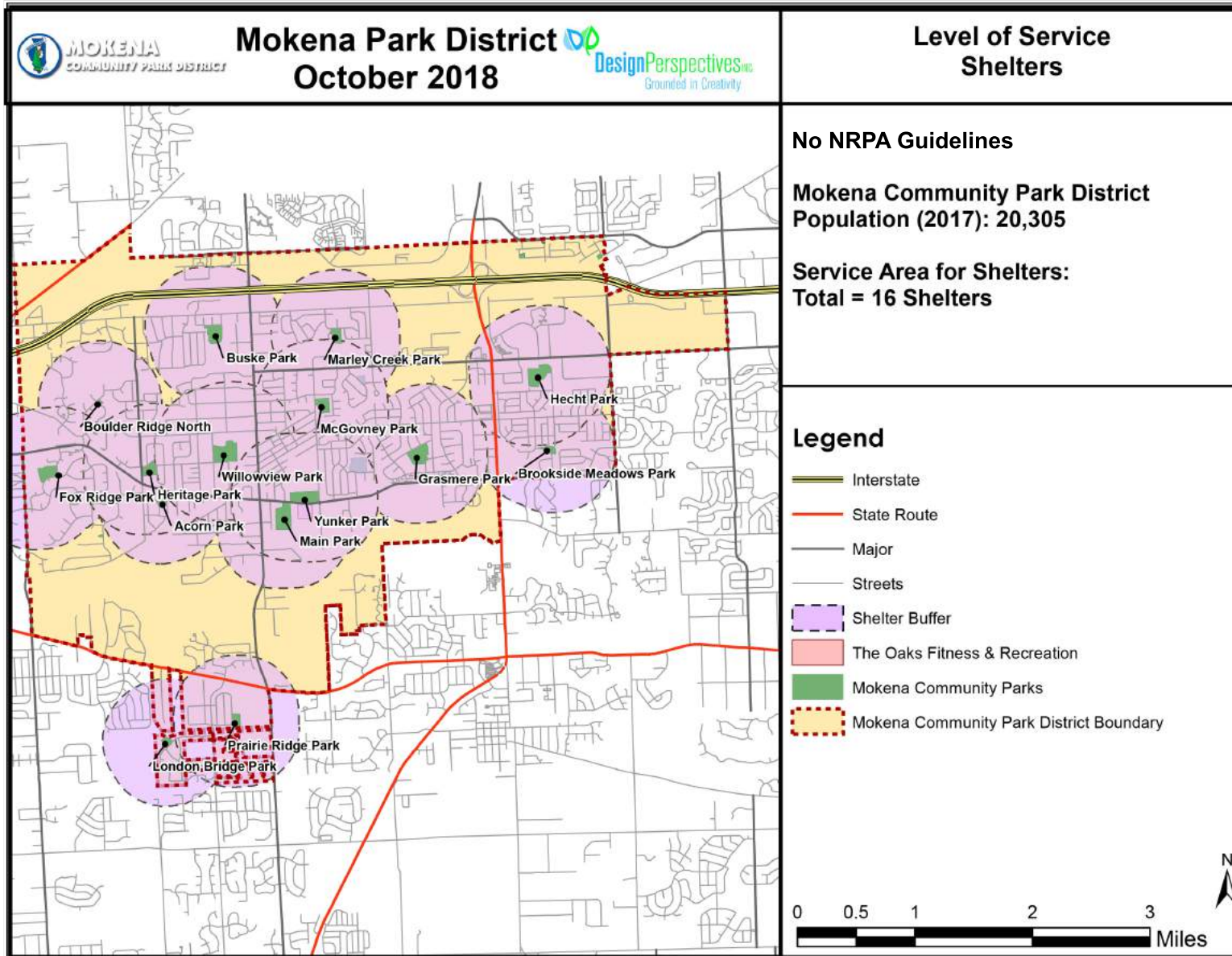


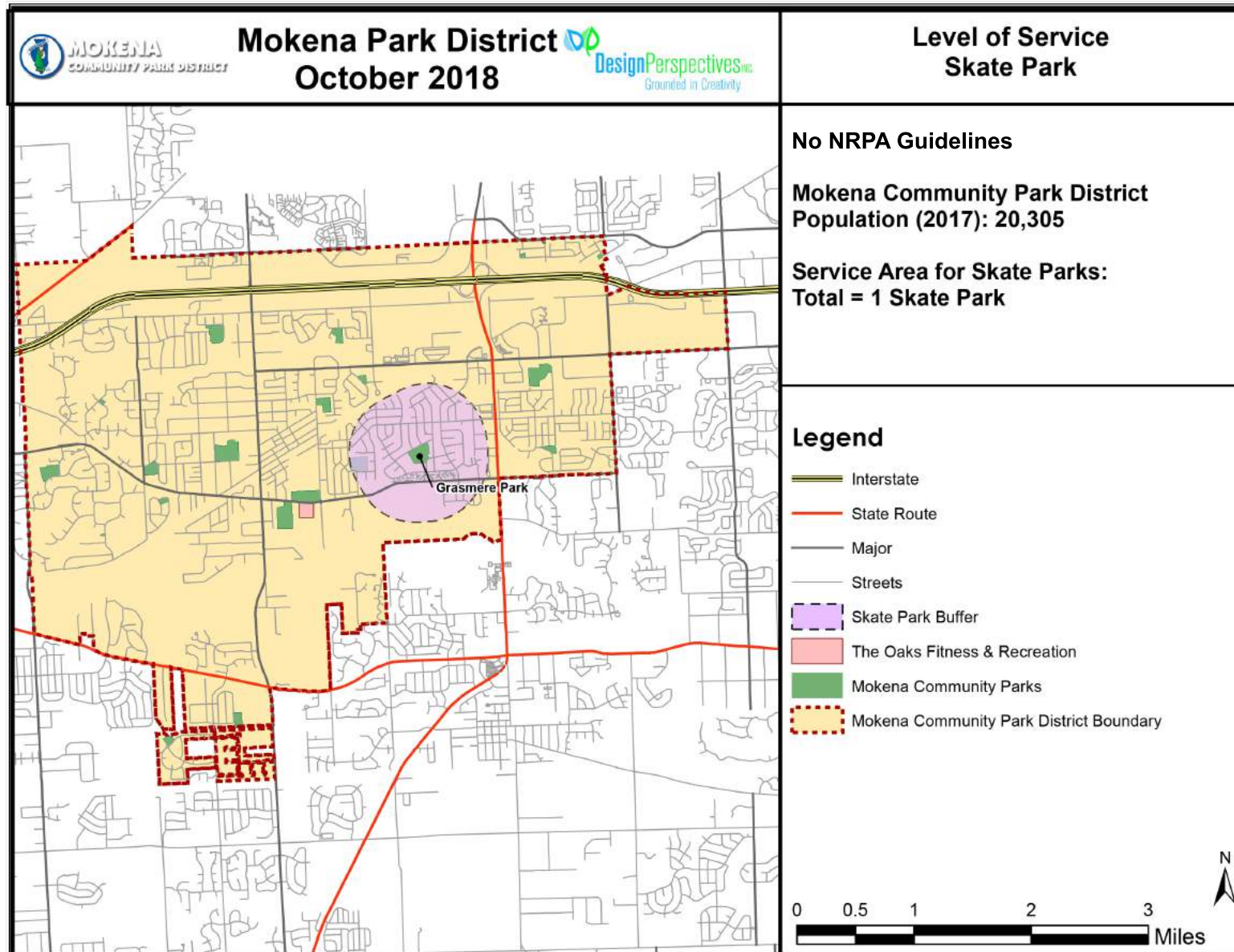


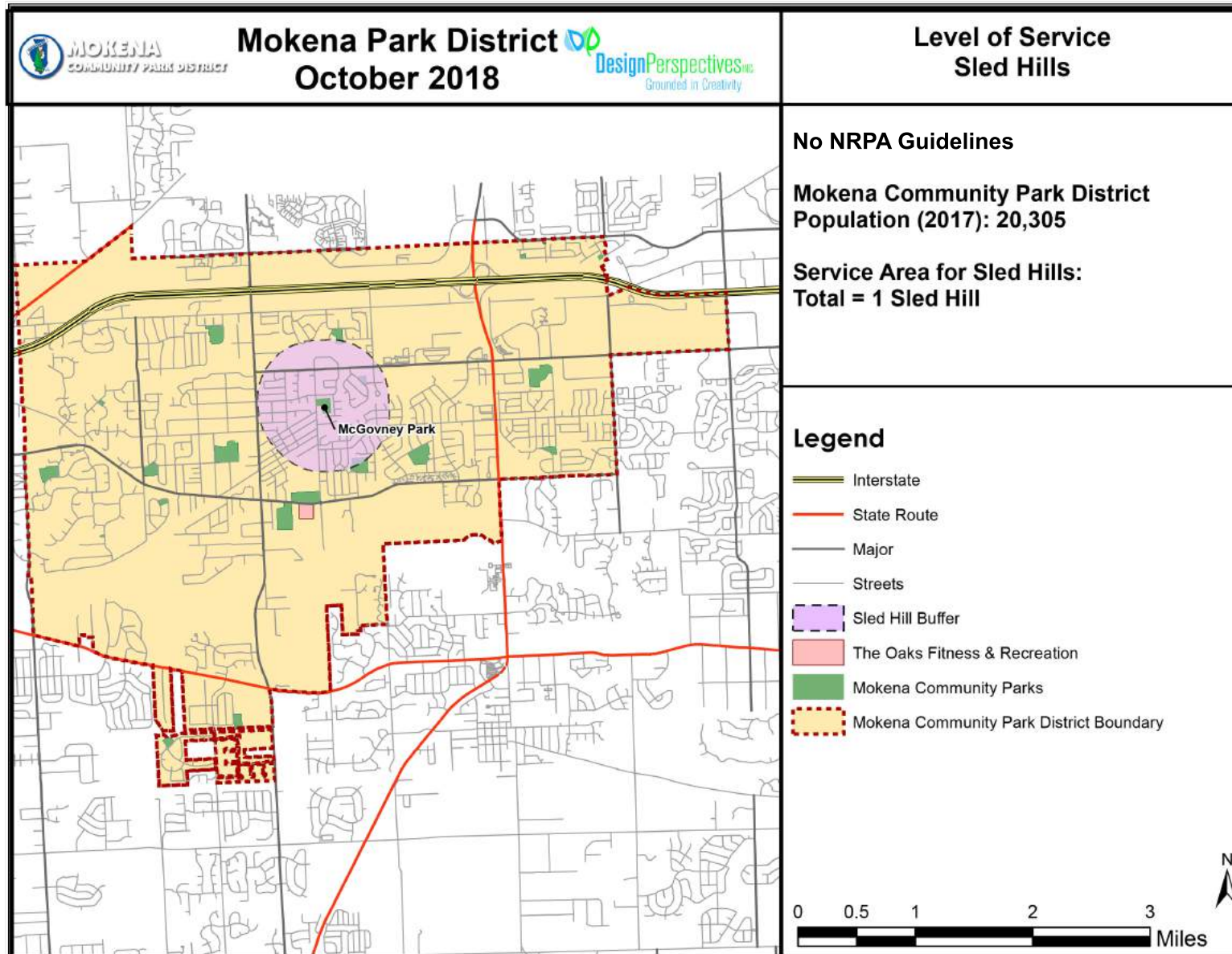


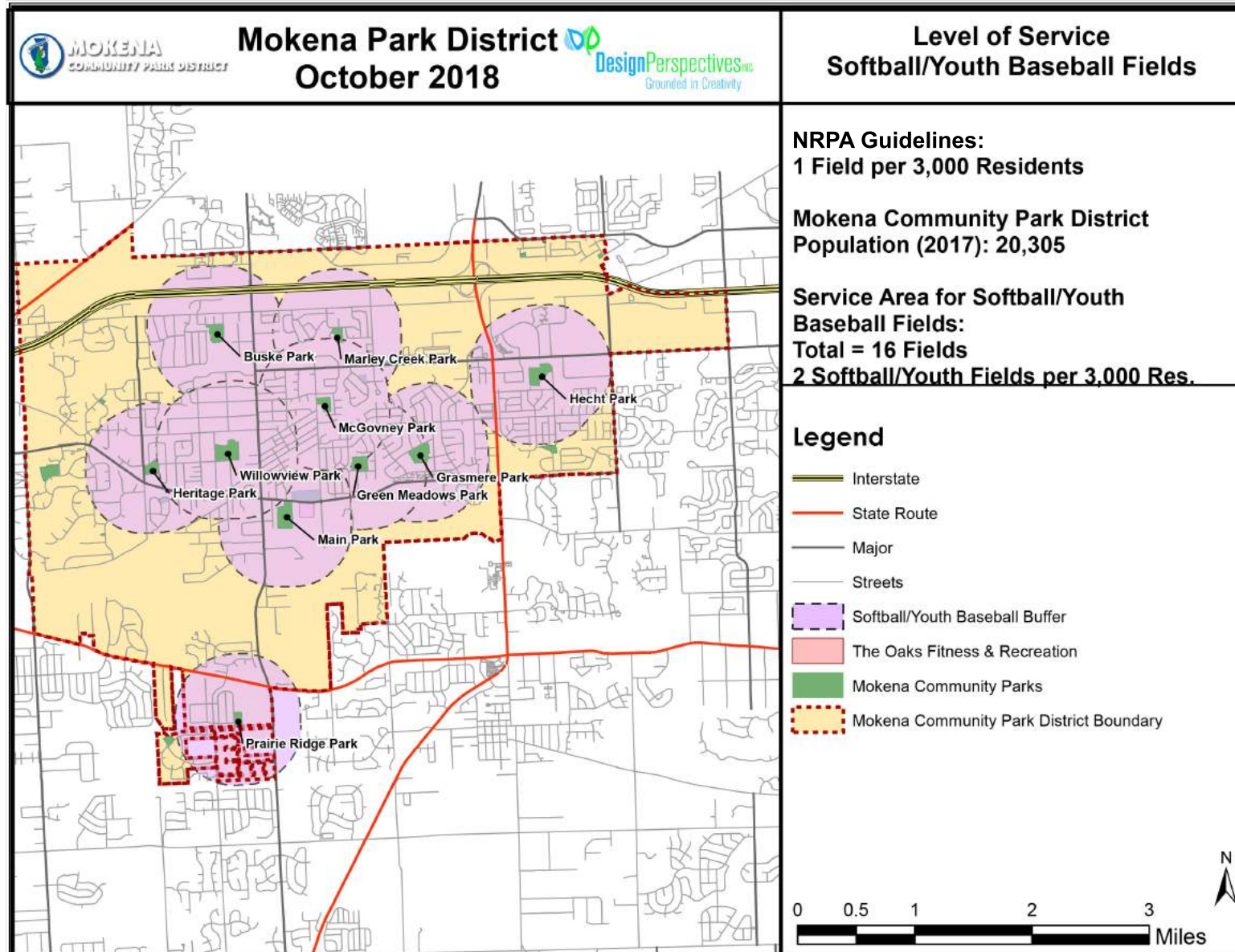


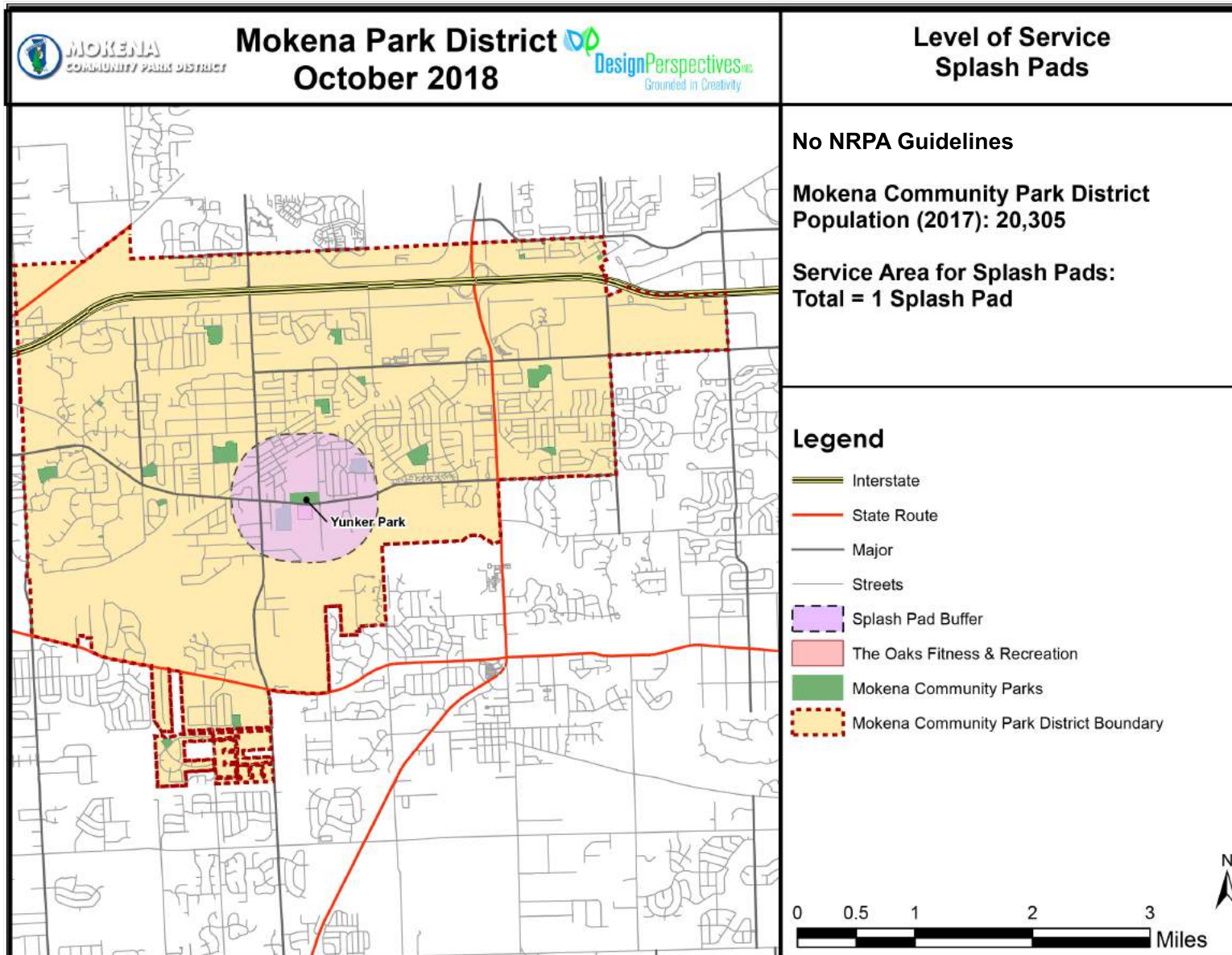


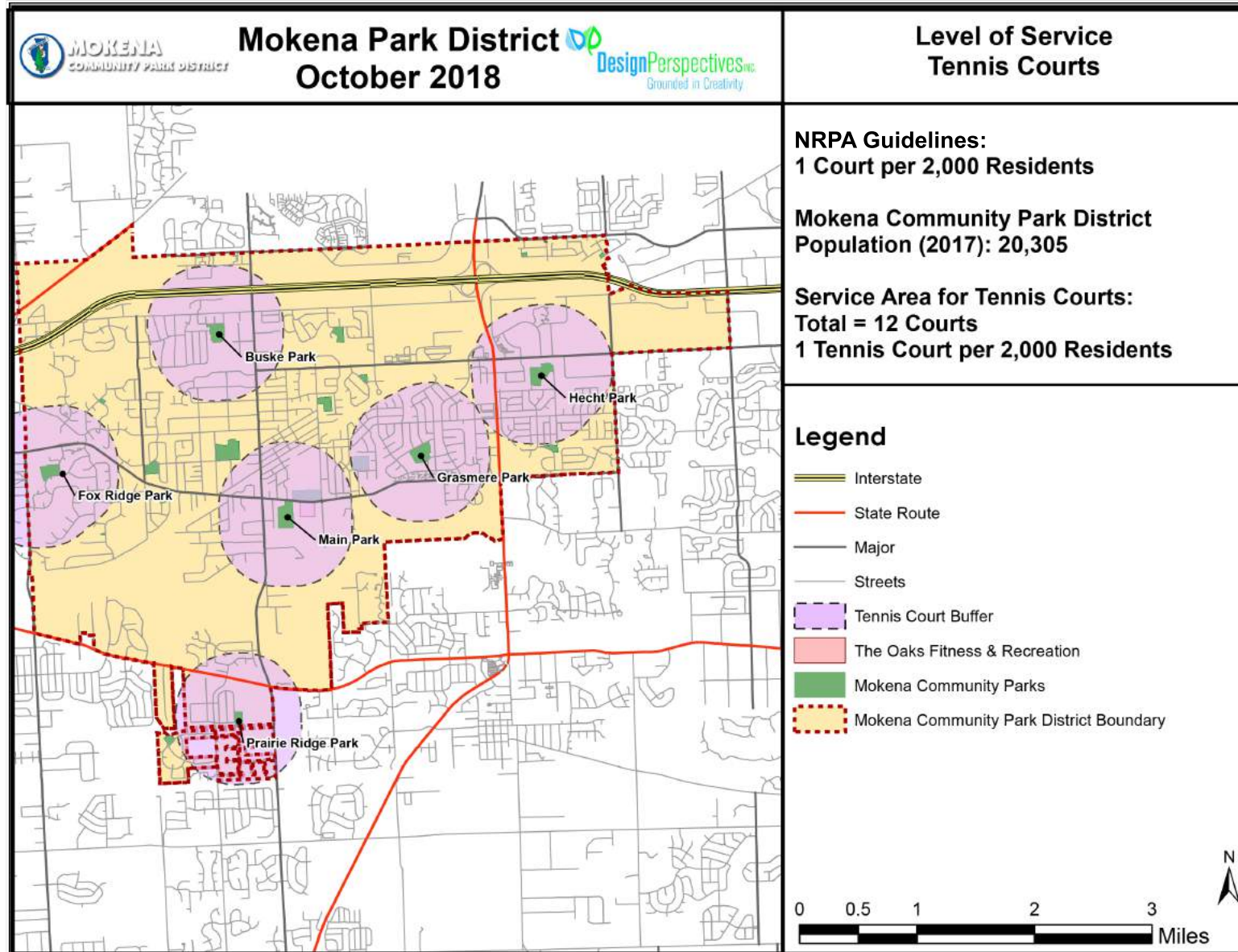


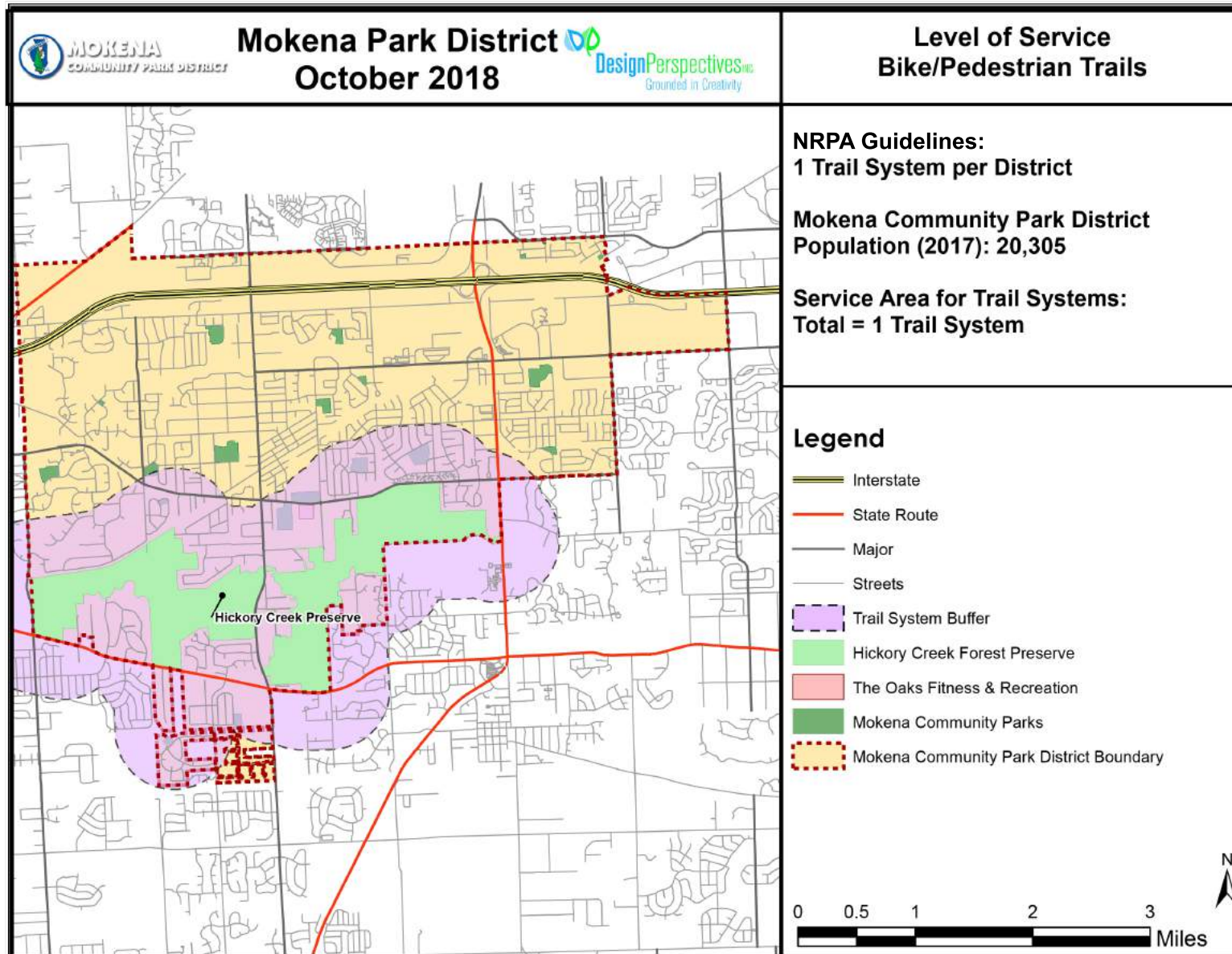


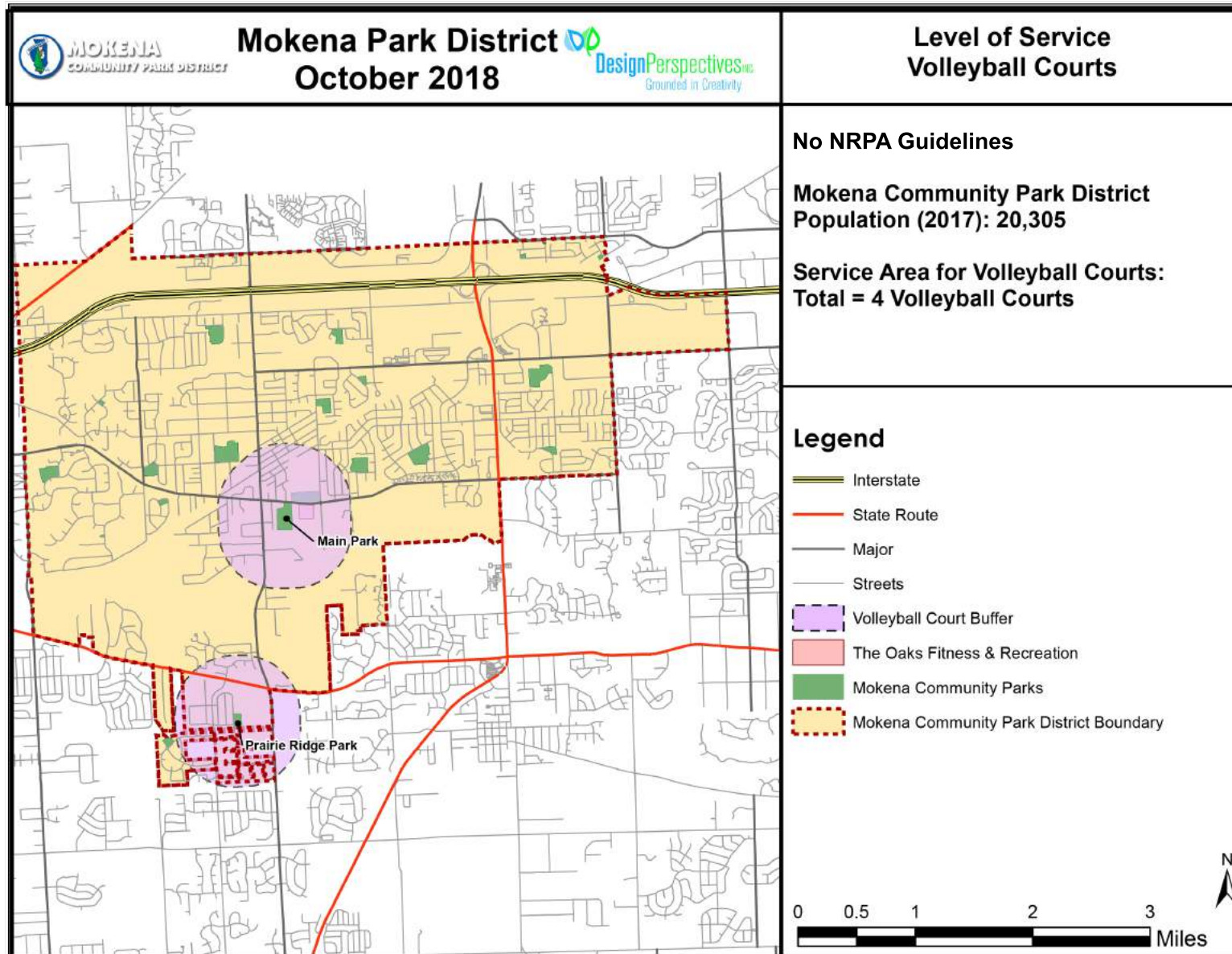












Partnerships

The Mokena Community Park District works with many local organizations and looks to leverage unique working opportunities throughout the year with its partners. Partnerships can take on many different shapes and sizes, but there are three primary types that the agency engages with. They include:

- Intergovernmental Partnerships
- Affiliate Partnerships
- Corporate Partnerships

All three of these types are important to the Park District's overall mission. The first two are well established, but the third one, corporate partnerships, is an area that can grow in the future.

Intergovernmental Partnerships

Partnerships in this category are typically long standing and provide many benefits to those involved these agreements. The Park District has a successful history with these governmental agencies. The Park District should continue to strengthen the relationship with the Village as for better inter-governmental opportunities as well as the School District partnerships as a possible way to gain access to additional indoor recreation space to grow programs.

- Lincolnway Special Recreation Association (LWSRA)
- Village of Mokena
- Mokena School District 159
- New Lenox School District 122
- Lincoln-Way High School District 210
- Mokena Community Park District Foundation
- Mokena Chamber of Commerce
- Mokena Community Public Library District

Affiliate Partnerships

Partnerships in this category are community based relationships. The affiliate typically has a single purpose and is usually in need of space. The partnerships in this category can become challenged as leadership can change over time, affiliates can make capital improvements and provide on-going maintenance to those spaces solely for their benefit and seek out priority scheduling for those spaces. However, if managed properly, affiliates can engage the community unlike any other partnerships. The Park District needs to keep exploring affiliate partnerships to offer advanced skill development classes within the Park District to build upon its successful beginner classes.

- Lincolnway Area Community Tennis
- Burros Football Association
- MBSA – Mokena Baseball Softball Association



Corporate Partnerships

As Park Districts' realize a shift in revenue sources, corporate partners are becoming more of a focus for a success financial future. The Park District can provide outlets for businesses that seek local exposure and value the mission of the agency. A tiered approach of association is a smart strategy for corporations looking for a strong outlet into the local community.

Park Partner

This is the highest level of association with the Park District, and benefits include exclusivity, brand exposure and hospitality in one core area. Each park partner would be a multi-year commitment and provide opportunities for high level visibility. The five Core Areas include:

- *Premier Park Partner (Meijer)*
Puts your brand in front of thousands of active households and recreation enthusiasts!
- *Athletics Park Partner*
Athletics is an important component to the community and provides a high level exposure within an active environment.
- *Community Programs Park Partner*
Community Programs are comprised of select special events and a fun way to market your business.
- *Go Green Park Partner*
Help advance green investments into the Park District.
- *Playground Parks Partner*
Being a “kid-friendly” community, the Park District provides neighborhoods with access to playgrounds for young families. Help keep the playgrounds looking good and a source of neighborhood pride.



Chapter 3- Listening to our Community

Community Profile

The following pages highlights the demographic profile of the Mokena Community Park District.

Total Population ¹ :	20,305
Total Households ¹ :	6,672
Average Household Size ¹ :	3
Median Age ² :	40.6

Female ¹ :	49%
Male ¹ :	51%

Marital Status ⁵	
Never married:	27.6%
Now married:	60.6%
Separated:	0.4%
Widowed:	4.1%
Divorced:	7.3

Median Household Income ⁵ :	\$103,666
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Age Groups ⁴	
Under 18:	25.8%
18-34:	18.9%
35-54:	29.6%
55-64:	15.2%
65 & Over:	10.5%

Race & Ethnic Diversity ¹	
White:	90.2%
Hispanic or Latino:	5.6%
Asian:	2.3%
Black:	0.8%
Other:	1.1%

Language Spoken ⁴	
English:	92.6%
Spanish:	2.2%
Other:	5.2%

Growth Rate per Year ⁶ :	0.62%
(2017 through 2022)	

¹ US Census Data – 2017

² CMAP Community Data – 2017

³ Suburban Stats – 2017

⁴ Neighborhood Scout – 2016

⁵ City Data – 2016

⁶ IL HomeTownLocator - 2016

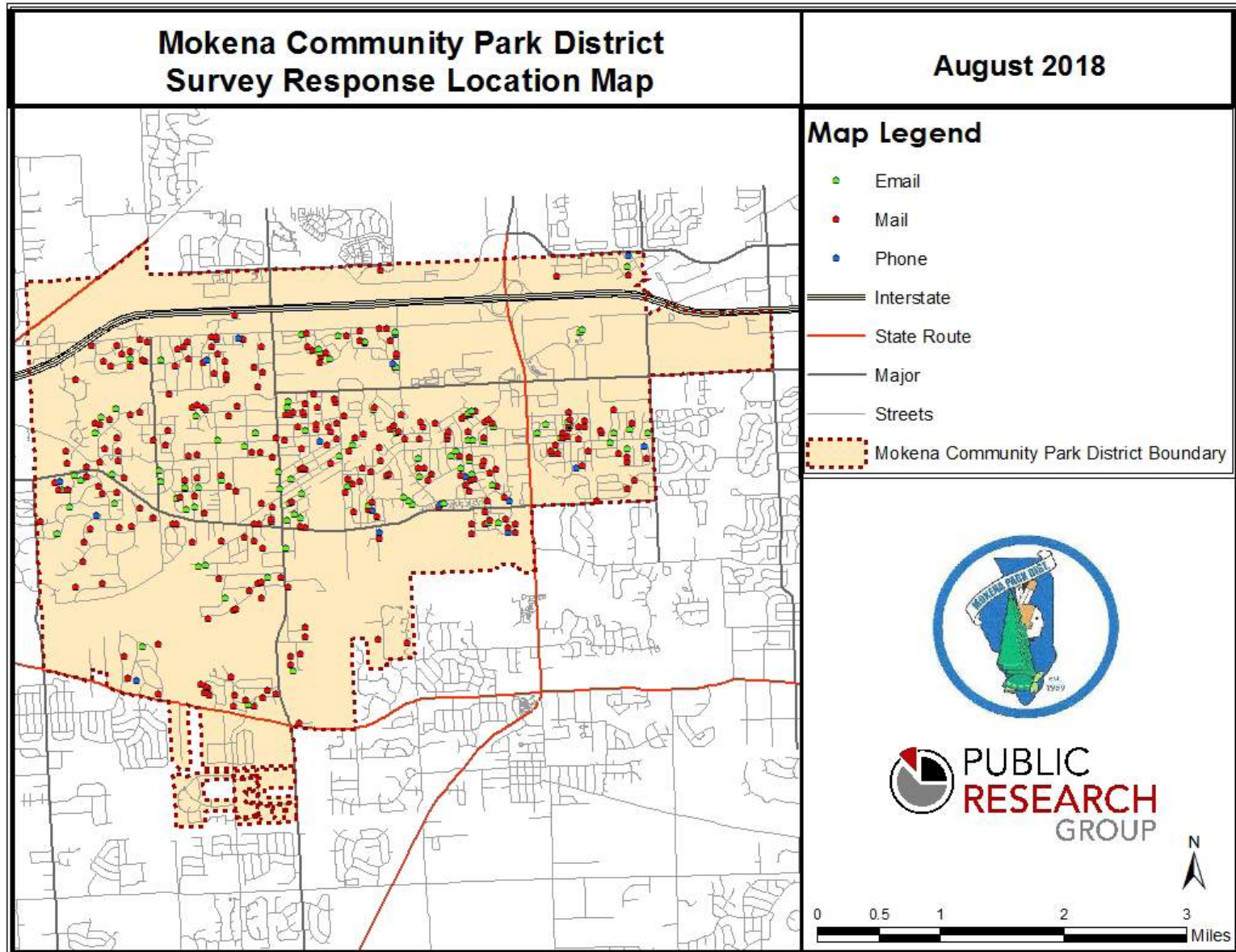
Community Survey Results

Methodology

Public Research Group conducted a statistically valid Community Wide Survey during the summer of 2018. The purpose of the survey was to gather resident opinions to help set priorities for the future development of parks, facilities, programs and services. The survey was designed to obtain statistically valid results from households throughout the Mokena Community Park District. The consultant worked comprehensively with Park District staff and the Park Board in the development of the survey questionnaire.

The goal was to obtain a total of at least 400 survey responses. This goal was met with a total of 435 responses received that included 319 mail, 97 email and 19 phone surveys which all of the data gathering methodologies were combined into one data set. The survey allowed for over 90,000 possible data points that were analyzed from the 435 responses based on the possibility of 213 variable combinations from the 24 questions. Statistically, a sample of 435 households provides a 95% confidence level with a margin of error of plus or minus 4.65% that ensures findings are representative of the sentiments of the residents of the Park District.



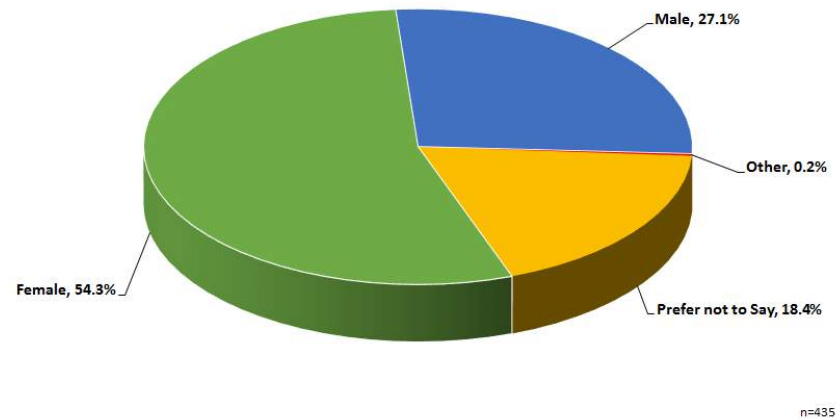


Demographics of the Survey

The findings of the survey in this area reasonably reflect the demographics and the most likely persons using and enjoying the parks.

- 28% households with children/ 40% households with senior citizens.
- 34% of responds lived 11-20 years in the Mokena Community Park District.
- The largest age group to respond to the survey was the 51-60 age range at 30.3%.

The total number of completed survey responses was 435 between the mail, email, and telephone methodology. The following table shows that of the 435 who responded, 54.3% were female, 27.1% were male and 18.6% preferred not to say or other.

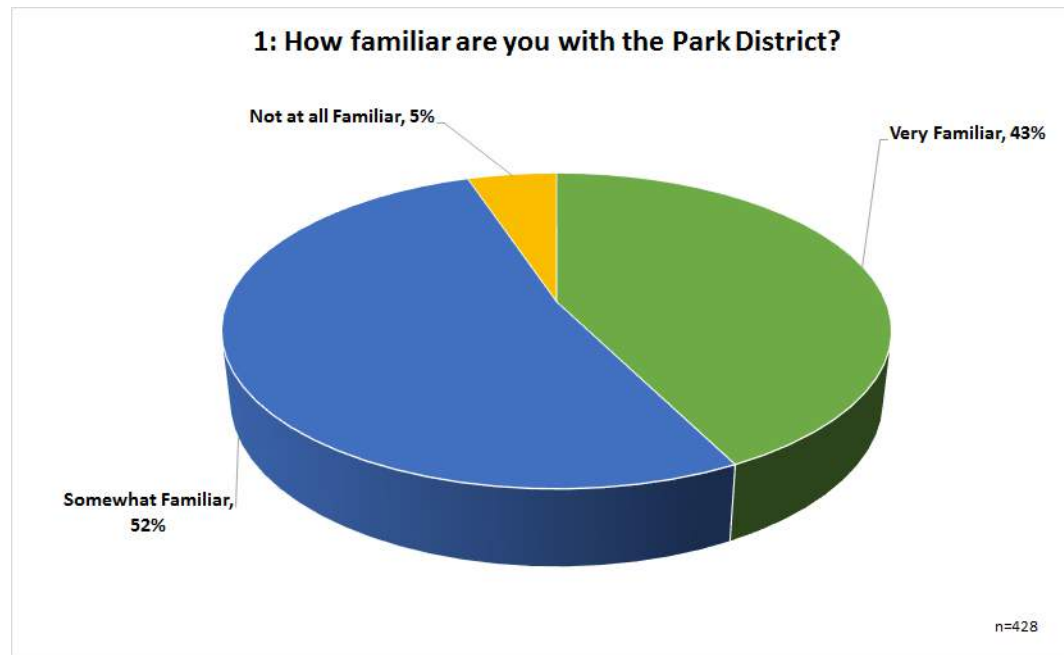


Question 23 asked for the age of the respondent and everyone else in the household. It should be understood that persons under 18 do not respond to community surveys of this type. The average age of respondents to the community survey was 40 years old (58 years - 18 years), which compares favorably to median age of 40.6, suggesting that the respondents are representative of the community, and supporting the notion that its findings are valid.

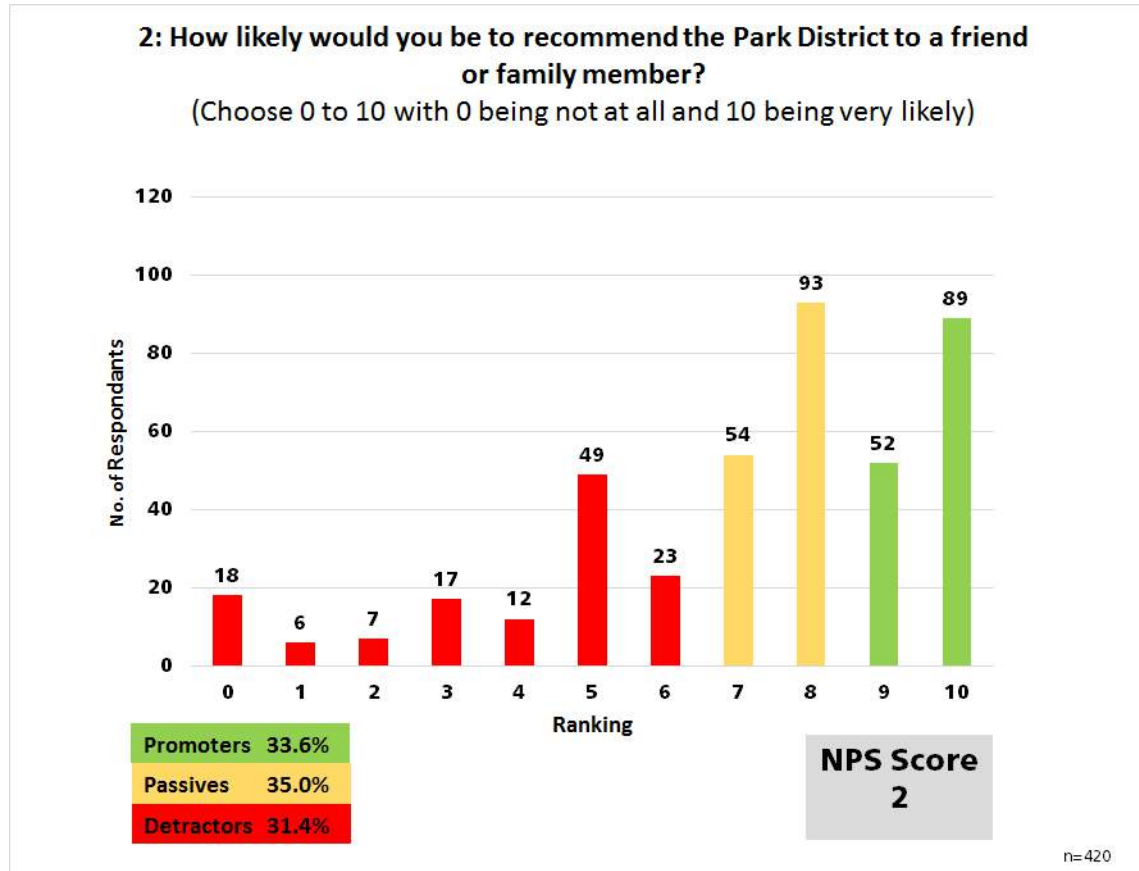
Question 21 asks how long respondents have lived within the community. The responses were then combined, and the average length of residency for this survey was 20.5 years. Answers to this question varied, suggesting that the responses provide a good cross section of longtime residents, as well as families new to the area.

Administration

Question 1 asked whether respondents were familiar with the Mokena Community Park District. Respondents were permitted to say they were very familiar, somewhat familiar, or not at all familiar. The data shows that 43% of respondents said they were very familiar, 52% said they were somewhat familiar, and 5% said they were not at all familiar.

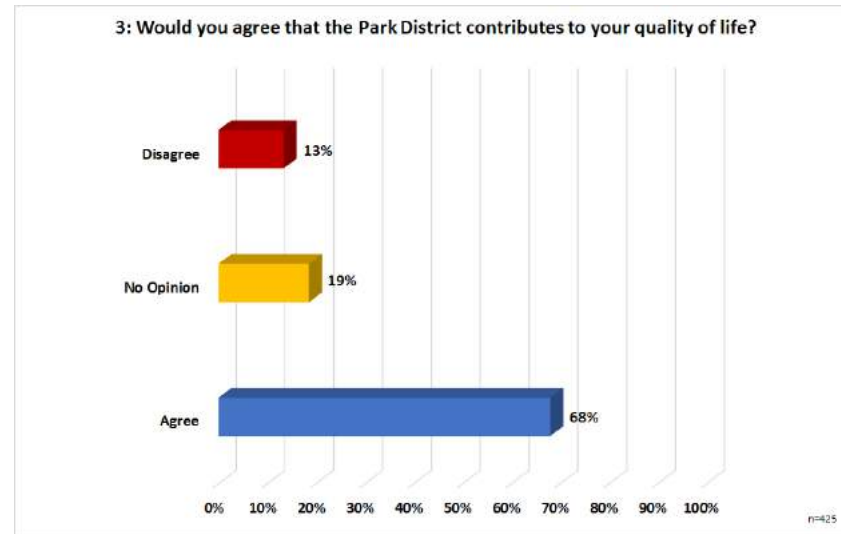


Question 2 asked respondents how likely they would be to recommend the Park District to friend or family member. Respondents were asked to choose from 0 to 10, with 0 being not at all and 10 being very likely. The data in the following graph shows that 68.6% of respondents would recommend the Park District or were neutral.

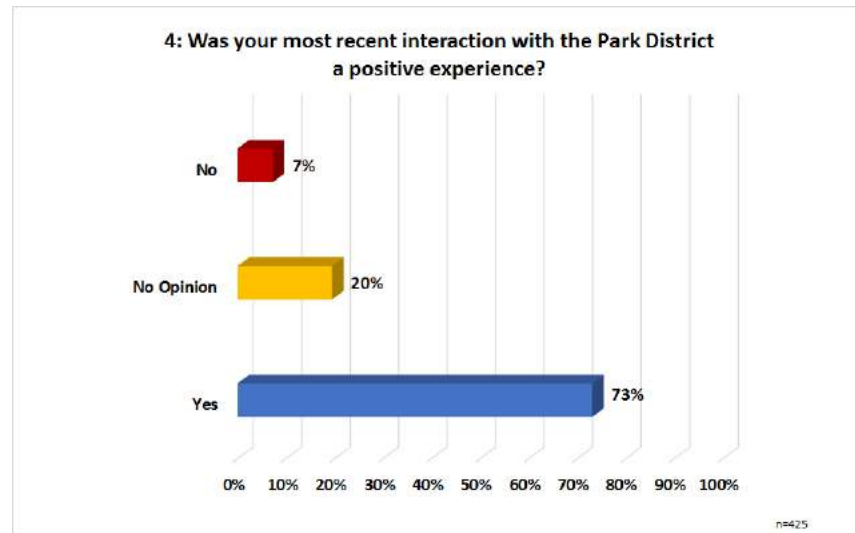


The Net Promoter Score of 2 would place the District on the positive score squarely in the average category. For comparison, a score 50 to 70 is excellent and above 70 is considered world class. Generally, if the Net Promoter Score is below 0, that is an indicator that the organization needs to start understanding and improving your customer satisfaction levels.

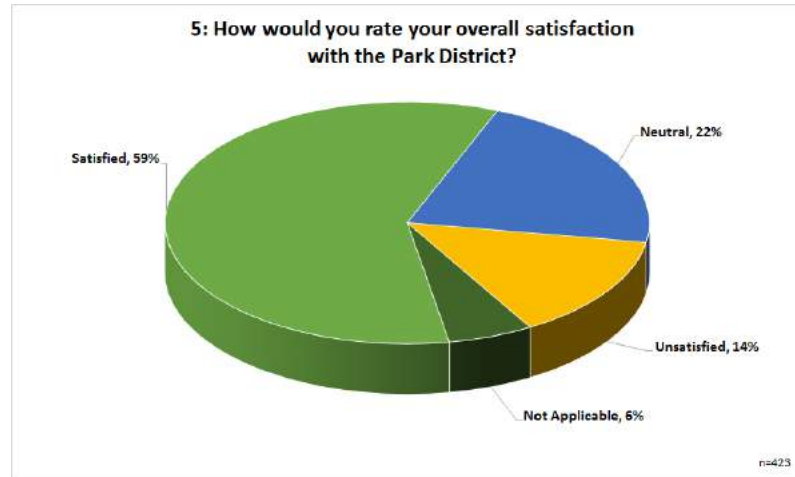
Question 3 asked respondents if they agreed that the Park District contributes to their quality of life. Of the respondents, 68% agreed with the question, 19% had no opinion and 13% disagreed with the question.



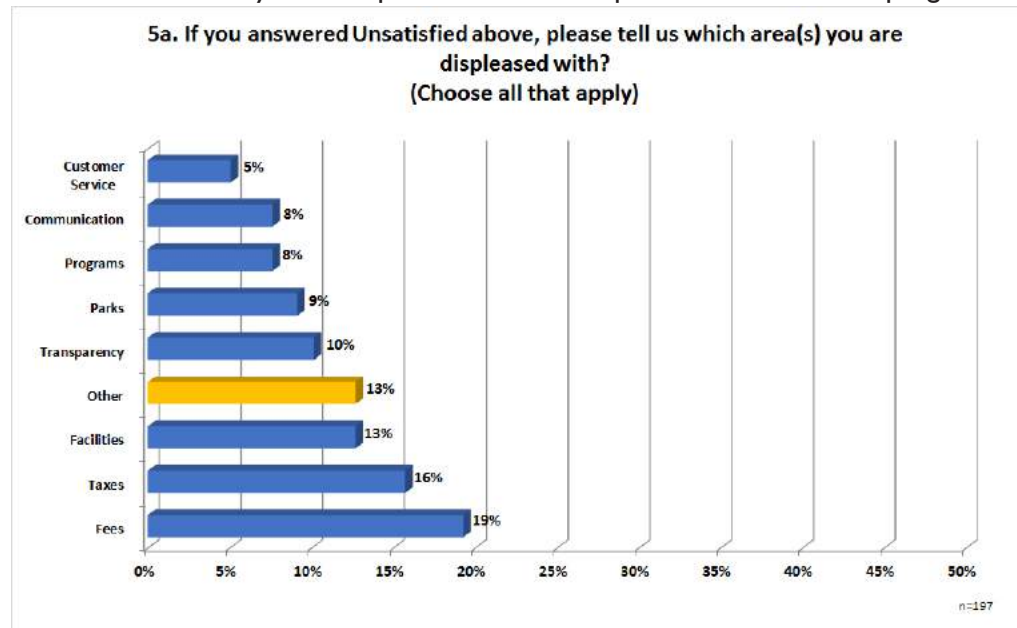
Question 4 asked respondents if their most recent interaction with the Park District was positive. Of the respondents, 73% had a positive experience, 20% had no opinion and 7% did not.



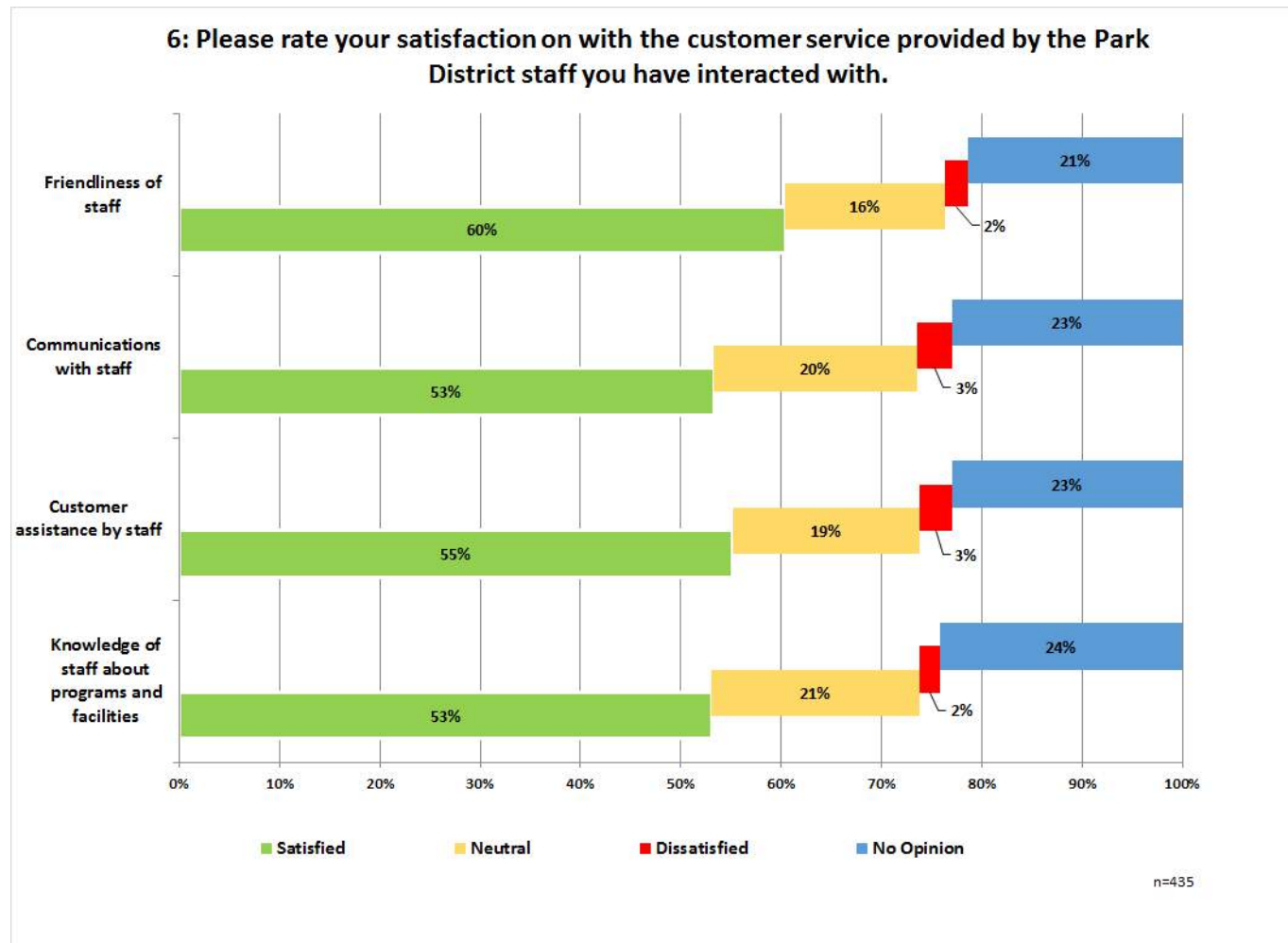
Question 5 asked respondents how they would rate their overall satisfaction with the parks of the Mokena Community Park District. The majority of respondents at 59% were satisfied with the Park District. Based on research in the field, the District compares favorably to an average percentage of 65% in terms of overall satisfaction.



Respondent that were unsatisfied were asked what they were displeased with. The top three areas included program fees, taxes and facilities.

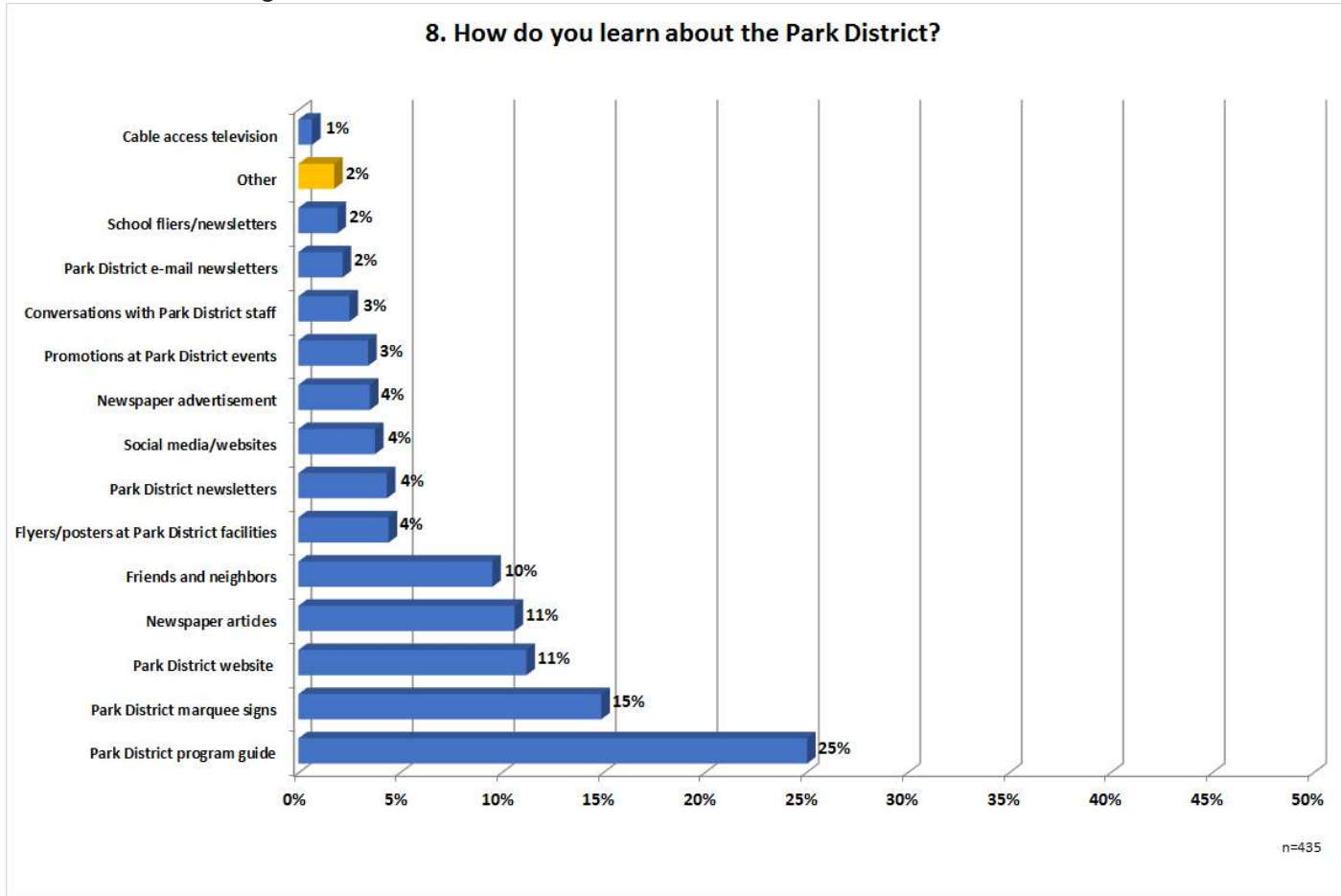


Question 6 asked respondents to rate their satisfaction with the customer service provided by the Park District staff that they interacted with. The percentages of satisfied customer service respondents are similar to the overall Park District satisfaction.



Communication

Question 8 asked through what media respondents learn about what is happening at the Mokena Community Park District. The question was intended to identify the best means of communicating with residents.

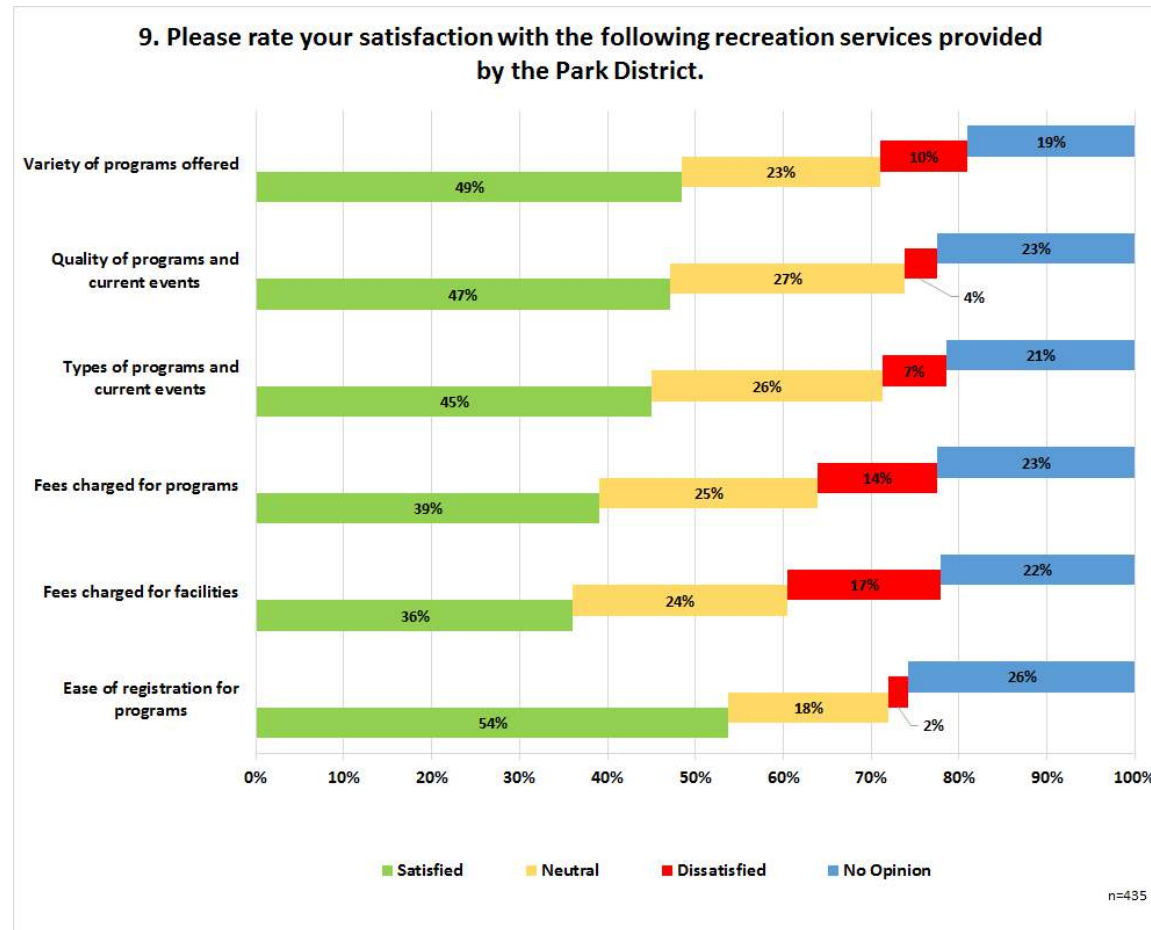


The preliminary findings from the data received thus far shows the Park District program guide as the most important method of communication with 25% of respondents reporting hearing about the park district there. Signs at the park was at 15%, the Park District website/newspaper articles at 11% and through friends and neighbors at 10%.

Recreation

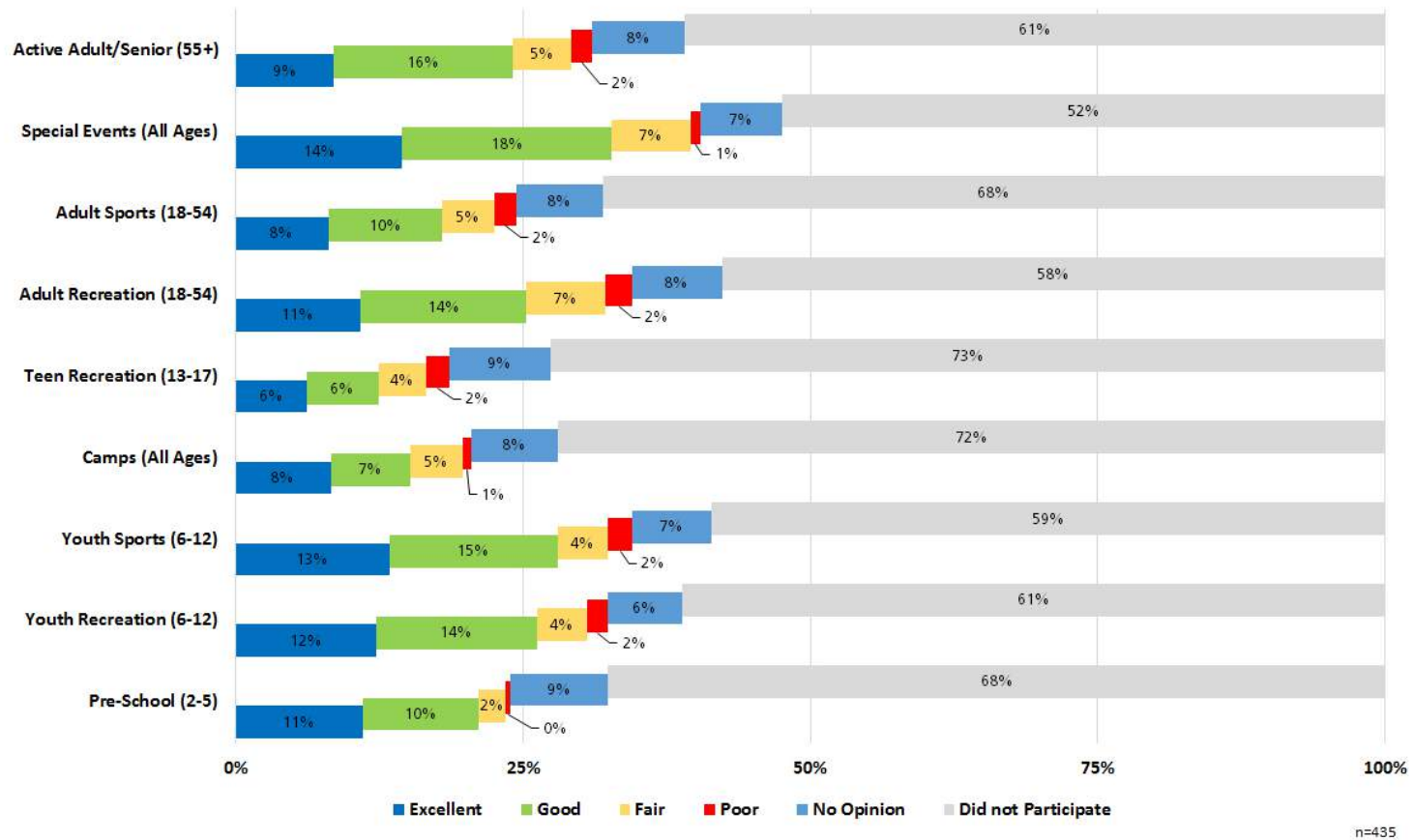
Question 7 asked respondents what was one thing that they liked most about the Park District. The general themes included the events hosted by the Park District, including the 4th of July festivities and the Halloween Hollow along with the cleanliness and programs offered at the Oaks Recreation Center. The indoor walking track at the Oaks is one of the most popular elements at the Oaks Recreation.

Question 9 asked respondents to rate their satisfaction with the recreation services provided by the Park District. A majority were satisfied with the ease of registration and the variety of programs offered. Respondents were however dissatisfied with the fees charged for facilities and programs.



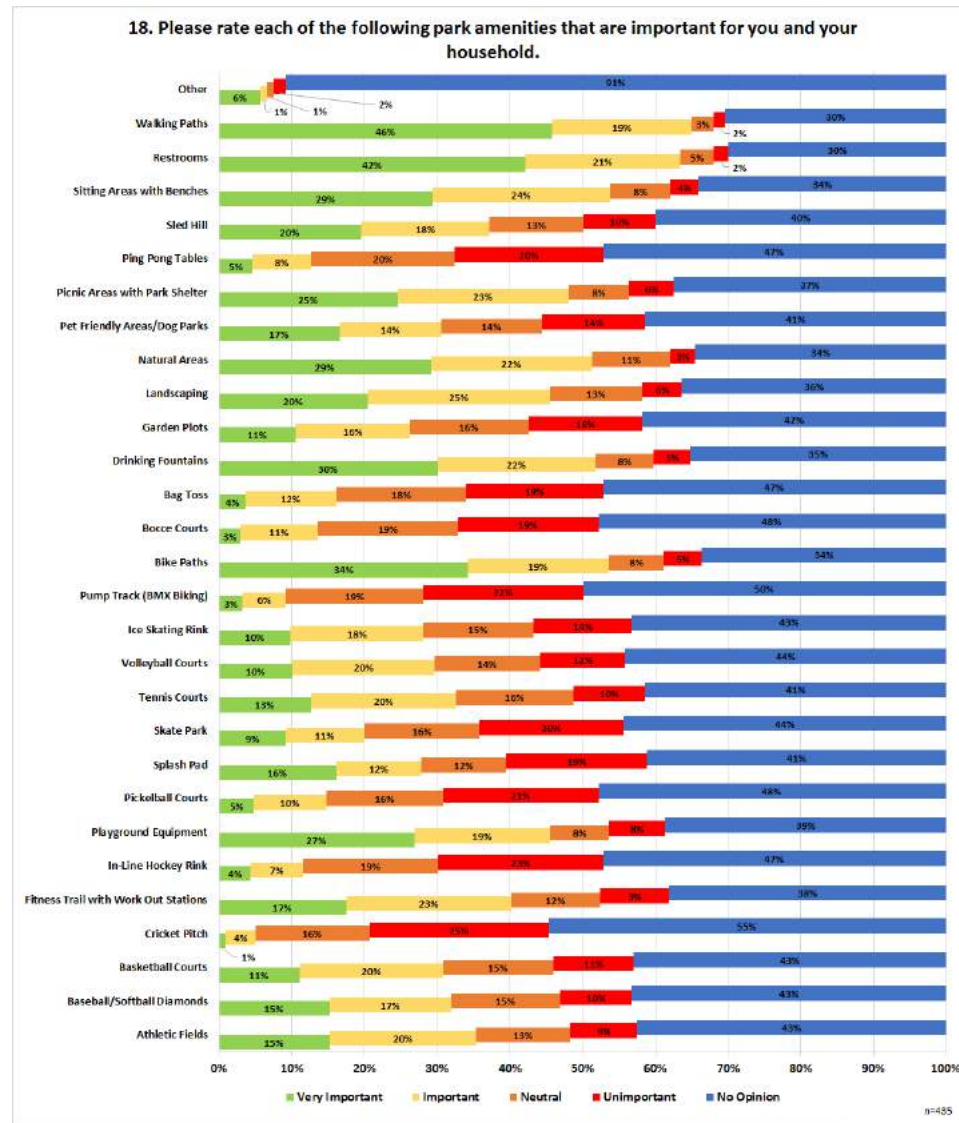
Question 10 asked respondents to rate the overall quality of the Park District recreation programs for specific age groups. A majority of respondents answered that they didn't participate in any of the age specific programs.

10. Please rate the overall quality of the Park District recreation programs for the specific age groups listed below



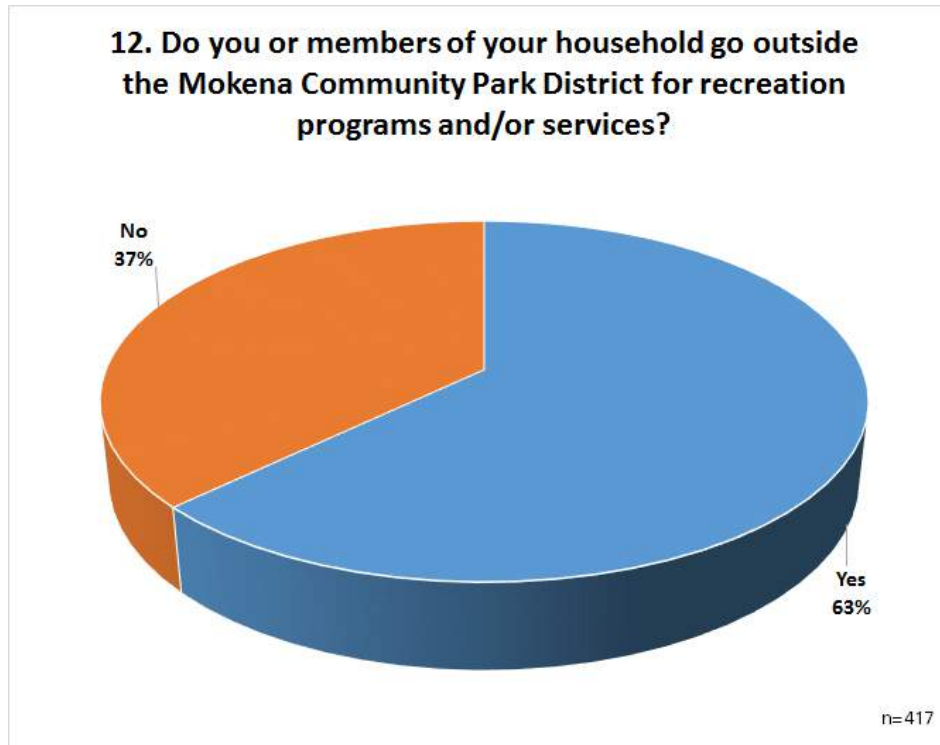
Question 11 asked respondents to list one new program or special event that the Park District should consider for the future. The most common recommendations involved adding more adult/senior programs and programs geared toward older children/teens. There is also a growing interest in having an aquatic center/community pool added to the Park District, whether constructed by the Park District or in collaboration with neighboring communities.

Question 18 asked respondents to rate what outdoor park elements are important to you and your household to have in the parks. The top five responses included walking paths at 46%, restrooms at 42%, bike paths at 34%, drinking fountains at 30% and sitting areas with benches and natural areas at 29%. Many of these are passive park amenities and focused on providing comfort while using the parks.

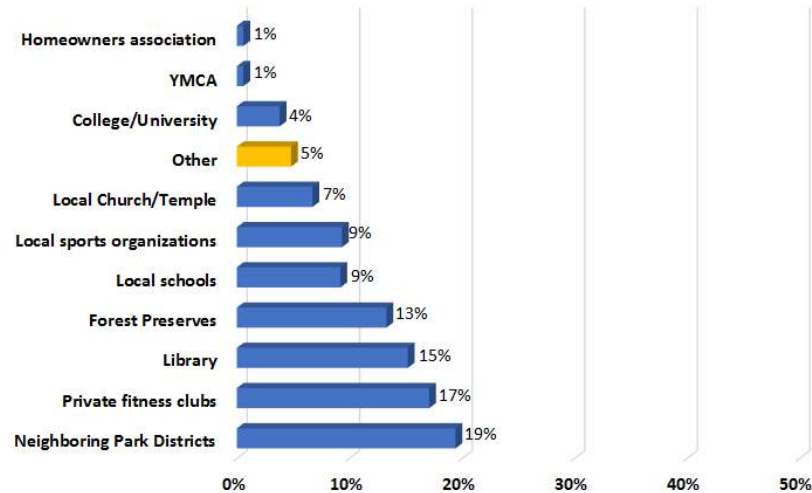


Outside Agencies

Question 12 asked if residents or members of their household used any of the facilities outside of the Park District. A majority of residents, 63%, are using outside agencies for parks and recreation activities that include neighboring Park Districts, private fitness clubs and the library as the top three choices. When asked why, the most common responses included a better variety of programs, the other facility has a pool or golf course, better facilities and lower prices.

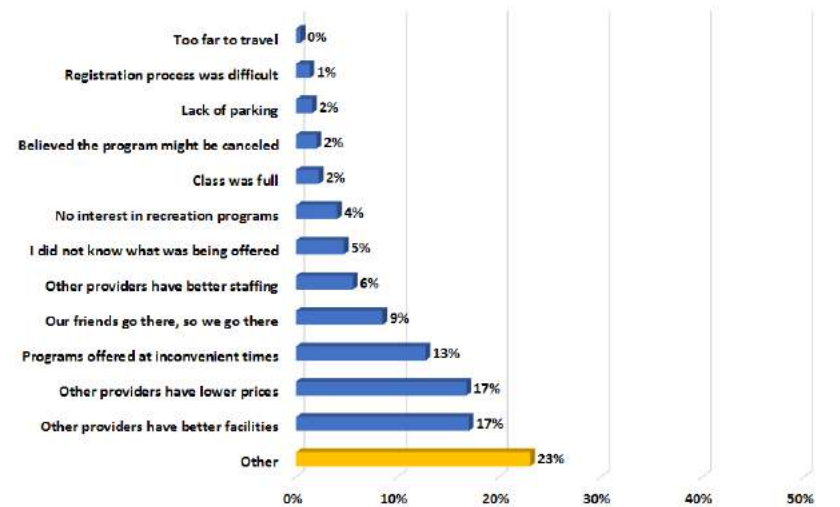


12a. Where do you or members of your household go for recreation programs and/or services? (Choose all that apply)



n=685

12b. Why do you find it necessary to do so? (Choose all that apply)

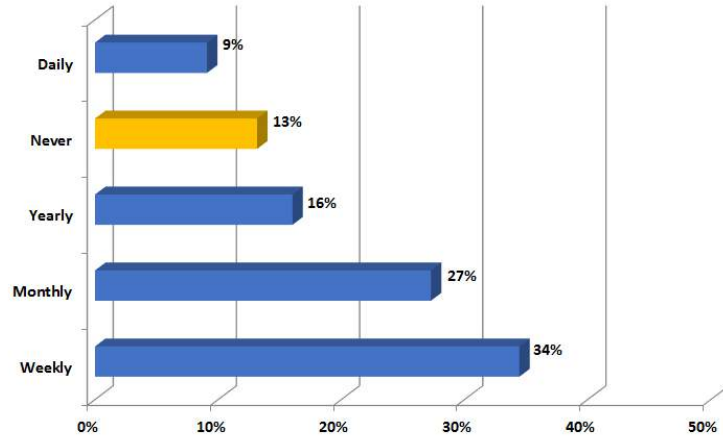


n=447

Parks

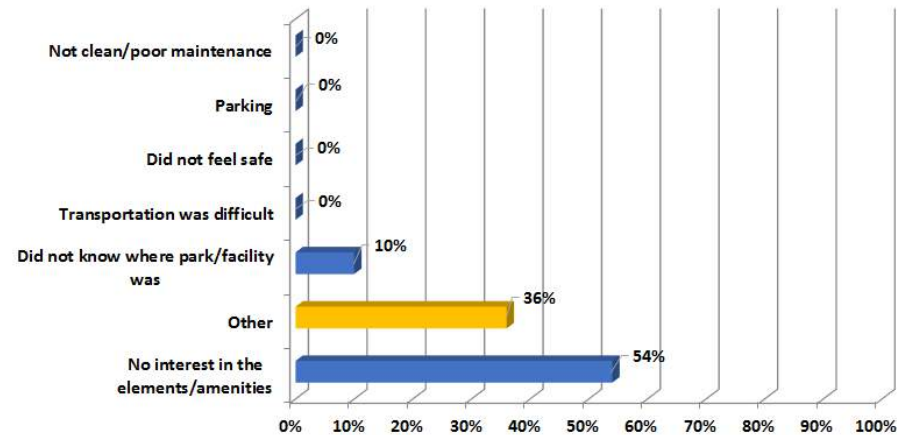
Question 14 asked how often residents visit the parks in the Mokena Community Park District. Respondents showed that parks and facilities are widely used at 86%. Based on research in the field, the District compares highly favorably to a percentage of 78% for overall visitation. No interest in elements/amenities and “other” were cited as the top reasons for not visiting the parks. There were a small series of open-ended responses that included lack of time and age as reasons why.

14. How often do you visit the Mokena Community Park District parks and facilities?



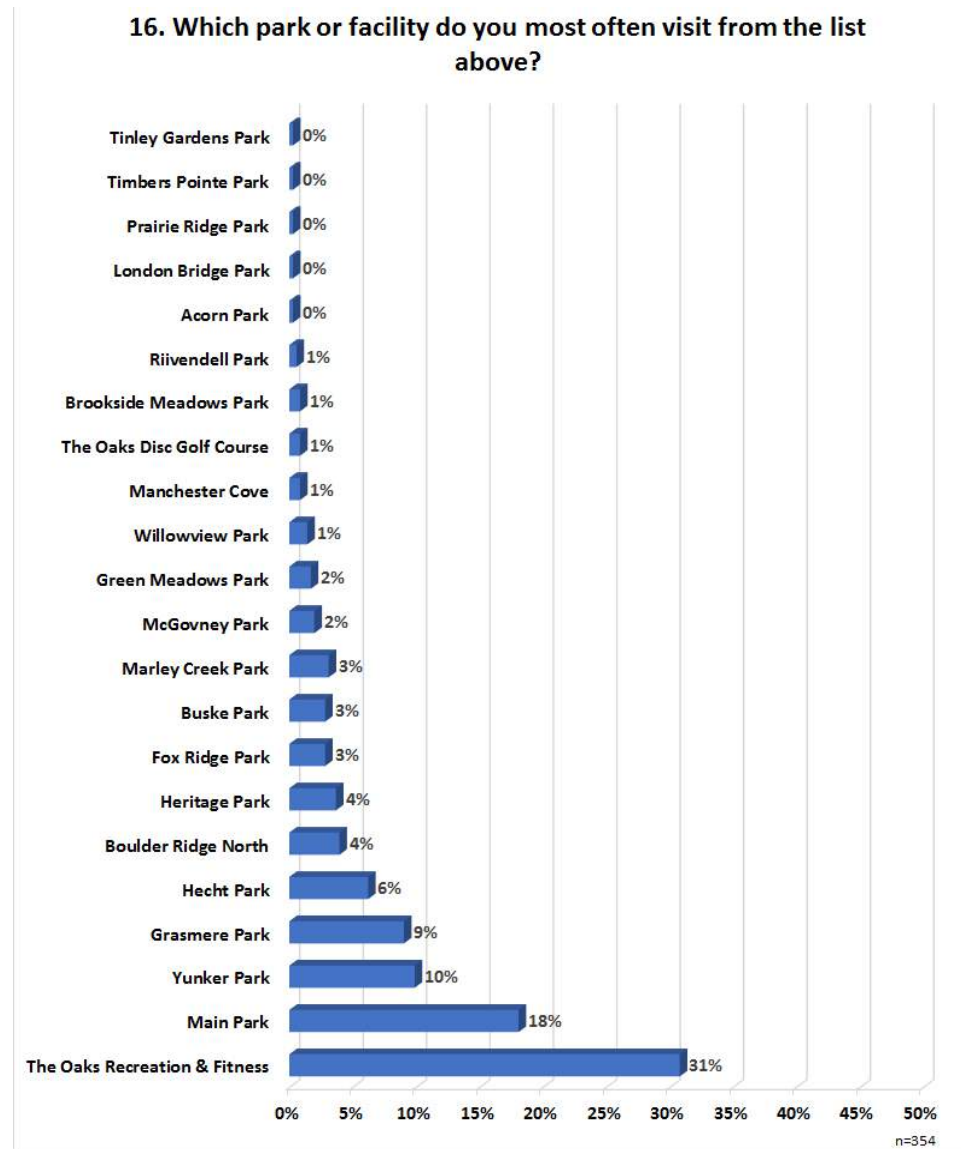
n=418

14a. If you answered Never above, did any of the following factors prevent you or a household member from visiting a Park District park or facility? (Choose all that apply)

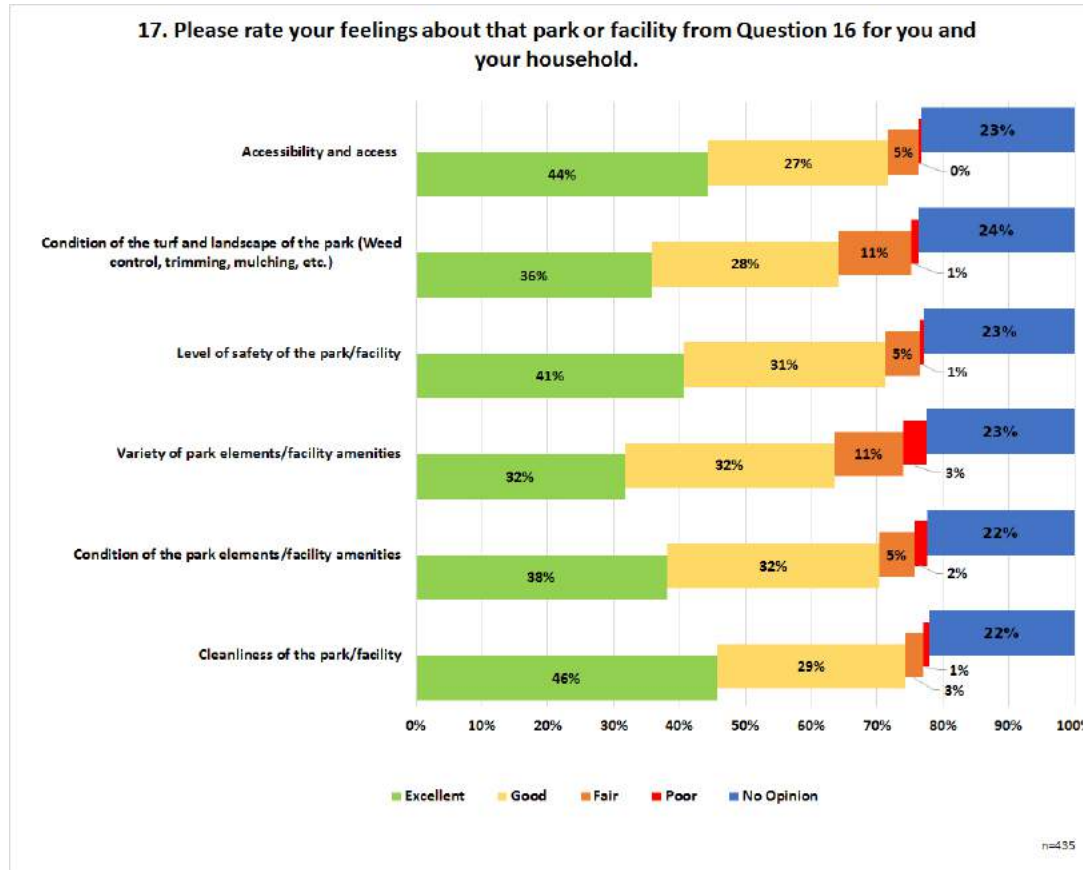


n=50

Question 15 and 16 asked respondents which Mokena Community Park District parks and facilities that they or members of their household use and which park they visit the most. The Oaks Recreation & Fitness Center is clearly the most visited facility at 31%, with Main Park at 18% and Yunker Park at 10%.



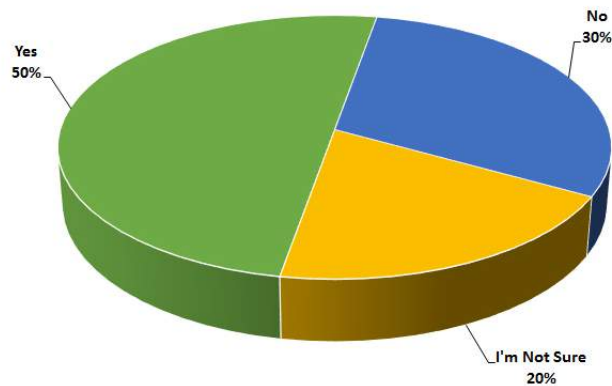
Question 17 asked respondents to rate their feelings about the park they visited the most. Overall, the parks that are visited by the respondents are clean, easily accessible and safe.



Future Priorities

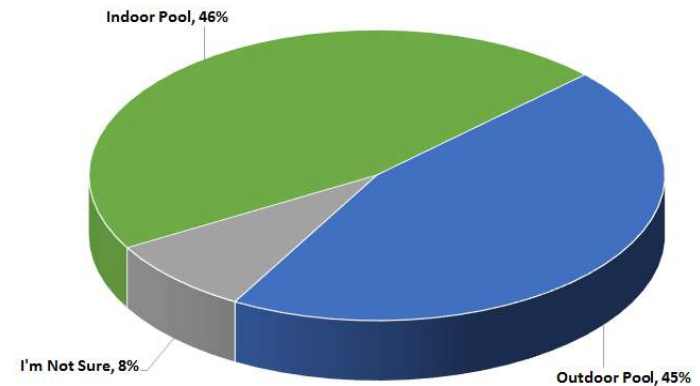
Question 13 involves the local government agencies surrounding Mokena discussing the possibility of a joint pool project in the future to share costs. When asked if they or members of their household support a joint pool project, half of the respondents were interested in the project. When asked what type of pool would best fit their household, indoor and outdoor pools are evenly split, showing that respondents are open to either option.

13. Local governmental agencies surrounding Mokena have discussed the possibility of a joint pool project in the future to share costs. Would you or members of your household support a joint pool project in the future?



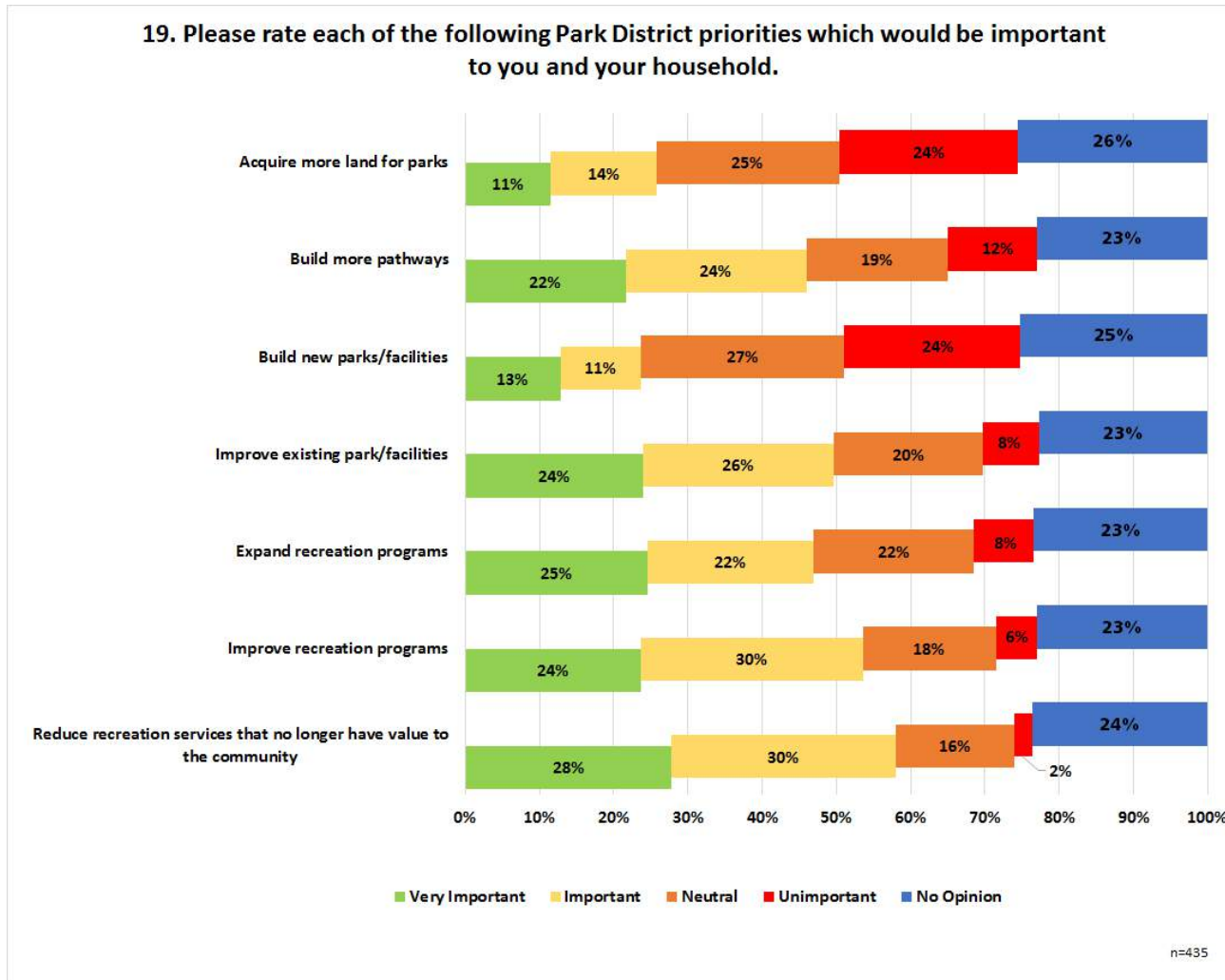
n=416

13a. If you answered Yes above, what type of pool would be the best fit for you or members of your household?

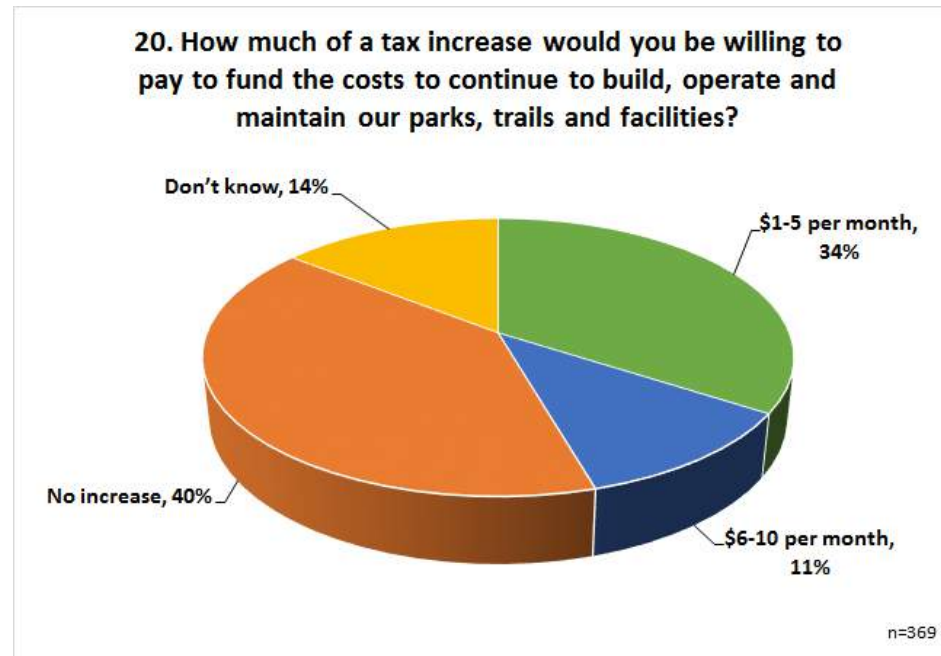


n=236

Question 19 asked respondents to rate Park District priorities that they feel are important to them and their household. The respondents favored reducing, expanding and improving recreation services and programs, along with improving existing parks and facilities as a high priority. Building new parks and facilities and acquiring more land for parks are scored low for future priorities.



Question 20 asked respondents how much of a tax increase would they be willing to pay to fund the costs to build, operate and maintain the parks and facilities. 45% of the respondents said yes, 40% no and 14% did not know, suggesting that respondents were generally supportive of a \$1 to \$5 tax increase. There will be a need for additional research to gauge tax payer support to what improvements are important and validate a specific dollar amount for those improvements.



Public & Stakeholder Input

Stakeholder Interviews

The data collected from 19 different Park District stakeholders was large in volume but simple in nature. They expressed that the Park District needs to continue being good partners within the community. The Park District should be growing the use of their excellent parks and facilities and improving communication with the community regarding special events and planning. A few key priorities for the Park District revolve around improving the variety of programs offered and the development of new recreation opportunities at Yunker Farm.

Staff Vision Meeting

The Public Research Group facilitated a staff visioning workshop on the afternoon of June 14, 2018 and the meeting was used to help lend a voice to important issues as perceived by the staff of the Mokena Community Park District. A series of questions were asked which helped to frame and provide direction to the overall discussion.

The majority of the staff enjoy working at the Park District and have a positive outlook for the future. However, there are some areas of concern. They agreed that future built facilities should center mainly on the creation of unique spaces beyond basic park amenities as well as an updated maintenance facility to keep the District equipment in better shape, extending the life and lowering replacement costs. The Park District needs to keep improving decision making and letting the community see that it is focused on quality, long term investments and not being short sighted in its approach to spending or service

Public Vision Meeting

The Public Research Group facilitated a public visioning workshop on the evening of June 14, 2018 and the meeting was used to gather meaningful data regarding the Park District as perceived by the residents of the Mokena Community Park District.

A majority felt that the Park District overall does a good job and would like to see more diversity in terms of different park activities or elements. Some concerns included the future planning of Yunker Farm and the pricing of the Oaks Fitness Center membership. They agreed that the District needs to seek out more advanced instruction for the successful beginner or introductory programs that they have and to keep them in the Park District.

Delphi Committee Report Summary

In collecting additional community input, the Mokena Community Park District organized a strategic focus group called the Delphi Committee. The committee was asked to provide input on four areas that included Operations/Finances/Management, Recreation, Parks/Facilities and Community Expectations.

Operations / Finances / Management

The operations and management of the Park District have improved with the introduction of the new Park Board made up of individuals that place the Park District first and foremost. Involving finances, the Committee feels that the Park District is good stewards of its limited finances. The Delphi Committee put great emphasis on communication regarding the Park District providing information on programs, as well as yearly reviews on topic such as financial updates, capital improvements and the planning process.

Recreation

The Delphi Committee agrees that the Park District should create more forms of free recreation, such as more free concerts and movies. The community loves the special events like Halloween Hollow, Woofstock and the flea market. Ice skating rink in the winter should be taken more seriously and better managed. The Park District should look into programming that are prevalent in other Districts; including a museum for the farm, before and after school care, aquatics center, golf and ice skating amenities like a place to warm up and change into skates.

Parks & Facilities

The Splash Pad and the Community Garden are very popular new amenities at Yunker Park. With their popularity, the Park District should look into continual development of Yunker, including a small apple orchard and a farm related learning center. The Committee agrees that Yunker Park have a passive “central park” feel with walking paths and picnic areas. The majority of the parks don’t need massive improvements, just keep it simple and don’t “over-develop”.

Community Expectations

The community wants something back for their money besides a basketball court which many residents will never use. They would like use of the meeting rooms at no charge. They paid for these buildings and yet they are charged to use them.

Key Outcomes of Assessment Analysis

The information generated from the sessions combined with the survey data begins to develop a clear sequence of possible outcomes. In review of the visioning and the survey findings, this table highlights a simple strengths, weakness, opportunities and threats matrix in administration, recreation and parks & facilities.

	Strengths	Weakness	Opportunities	Threats
Administration	Welcome to Growth and New Ideas	Keeping up with Technological Improvements	Marketing (Social Media, Brochures, etc.)	Bad Customer Service and Staff / Not following Policies and Procedures
Recreation	Community partnerships	Lack of programs for all age groups	Creating new programs and events	Community participation
Parks & Facilities	Parks are Well Maintained and Very Clean	Resources to do the job Better	Working with the Community for a better Re-connection	Finances (Capital Funding)

This analysis will lead into a defined strategic direction and implementation objectives in the master plan.



Chapter 4- Envisioning our Future

Introduction

The most crucial component of Comprehensive Master Planning is the development of the goals and objectives. This master planning effort has been a course of investigation, analysis and interpretation as to the future direction the agency should move towards. The process has gathered valuable information from number of sources within the community. The public has provided input, a focus group of diverse community members sharing wisdom and insight about future efforts, stakeholders have been engaged, a survey of over 400 households has been analyzed and finally the District staff as well as the Park Board have provided their ideas.

Strategic Atlas

All of these sources have been taken into consideration to determine the overall needs for the Park District. The goals and objectives are the cornerstone of this plan that will address those needs. The goals for this planning effort were developed into three core function categories of the Park District that focus on;

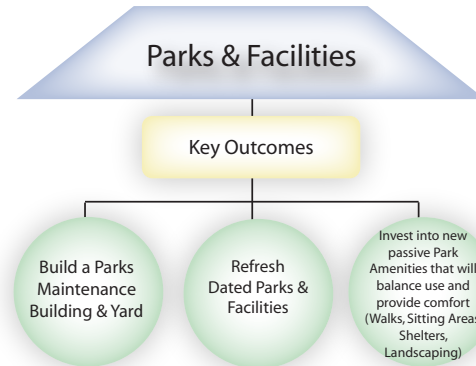
- Administration
- Recreation
- Parks & Facilities

The strategic atlas illustrates the overview of the anticipated major outcomes of the master plan. This is accomplished by assigning a level of importance to these three categories from the plan's goals and objectives, based on their level of importance which are;

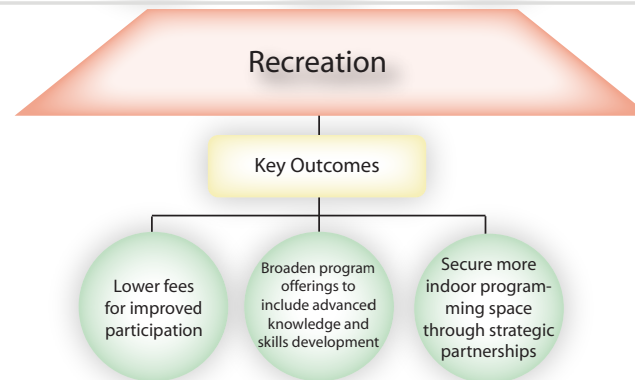
- (High Priority) Tier 1 – Parks & Facilities
- (Mid Priority) Tier 2 - Recreation
- (Low Priority) Tier 3 - Administration



Tier 1.0



Tier 2.0



Tier 3.0



Goals and Objectives

This Comprehensive Master Plan categorizes the goals into three core areas which includes Parks & Facilities, Recreation & Administration in that order of importance. Ultimately, the Comprehensive Master Plan should be viewed as a road map to help depict a future direction. It should be understood that goals are different from objectives by which goals provide the high level views while objectives are the pivotal steps that create action towards the completion of those goals. The plan should always be evaluated on an on-going basis to remain as current as possible as the times and influences will change over the course of time. The goals and objectives may need to be revisited and revised in the future to address these changes.

Summary of Major Parks & Facilities Topics facing the Park District:

a. Facilities

- The Parks Maintenance Building and Storage Yard needs to be expanded to maintain the park system which has outgrown the current facility.
- The Oaks facility feels dated and is in need of a refresh.
- The Yunker Park Barn needs to be built out for increased program usage and rental use.

b. Parks

- New park land could be acquired due to growth in the coming years that will need to be developed.
- No IDNR OSLAD grants have been pursued in several years due to lack of funding of OSLAD program.
- No significant capital agreements in place with affiliate partners to improve parks.

c. Planning & Design

- Need to engage the community on park and facility planning and make the public aware of significant changes to any design seen by the community.
- The passive components of the parks need to be expanded upon.
- All new projects should have a signature design feature that sets each park apart.

Parks & Facilities Goals & Objectives:

Goal: Create parks that WOW

Objectives:

- Hold an interactive “Be the park planner” community workshop for each major park project to gather public input that will provide insight into what the community wants.
- Every park should contain a signature park element within it that makes that park stand out within the overall park system.
- The parks need to receive a system wide investment into passive use components.

Goal: Create facilities that POP

Objectives:

- Consider a significant refresh of the Oaks center with a new focal point and modern refurbishment in décor in areas that show wear in both age and use.
- The Yunker Park Barn should become a year-round facility for community meetings, general recreation programs and rentals.
- A new Park Maintenance Building and Cold Storage Yard should be built within the footprint of the current site area.
- Add restroom facilities at key park locations.
- Investigate the option of moving the Administration offices to the program center in the back of Main Park and relocating the pre-school to the front of Main Park in the current Administration building.
- Convert concessions at Main Park into a community meeting room. (Or Lounge)
- Demolish old Cady pre-school building.

Goal: Seek funding assistance from alternative revenue sources for potential future capital improvements

Objectives:

- Identify and apply for grants that can assist in the construction of park improvements.
- Capital projects that have been identified as potential OSLAD grant development candidates include but not limited to Yunker Park, Whisper Creek Park and Hecht Park.
- Seek out other revenue sources that include sponsorships and/or partnerships for select parks improvements that match planning initiatives.

Goal: Make the most of the capital improvement plan to the best of the District's abilities over the next 5 years

Objectives:

- Develop a staff review for all future plans to discuss what recreation needs could be included in the capital project for possible programming activities.
- Invest into high quality construction means, methods and materials for capital projects that will hold up over the course of time.
- Construct more pathways for use of diverse age groups.

Goal: Perform a strategic evaluation of parkland & recreation facilities within the community

Objectives:

- Work to identify and acquire future purchases of strategic park and open space land parcels that become available if financially feasible such as the Methodist church site along LaPorte Road as the missing in-fill parcel to complete the southern recreation campus between Main Park and The Oaks facility.
- Work to identify and sell park land that is deemed surplus and no longer is needed to fulfill the mission of the Park District such as Riivendall Park.
- Work to identify opportunities for a potential land swap between the Village and other interested parties along the northern frontage of Yunker Park as a strategic landholding for downtown re-development.

Goal: Chart a long-term future for the Park District entry into aquatics

Objectives:

- Secure local partnership agreements for access to existing indoor aquatic opportunities.
- Explore the long-term vision to build a new outdoor aquatic facility with local Park Districts with an understanding of both long-term capital and operational outlay commitments.
- If an outdoor aquatic facility with local partnerships is not feasible, explore a referendum possibility to go it alone for a "right-sized" outdoor pool for the Mokena community.

Summary of Recreation Topics facing the Park District:

- a. Lack of advanced programming and instruction opportunities
 - Advanced programs to expand the basic skills learned is currently by-passed from the Park District and is sourced directly to providers and/or instructors
 - Capitalize on the successful introductory course offerings in the Park District by keeping the advanced programs in the Park District
 - Re-think and re-tool current programming spaces needed to offer advanced programming opportunities
- b. Examine opportunities to expand programs for under served areas of the Park District population
 - The under 18 and over 55 age demographics make up 50% of the total population that the Park District serves
 - Explore offering different content focused summer camps as well as unique special events as a way to expand program offerings
 - Understand the program needs for the younger Active Adult age population are different than the senior age population
- c. Adjustments to pricing structure
 - Examine the opportunity to lower fees on basic programs and provide higher fees for advanced programs and instruction
 - Investigate the delta of the potential impact of fee reductions by the increased volume of program participants
 - Provide higher non-resident membership rates at the Oaks Recreation and Fitness Center

Recreation Goals & Objectives:

Goal: Create an enhanced and diverse recreation portfolio of programs and events

Objectives:

- Perform an annual lifespan analysis to reposition, re-purpose or eliminate programs that are no longer needed or part of the Park District mission.
- Expand into new general program development that matches Park District demographics. Early childhood, youth, active adults and seniors make up 50% of the Park District age population.
- Develop an internal committee to meet quarterly to discuss and identify recreation trends and the ability to incorporate them into the Park District recreation operations. Core areas of social wellness, fitness, special events and adventure-based activities are worthwhile offerings.
- Work with contractual providers to offer advanced course offering to expand knowledge, skills and abilities at the Park District.
- Keep advancing the Unplug Mokena initiatives.
- Develop an external program committee of neighboring Park Districts to meet quarterly to discuss current and future program opportunities.
- Research a creative way to offer aquatic programs for fitness and wellness in the short term and develop a feasibility strategy to address a long-term solution.

Goal: Perform evaluation on program fees & facility rentals

Objectives:

- Develop a simple evaluation method based on 3 indicators of people, participation and price for performance prediction indication.
- Lower pricing on basic programs and increase pricing on advanced programs as a way to increase participation by addressing community concerns.
- Expand the ability for shelter rentals within the Park District.
- Explore the idea of price bundling for adding optional recreational classes offerings by promoting cost savings to the participant.

Goal: Recharge The Oaks fitness programs

Objectives:

- Try a new small sample “test-batch” approach to fitness program offerings from a content based method to a social based method.
- Take steps to encourage youth fitness participation with set aside hours, instructors, specialized classes and equipment for kids under 15.
- Increase non-resident rates to eliminate the perception of a non-resident discount.

Summary of Administrative Topics facing the Park District:

a. Finances

- Seek out alternative revenue sources such as grants, sponsorships and the Parks Foundation
- Seek to establish an agency income target of 60% tax and 40% recreation revenue distribution
- The development of a long-term debt borrowing forecast to address capital needs

b. Operations

- Lack of agency recognition among peers
- Discussion on how to meet the need for aquatics with a defined course of future action
- Keep the Park District staff trained, focused and valued as an important asset to the overall agency success

c. Marketing/Visibility

- Lack of brand recognition and distinction among the community
- Advance Social media effectiveness
- Park District Website is outdated

Administrative Goals & Objectives:

Goal: Explore the process to become an IAPD distinguished agency

Objectives:

- Review Distinguished Agency policies & procedures.
- Evaluate the ability of the Park District to commit to the application process and if feasible, proceed with the process.

Goal: Develop the Board's role in the Master Plan Implementation Process

Objectives:

- Ensure that the Park Board understands the strategies surrounding the master plan.
- On an annual basis, hold a Park Board retreat where upcoming year goals are identified with an action plan in place and any needed revisions are agreed upon for a change in the anticipated outcomes.
- Discuss the progress on the master plan on a quarterly basis.
- New board members should read the master plan and meet with the Executive Director to discuss any questions surrounding the plan.

Goal: Develop a Strategic Marketing Plan

Objectives:

- Move forward with a strategic re-branding campaign with a “catchy” rollout with a renewed focus on the platform of “Your Park District Centered around You”.
- Track and update Net Promoter score on a yearly basis.
- Renovate web site.
- Prepare an annual report card in a post card format to be send out to the community highlighting major accomplishments and the general state of the Park District.
- Develop new logo with respect to the past and embodies the future.
- Host a community celebration day and open house at Main Park as a significant community outreach effort allowing the public exposure on the different areas of Park District operations.
- Hold a quarterly Parks Day out in the Community to educate and listen to within a relaxed informal setting.
- Executive Director to solicit public speaking engagements within the community for brand awareness and value of the Park District.

Goal: Reinvest into the organization to align with future operations

Objectives:

- Adopt subtle organizational changes as a better model of service to the community.
- Explore the ability to increase hours of part-time staff to have a stronger connection to the Park District, especially at the Oaks facility, as a potential to cross market and promote Park District programs.
- Develop a succession plan for the eventual retirement of senior staff.
- Expand opportunities for contracted services.
- Provide for on-going staff training and professional development.

Goal: Secure a brilliant financial future for the Park District

Objectives:

- Adopt a target of a 60/40 or better revenue split with a minimum of 60% of revenue derived from taxes and 40% derived from fees. The current split is approximately 70/30.
- Maintain a viable short-term balanced operation budget with necessary reserves for administrative, personnel and maintenance costs.
- Access and develop a long-term financial strategy of sound long term debt borrowing for investment into capital improvement projects.
- Expand the role of the Parks foundation for additional financial resources by leveraging charitable tax deductible giving opportunities. This would include a 'Friends of the Park Annual Fund Drive' for targeted project elements.
- Increase alternative funding revenue generating opportunities such as grants, the development of park partner sponsorships, fees and rentals.
- Educate and re-assure the community that the Park District is a responsible taxing governmental body and the limited financial resources are respected and spent wisely to benefit the community.
- Create a simple to read monthly budget/actual report card of pertinent financial markers for fiscal transparency to the community.
- Invest into new registration and financial software that will allow for cross-platform capability for better information to formulate decisions.

Goal: Advance relationships for pivotal growth with all partnerships

Objectives:

- Review the status of current partnerships and assess the growth potential of the relationship moving forward into the future.
- Seek to strengthen partnerships, including re-establishing old connections and fostering new ones where possible, to advance the mission of the Park District.
- Develop fair and straightforward agreements that provide benefits for all parties involved.
- Of critical importance are the partnerships surrounding aquatics and indoor space which will influence future programming direction.

Timing

There are goals and objectives that have longer time commitments to implement and there are others that do not. The next section of this Comprehensive Master Plan presents the goals and objectives with their milestones in more or less the order in which they need to be accomplished over the next 5 years. There is a level of discretion that the Park Board and staff have in achieving them, but some of the dates are important in the order in which they are presented.

Overall, most of the goals and objectives should begin to be implemented during the 2019 calendar year, but it is the hope and desire of the plan that the goals and objectives be reviewed on an at least an annual basis and that any not implemented be re-evaluated for their appropriateness into future years. The community should start to see visible improvements within 24 months of the master plan adoption.



Chapter 5- Bold Steps Forward for our Future

Action Plan

Any type of planning that wishes to be successful must have good background information as the foundation to build solid goals and objectives. The overall success of the plan truly lies with the agency's desire to execute it. The previous chapter outlined specific strategic goals and objectives that have the ability to make significant progress in creating a better recognized Park District within the community in the future. The plan mainly focuses on parks, but does not lose the need to pay attention to the programs and administration as well. The plan will allow the agency the opportunity to plan for capital needs, but just as important, create new opportunities to expand into new programs and events.

This chapter is organized into a simple to follow action plan that should be implemented to meet the goals and objectives as outlined in this plan. It is the culmination of all the research, meetings, responses and discussions that has transpired during the planning process. The overarching end goal of this plan is to set a direction that can be implemented allowing for a positive impact to the overall parks and recreation environment surrounding the Mokena Community Park District. The following table illustrates the timeline to accomplish the goals of this plan during the 5 year planning horizon. The goals and objectives are laid out by tier to mimic the importance highlighted by the strategic atlas, while each individual objective is color-coded high (red), medium (yellow) or low (blue) importance within each goal.



Goal	Tier	Objective	Type	2019	2020	2021	2022	2023
Create parks that WOW	Top	Hold an interactive “Be the park planner” community workshop for each major park project to gather public input that will provide insight into what the community wants.	Parks & Facilities	X	X	X	X	X
		Every park should contain a signature park element within it that makes that park stand out within the overall park system.	Parks & Facilities	X	X	X	X	X
		The parks need to receive a system wide investment into passive use components.	Parks & Facilities	X	X	X	X	X
Create facilities that POP	Top	Consider a significant refresh of the Oaks center with a new focal point and modern refurbishment in décor in areas that show wear in both age and use.	Parks & Facilities	X		X		
		The Yunker Park Barn should become a year round facility for community meetings, general recreation programs and rentals.	Parks & Facilities			X		
		A new Park Maintenance Building and Cold Storage Yard should be built within the footprint of the current site area.	Parks & Facilities	X				
		Add restroom facilities at key park locations.	Parks & Facilities				X	X
		Convert concessions at Main Park into a community meeting room. (Or Lounge)	Parks & Facilities			X		
		Demolish old pre-school building.	Parks & Facilities			X		
Seek funding assistance from alternative revenue sources for potential future capital improvements	Top	Identify and apply for grants that can assist in the construction of park improvements.	Parks & Facilities	X	X	X	X	X
		Capital projects that have been identified as potential OSLAD grant development candidates include but not limited to Yunker Park, Whisper Creek Park and Hecht Park.	Parks & Facilities		X		X	
		Seek out other revenue sources that include sponsorships and/or partnerships for select parks improvements that match planning initiatives.	Parks & Facilities	X	X	X	X	X

Goal	Tier	Objective	Type	2019	2020	2021	2022	2023
Make the most of the capital improvement plan to the best of the District's abilities over the next 5 years	Top	Develop a staff review for all future plans to discuss what recreation needs could be included in the capital project for possible programming activities.	Parks & Facilities	X	X	X	X	X
		Invest into high quality construction means, methods and materials for capital projects that will hold up over the course of time.	Parks & Facilities	X	X	X	X	X
		Construct more pathways for use of diverse age groups.	Parks & Facilities		X		X	X
		Work to identify and acquire future purchases of strategic park and open space land parcels that become available if financially feasible.	Parks & Facilities	X	X	X	X	X
Perform a strategic evaluation of parkland & recreation facilities within the community	Top	Work to identify and sell park land that is deemed surplus and no longer is needed to fulfill the mission of the Park District.	Parks & Facilities		X			
		Work to identify opportunities for a potential land swap between the Village and other interested parties along the northern frontage of Yunker Park as a strategic landholding for downtown re-development.	Parks & Facilities					X
Chart a long term future for the Park District entry into aquatics	Top	Secure local partnership agreements for access to existing indoor aquatic opportunities.	Parks & Facilities	X		X		X
		Explore the long term vision to build a new outdoor aquatic facility with local Park Districts with an understanding of both long term capital and operational outlay commitments.	Parks & Facilities	X				
		If an outdoor aquatic facility with local partnerships is not feasible, explore a referendum possibility to go it alone for a "right-sized" outdoor pool for the Mokena community.	Parks & Facilities			X		



Goal	Tier	Objective	Type	2019	2020	2021	2022	2023
Create an enhanced and diverse recreation portfolio of programs and events	Mid	Perform an annual lifespan analysis to reposition, re-purpose or eliminate programs that are no longer needed or part of the Park District mission.	Recreation	X	X	X	X	X
		Expand into new program development that matches Park District demographics. Youth, active adults and seniors make up 50% of the Park District age population.	Recreation	X		X		X
		Develop an internal committee to meet quarterly to discuss and identify recreation trends and the ability to incorporate them into the Park District recreation operations. Core areas of social wellness, fitness, special events and adventure based activities are worthwhile offerings.	Recreation	X	X	X	X	X
		Work with contractual providers to offer advanced course offering to expand knowledge, skills and abilities at the Park District.	Recreation	X		X		X
		Keep advancing the Unplug Mokena initiatives.	Recreation	X	X	X	X	X
		Develop an external program committee of neighboring Park Districts to meet quarterly to discuss current and future program opportunities.	Recreation	X	X	X	X	X
		Research a creative way to offer aquatic programs for fitness and wellness in the short term and develop a feasibility strategy to address a long term solution.	Recreation	X				
Perform evaluation on program fees & facility rentals	Mid	Develop a simple evaluation method based on 3 indicators of people, participation and price for performance prediction indication.	Recreation	X	X	X	X	X
		Lower pricing on basic programs and increase pricing on advanced programs as a way to increase participation by addressing community concerns.	Recreation		X		X	
		Expand the ability for shelter rentals within the Park District.	Recreation		X			
Recharge The Oaks fitness programs	Mid	Explore the idea of price bundling for adding optional recreational classes offerings by promoting cost savings to the participant.	Recreation	X				
		Try a new small sample “test-batch” approach to fitness program offerings from a content based method to a social based method.	Recreation	X				
		Take steps to encourage youth fitness participation with set aside hours, instructors, specialized classes and equipment for kids under 15.	Recreation	X				
		Increase non-resident rates to eliminate the perception of a non-resident discount.	Recreation	X				

Goal	Tier	Objective	Type	2019	2020	2021	2022	2023
Explore the process to become an IAPD distinguished agency	Low	Review Distinguished Agency policies & procedures.	Administrative	X				X
		Evaluate the ability of the Park District to commit to the application process and if feasible, proceed with the process.	Administrative	X				X
Develop the Board's role in the Master Plan Implementation Process	Low	Ensure that the Park Board has an understanding of the strategies surrounding the master plan.	Administrative	X				
		On an annual basis, hold a Park Board retreat where upcoming year goals are identified with an action plan in place and any needed revisions are agreed upon for a change in the anticipated outcomes.	Administrative	X	X	X	X	X
		Discuss the progress on the master plan on a quarterly basis.	Administrative	X	X	X	X	X
		New board members should read the master plan and meet with the Executive Director to discuss any questions surrounding the plan.	Administrative	X	X	X	X	X
Develop a Strategic Marketing Plan	Low	Move forward with a strategic re-branding campaign with a "catchy" rollout with a renewed focus on the platform of "Your Park District Centered around You".	Administrative	X				
		Renovate web site.	Administrative	X				
		Develop new logo with respect to the past and embodies the future.	Administrative	X				
		Host a community celebration day and open house at Main Park as a significant community outreach effort allowing the public exposure on the different areas of Park District operations.	Administrative	X	X	X	X	X
		Hold a quarterly Parks Day out in the Community to educate and listen to within a relaxed informal setting.	Administrative	X	X	X	X	X
		Executive Director to solicit public speaking engagements within the community for brand awareness and value of the Park District.	Administrative	X	X	X	X	X
Reinvest into the organization to align with future operations	Low	Adopt subtle organizational changes as a better model of service to the community.	Administrative	X		X		X
		Develop a succession plan for the eventual retirement of senior staff.	Administrative		X			
		Expand opportunities for contracted services.	Administrative	X	X	X	X	X
		Provide for on-going staff training and professional development.	Administrative	X	X	X	X	X



Goal	Tier	Objective	Type	2019	2020	2021	2022	2023
Secure a brilliant financial future for the Park District	Low	Adopt a 60/40 revenue split rule with 60% of revenue derived from taxes and 40% derived from fees.	Administrative	X				
		Maintain a viable short-term balanced operation budget with necessary reserves for administrative, personnel and maintenance costs.	Administrative	X	X	X	X	X
		Access and develop a long term financial strategy of sound long term debt borrowing for investment into capital improvement projects.	Administrative	X	X	X	X	X
		Expand the role of the Parks foundation for additional financial resources by leveraging charitable tax deductible giving opportunities. This would include a 'Friends of the Park Annual Fund Drive' for targeted project elements.	Administrative	X	X	X	X	X
		Increase alternative funding revenue generating opportunities such as grants, the development of park partner sponsorships, fees and rentals.	Administrative	X	X	X	X	X
		Educate and re-assure the community that the Park District is a responsible taxing governmental body and the limited financial resources are respected and spent wisely to benefit the community.	Administrative	X		X		X
		Create a simple to read monthly budget/actual report card of pertinent financial markers for fiscal transparency to the community.	Administrative	X	X	X	X	X
		Invest into new registration and financial software that will allow for cross-platform capability for better information to formulate decisions.	Administrative	X				
Advance relationships for pivotal growth with all partnerships	Low	Review the status of current partnerships and assess the growth potential of the relationship moving forward into the future.	Administrative	X		X		X
		Seek to strengthen partnerships, including re-establishing old connections and fostering new ones where possible, to advance the mission of the Park District.	Administrative		X	X	X	X
		Develop fair and straightforward agreements that provide benefits for all parties involved.	Administrative	X	X	X	X	X
		Of critical importance are the partnerships surrounding aquatics and indoor space which will influence future programming direction.	Administrative	X				

Capital Improvement Planning

The following pages of Chapter 5 lay out all of the Mokena Community Park District’s Parks in conceptual planning format as a guide for future development and improvements. This ‘how-to’ guide is intended to be diagrammatic recommendations to provide a strong starting point to all members of the Park Board, Staff and persons responsible for the planning, design, detail and overall maintenance of the park system. All future improvements projects performed by the District should utilize these conceptual plans and recommendations in order to achieve their full potential within the overall park system. The full Capital Improvement Plan can be found in the Appendix.

Quality of Service Identification

The Quality of Service (QOS) matrix on the following pages illustrates the accumulation of all analysis and project recommendations for each individual park and facility. Through the scoring of each park or facility’s inventory, level of service and projected capital, the QOS matrix charts the total impact each has on the overall park. This unique approach of looking at each individual park through multiple lenses over various high-importance factors helps to illustrate the priorities and direction of the District.

The breakdown of categories that comprise the QOS matrix are:

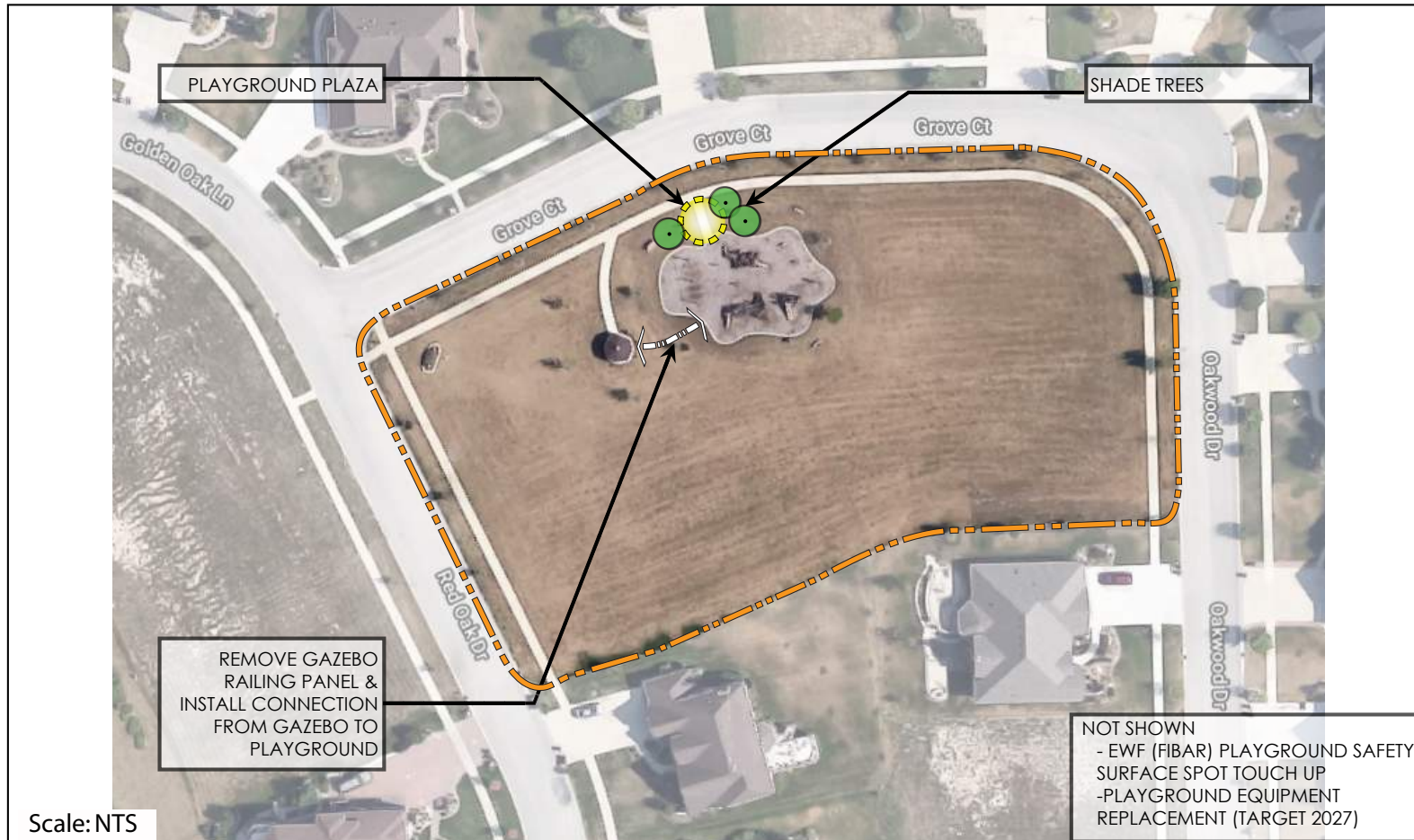
- Use The total amount of community involvement with each park.
- Capital Investment The projected capital required for all recommended improvements to each park.
- Level of Service The size/use area of each park determined through the LOS analysis.
- Projected Impact The overall difference or outcome to the community possible if recommended improvements are achieved.
- TCQ The score of each park received as part of the inventory and analysis.
- QOS The final score given to each park to identify each one’s individual priority.

QOS Composite Score Matrix

Park or Facility	Use	Cost	Level of Service	Impact	TCQ Score	QOS Score
Hecht Park	3	3	3	3	3	15
Main Park	3	2	3	3	4	15
Yunker Park	3	3	3	3	2	14
The Oaks Recreation & Fitness Center	3	1	3	2	3	12
Fox Ridge Park	3	1	2	2	3	11
Grasmere Park	2	1	3	2	3	11
Prairie Ridge Park	3	1	2	2	3	11
Green Meadows Park	2	1	2	2	3	10
The Oaks Disc Golf Course	2	1	3	1	3	10
Buske Park	2	1	2	2	2	9
Heritage Park	2	1	2	2	2	9
Marley Creek Park	2	1	2	1	3	9
Whisper Creek Park	1	2	2	2	2	9
Willowview Park	3	1	1	1	3	9
McGovney Park	2	1	2	1	2	8
Boulder Ridge North Park	1	1	1	1	3	7
London Bridge Park	1	1	2	1	2	7
Acorn Park	1	1	1	1	2	6
Brookside Meadows Park	1	1	1	1	2	6
Manchester Cove Park	1	1	1	1	2	6
Tinley Gardens Park	1	1	1	1	2	6
Rivendell Park	1	1	1	1	1	5
Timbers Pointe Park	1	1	1	1	1	5
	1 - Low	1 - Low (\$500,000 & Under)	1 - Low (Tot Lot)	1 - Low	1 - Poor	
	2 - Medium	2 - Medium (\$500,000-\$1,000,000)	2 - Medium (Neighborhood Park)	2 - Medium	2 - Fair	
	3 - High	3 - High (\$1,000,000 & Up)	3 - High (Community Park/Special Use)	3 - High	3 - Good	
					4 - Excellent	

Acorn Park

Concept Diagram

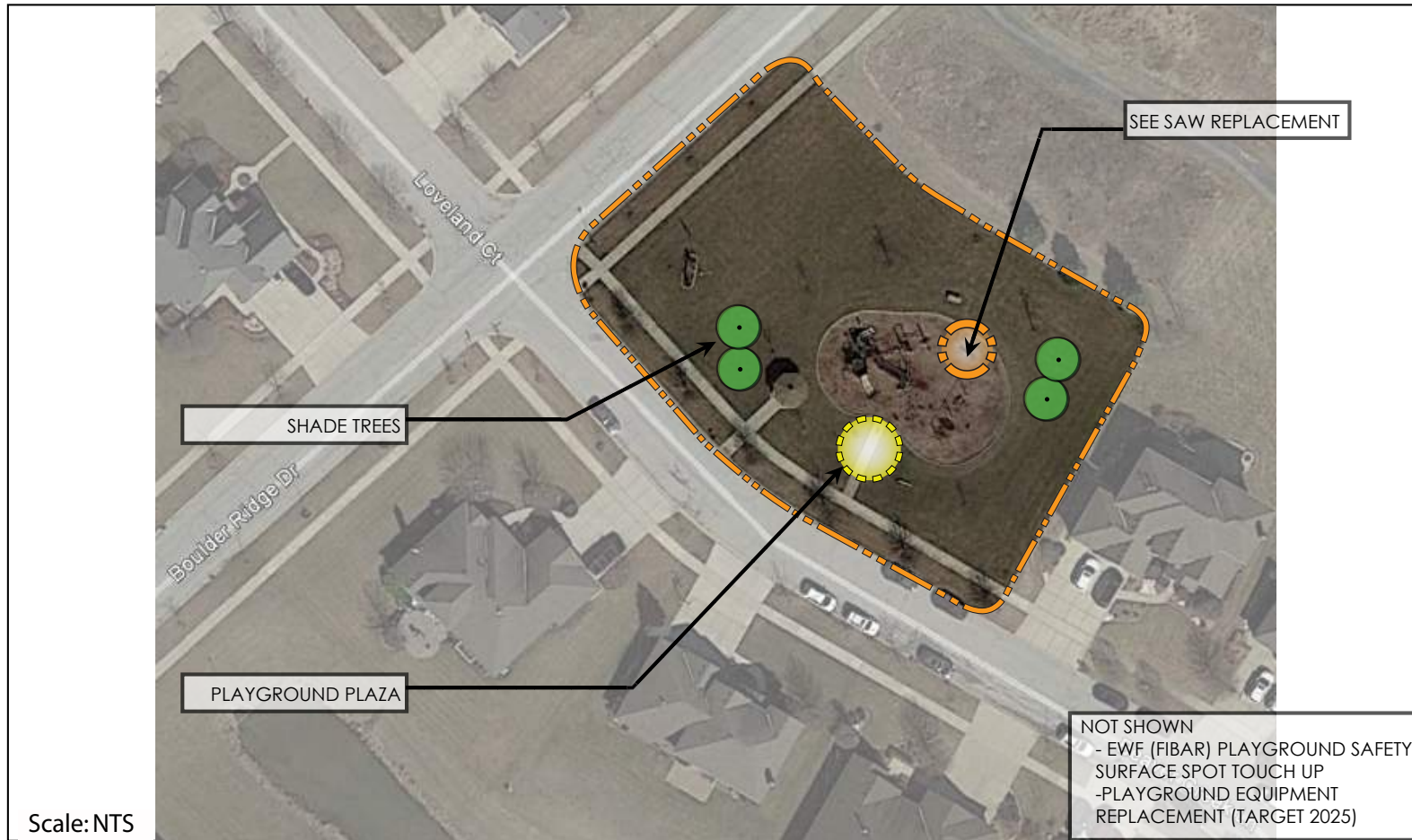


November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Acorn Park	6	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		Remove Gazebo Railing Panel & Install Concrete Walk from Gazebo to Playground	ADA	\$5,000.00			\$5,000.00			
		EWV (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$1,500.00			\$1,500.00			
		Playground Equipment Replacement (Target 2027)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$168,250.00			\$8,250.00		\$35,000.00	\$125,000.00
Contingency & Inflation Sub-Total				\$20,190.00			\$990.00		\$4,200.00	\$15,000.00
Design Consultant Fees Sub-total				\$13,460.00			\$660.00		\$2,800.00	\$10,000.00
Acorn Park Total Expenditure				\$201,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$42,000.00	\$150,000.00

Boulder Ridge North

Concept Diagram

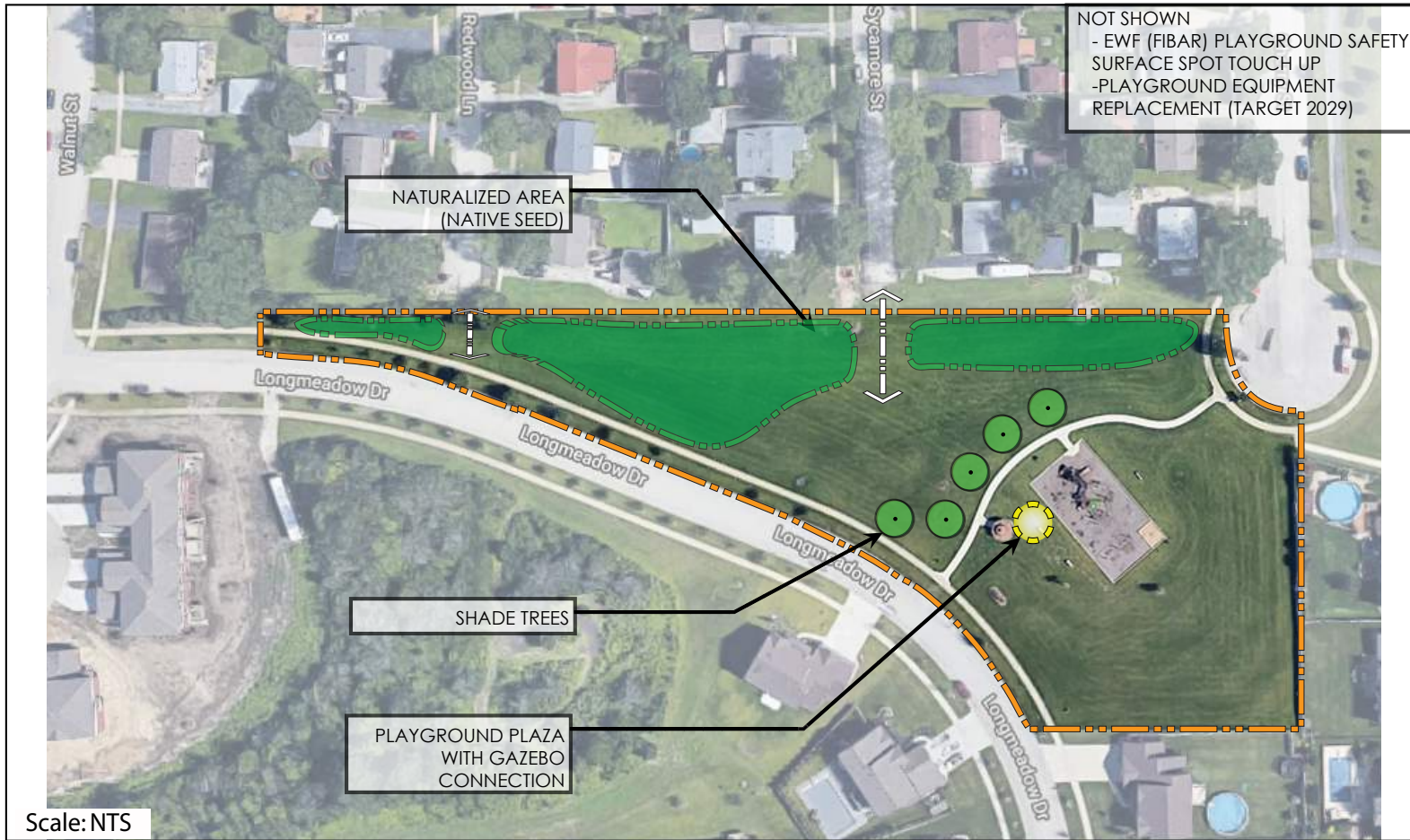


November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Boulder Ridge North Park	7	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$2,000.00			\$2,000.00			
		Playground See Saw Replacement	Capital/ADA	\$3,500.00		\$3,500.00				
		Playground Equipment Replacement (Target 2025)	Capital/ADA	\$135,000.00						\$135,000.00
Park Construction Sub-Total				\$177,250.00		\$3,500.00	\$3,750.00		\$35,000.00	\$135,000.00
Contingency & Inflation Sub-Total				\$21,270.00		\$420.00	\$450.00		\$4,200.00	\$16,200.00
Design Consultant Fees Sub-Total				\$14,180.00		\$280.00	\$300.00		\$2,800.00	\$10,800.00
Boulder Ridge North Park Total Expenditure				\$212,700.00	\$0.00	\$4,200.00	\$4,500.00	\$0.00	\$42,000.00	\$162,000.00

Brookside Meadows

Concept Diagram



November 2018

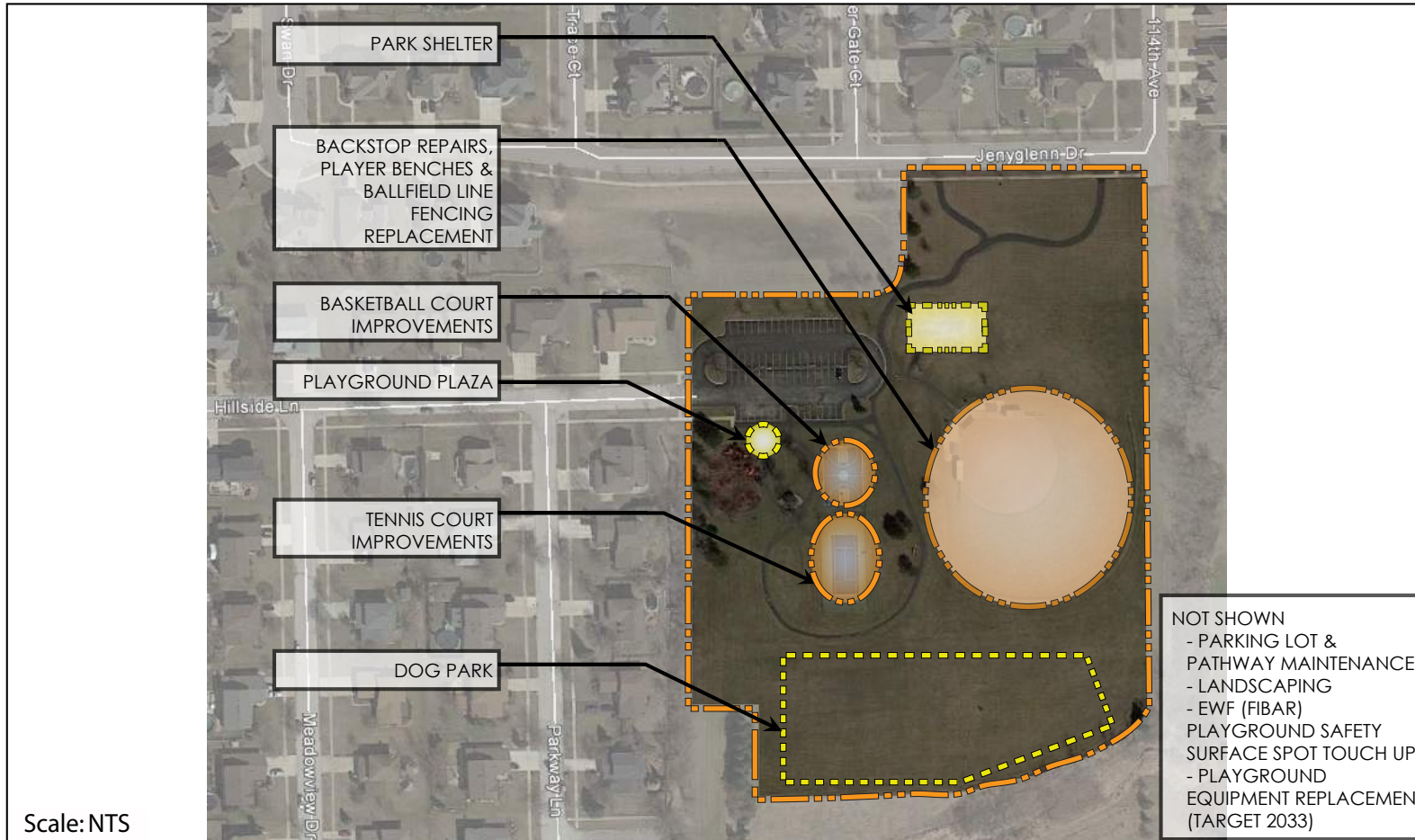




Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Brookside Meadows Park	6	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		Landscaping (Shade Trees)	Capital	\$5,000.00			\$5,000.00			
		Landscaping (Naturalized Area -Native Prairie Seeding)	Capital	\$50,000.00						\$50,000.00
		EWF (FIBAR) & Sand Playground Safety Surface Spot Touch Up	Capital	\$2,000.00			\$2,000.00			
		Playground Equipment Replacement (Target 2029)	Capital/ADA	\$155,000.00						\$155,000.00
Park Construction Sub-Total				\$247,000.00			\$7,000.00		\$35,000.00	\$205,000.00
Contingency & Inflation Sub-Total				\$29,640.00			\$840.00		\$4,200.00	\$24,600.00
Design Consultant Fees Sub-Total				\$19,760.00			\$560.00		\$2,800.00	\$16,400.00
Brookside Meadows Park Total Expenditure				\$296,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$42,000.00	\$246,000.00

Buske Park

Concept Diagram

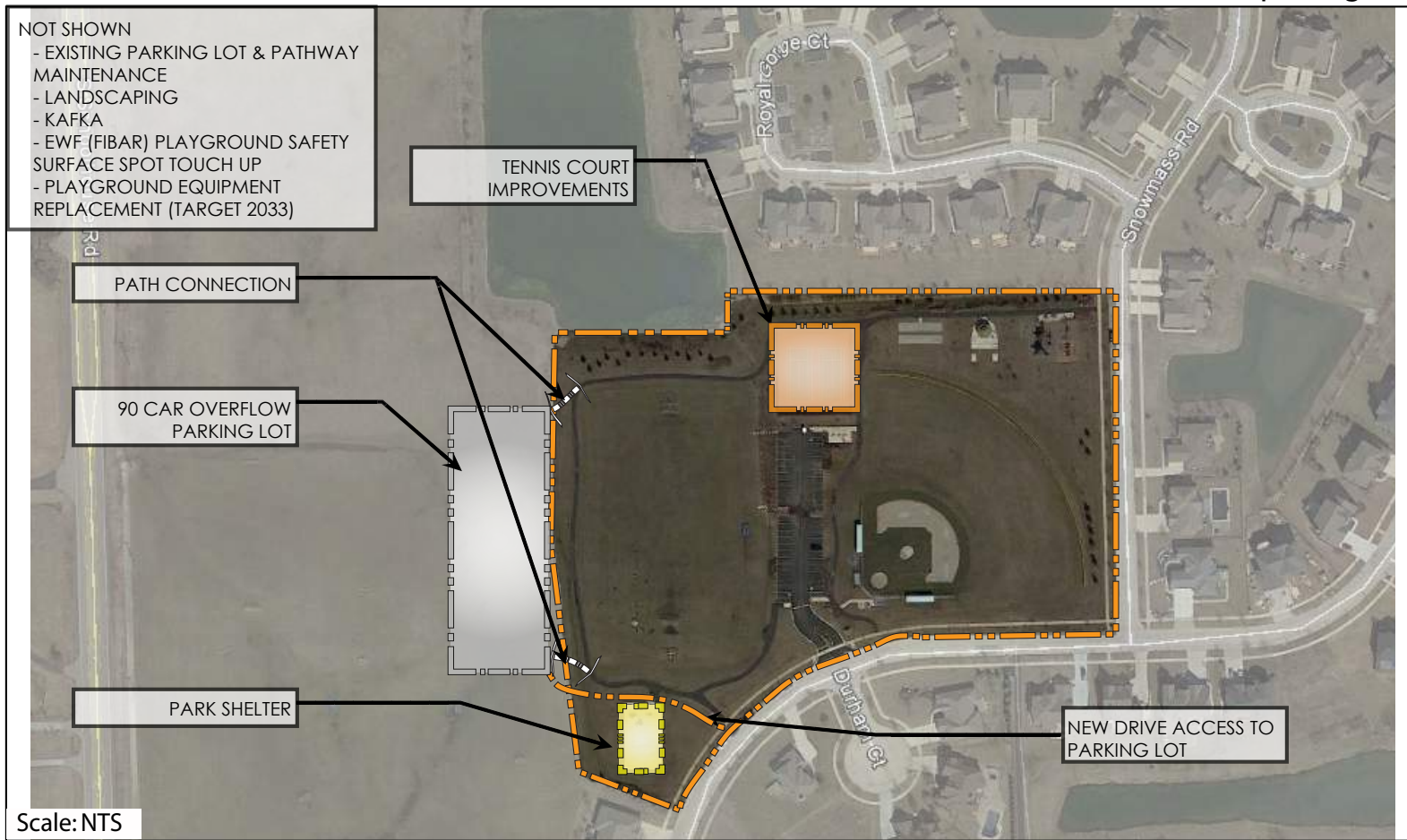


November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Buske Park	9	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00						\$35,000.00
		Ballfield Improvements (Backstop Painting, Player Benches & Line Fencing Replacement)	Capital	\$75,000.00						\$75,000.00
		Dog Park Construction	Capital	\$150,000.00						\$150,000.00
		Park Shelter Construction	Capital	\$75,000.00					\$75,000.00	
		EWf (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$15,000.00						\$15,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00						\$25,000.00
		Tennis Court Improvements (Crack Repair & Color Coat)	Capital	\$50,000.00						\$50,000.00
		Landscaping (Entry Sign, Pruning & Misc. Turf Restoration)	Capital	\$4,500.00			\$4,500.00			
		Playground Equipment Replacement (Target 2033)	Capital/ADA	\$175,000.00						\$175,000.00
		Park Construction Sub-Total		\$606,250.00			\$6,250.00		\$75,000.00	\$525,000.00
		Contingency & Inflation Sub-Total		\$72,750.00			\$750.00		\$9,000.00	\$63,000.00
		Design Consultant Fees Sub-Total		\$48,500.00			\$500.00		\$6,000.00	\$42,000.00
		Buske Park Total Expenditure		\$727,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$90,000.00	\$630,000.00

Fox Ridge Park

Concept Diagram



November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Fox Ridge Park	11	Park Shelter Construction	Capital	\$75,000.00			\$75,000.00			
		Off-Site Overflow 90 Car Parking Lot Construction with Access Road	Capital/Partner	\$175,000.00			\$175,000.00			
		Pathway Connection from Overflow Parking to Existing Path	Capital	\$25,000.00						\$25,000.00
		Landscaping (Shade Trees, Rock & Misc. Turf Restoration)	Capital	\$9,000.00			\$9,000.00			
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$15,000.00						\$15,000.00
		Tennis Court Improvements (Crack Repair & Color Coat)	Capital	\$75,000.00						\$75,000.00
		Kafka	Capital	\$4,000.00						\$4,000.00
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$2,000.00			\$2,000.00			
		Playground Equipment Replacement (Target 2033)	Capital/ADA	\$225,000.00						\$225,000.00
Park Construction Sub-Total				\$605,000.00			\$261,000.00			\$344,000.00
Contingency & Inflation Sub-Total				\$72,600.00			\$31,320.00			\$41,280.00
Design Consultant Fees Sub-Total				\$48,400.00			\$20,880.00			\$27,520.00
Fox Ridge Park Total Expenditure				\$726,000.00	\$0.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$412,800.00

Grasmere Park

Concept Diagram



November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Grasmere Park	II	Parking Lot Improvements (Repaving for two lots)	Capital	\$75,000.00						\$75,000.00
		Ballfield Improvements (Concrete Plaza & Bleacher Replacements for Two Diamonds)	ADA	\$100,000.00						\$100,000.00
		Park Shelter Repairs (Powdercoat) & Concrete Plaza Improvements	Capital/ADA	\$50,000.00		\$50,000.00				
		Restroom Construction (Prefabricated Building with Utilities)	Capital	\$100,000.00				\$100,000.00		
		Water Fountain Repairs & Maintenance	Capital	\$500.00				\$500.00		
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$25,000.00						\$25,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00						\$25,000.00
		Tennis Court Improvements (Crack Repair & Color Coat)	Capital	\$100,000.00						\$100,000.00
		Landscaping (Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,500.00				\$4,500.00		
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$2,000.00				\$2,000.00		
		Playground Equipment Replacement (Target 2031)	Capital/ADA	\$225,000.00						\$225,000.00
Park Construction Sub-Total				\$707,000.00		\$50,000.00		\$107,000.00		\$550,000.00
Contingency & Inflation Sub-Total				\$84,840.00		\$6,000.00		\$12,840.00		\$66,000.00
Design Consultant Fees Sub-Total				\$56,560.00		\$4,000.00		\$8,560.00		\$44,000.00
Grasmere Park Total Expenditure				\$848,400.00	\$0.00	\$60,000.00	\$0.00	\$128,400.00	\$0.00	\$660,000.00

Green Meadows Park

Concept Diagram

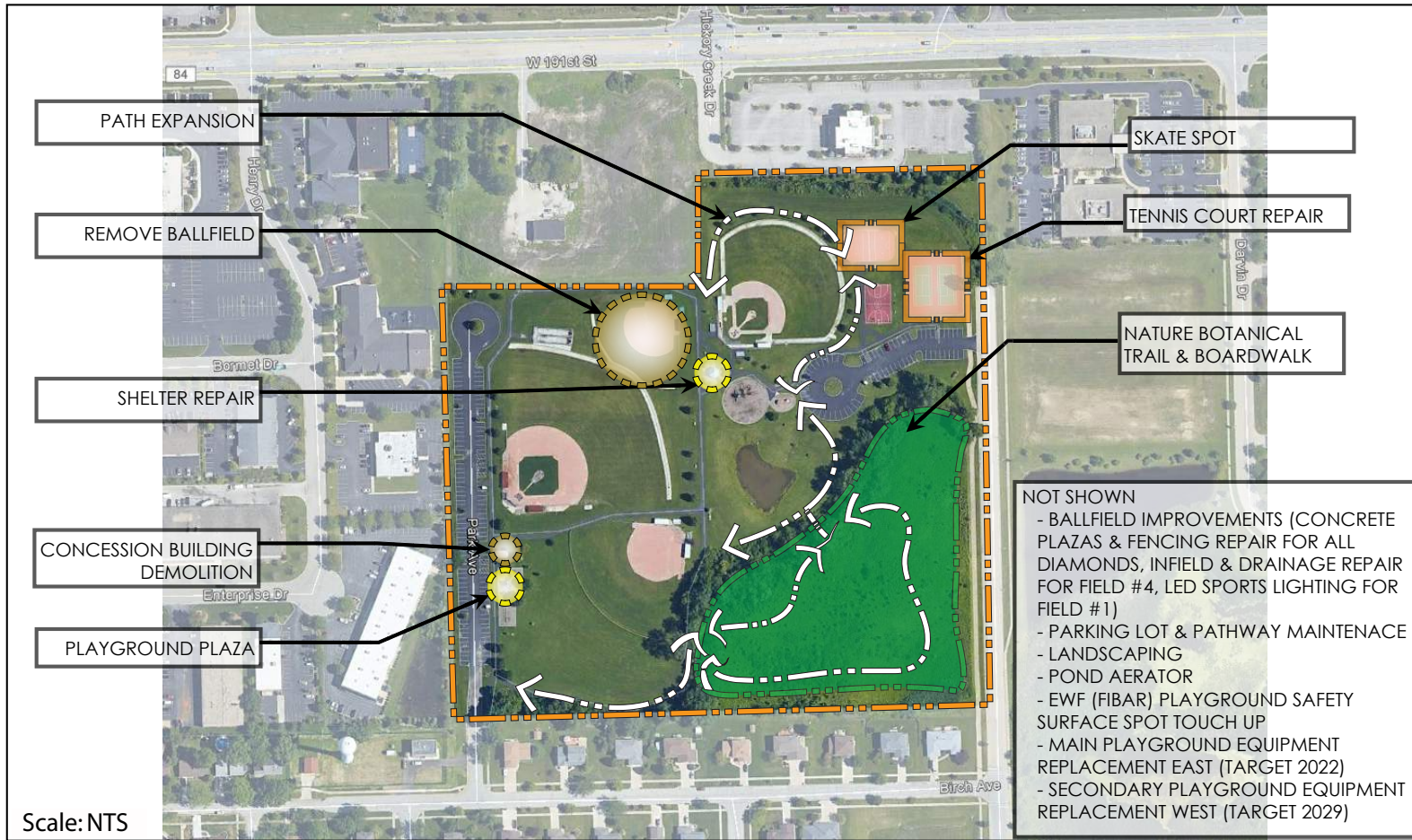


November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Green Meadows Park	10	Parking Lot Improvements (Expand Lot and Repave)	Capital	\$100,000.00					\$100,000.00	
		Restroom Construction (Prefabricated Building with Utilities)	Capital	\$125,000.00					\$125,000.00	
		Ballfield Improvements (Concrete Plaza & Bleacher Replacements for Two Diamonds)	ADA	\$100,000.00						\$100,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00						\$25,000.00
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$25,000.00						\$25,000.00
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$2,000.00			\$2,000.00			
		Landscaping (Entry Sign, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,500.00			\$4,500.00			
		Playground Equipment Replacement (Target 2029)	Capital/ADA	\$155,000.00						\$155,000.00
Park Construction Sub-Total				\$536,500.00			\$6,500.00		\$225,000.00	\$305,000.00
Contingency & Inflation Sub-Total				\$64,380.00			\$780.00		\$27,000.00	\$36,600.00
Design Consultant Fees Sub-Total				\$42,920.00			\$520.00		\$18,000.00	\$24,400.00
Green Meadows Park Total Expenditure				\$643,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$270,000.00	\$366,000.00

Hecht Park

Concept Diagram



November 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Hecht Park	15	Skate Spot Construction (Grinding Rails & Concrete Pad)	Capital	\$50,000.00				\$50,000.00		
(OSLAD Candidate)		Tennis Court Improvements (Crack Repair, Color Coat & Fencing Repairs)	Capital	\$75,000.00						\$75,000.00
		Park Shelter Construction	Capital	\$75,000.00	\$75,000.00					
		Pickleball Court Complex (Six Courts)	Capital	\$200,000.00	\$200,000.00					
		Restroom Construction (Prefabricated Buiding with Utilities)	Capital	\$100,000.00				\$100,000.00		
		Ballfield Improvements (Concrete Plaza for All Diamonds)	Capital/ADA	\$150,000.00						\$150,000.00
		Asphalt Trail Expansion (Loop Connections)	Capital/ADA	\$75,000.00				\$75,000.00		
		Ballfield Fencing Repairs (All Diamonds)	Capital	\$25,000.00						\$25,000.00
		Main Playground Equipment & SiteWork Improvements-EAST (2022)	Capital	\$175,000.00				\$175,000.00		
		Secondary Playground Equipment Replacement - WEST (2029)	Capital	\$125,000.00						\$125,000.00
		Secondary Playground Plaza (Concrete ADA Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00						\$35,000.00
		Park Shelter Repairs (Powdercoat) & Concrete Plaza Improvements	Capital/ADA	\$50,000.00				\$50,000.00		
		Landscaping (Entry Sign, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,500.00				\$4,500.00		
		Ballfield Improvements (Infield & Drainage Repairs for Ballfield #4)	Capital	\$30,000.00						\$30,000.00
		Ballfield Improvements (Misc. Fencing Repairs)	Capital	\$7,500.00						\$7,500.00
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$50,000.00						\$50,000.00
		Pond Aerator	Capital	\$7,500.00			\$7,500.00			
		EWV (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$3,500.00			\$3,500.00			
		Nature Botanical Trail & Boardwalk	Capital	\$175,000.00				\$175,000.00		
		Small Ballfield Demolition	Capital	\$10,000.00			\$10,000.00			
		Concession Building Demolition	Capital	\$25,000.00						\$25,000.00
		LED Sports Lighting (Ballfield #1)	Capital	\$150,000.00						\$150,000.00
Park Construction Sub-Total				\$1,598,000.00	\$275,000.00		\$21,000.00	\$629,500.00		\$672,500.00
Contingency & Inflation Sub-Total				\$191,760.00	\$33,000.00		\$2,520.00	\$75,540.00		\$80,700.00
Design Consultant Fees Sub-Total				\$127,840.00	\$22,000.00		\$1,680.00	\$50,360.00		\$53,800.00
Hecht Park Total Expenditure				\$1,917,600.00	\$330,000.00	\$0.00	\$25,200.00	\$755,400.00	\$0.00	\$807,000.00

Heritage Park

Concept Diagram

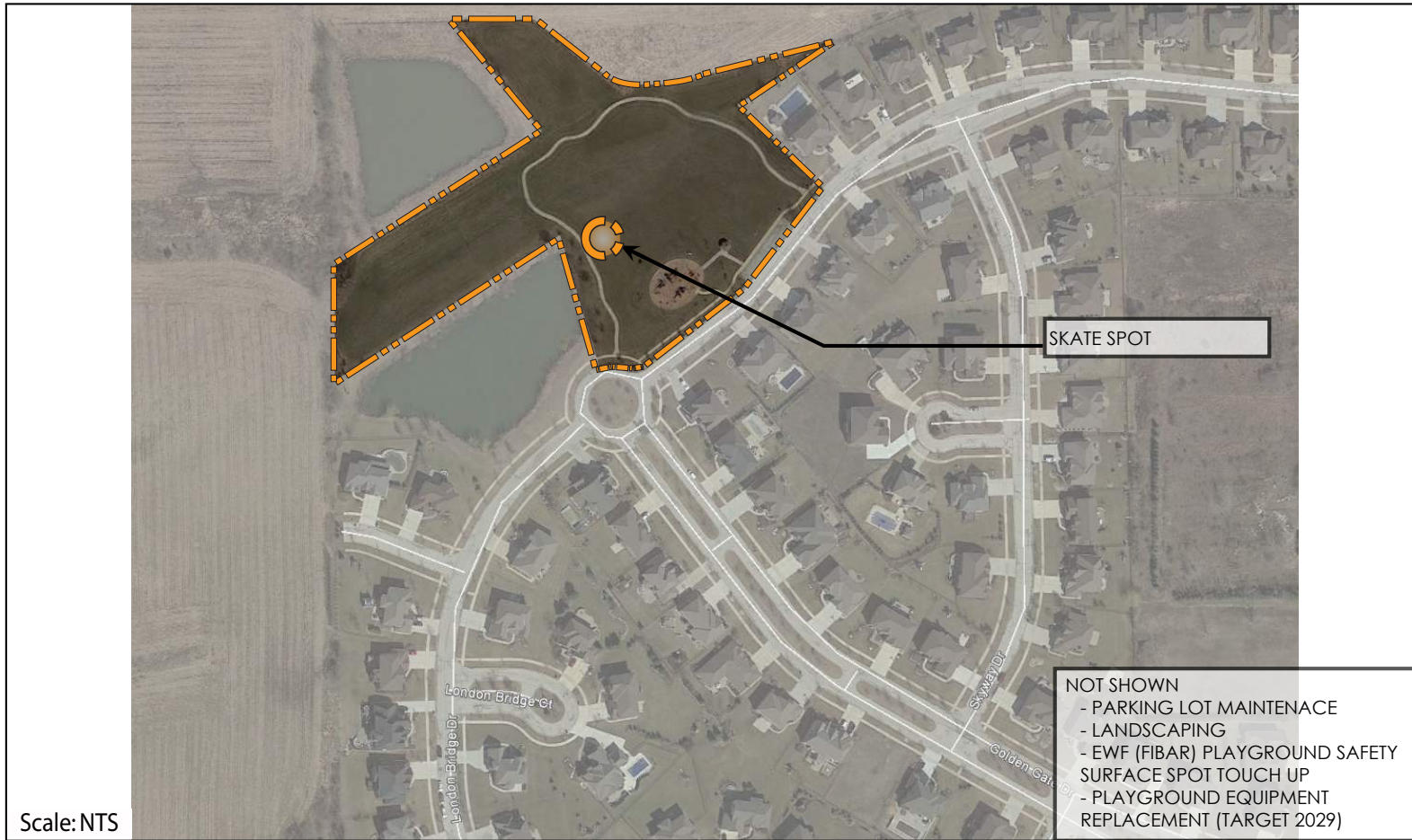


November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Heritage Park	9	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		Asphalt Trail Construction (Internal Loop with Public Sidewalk Connections)	Capital/ADA	\$50,000.00					\$50,000.00	
		Ballfield Improvements (Concrete Plaza for Diamond)	ADA	\$25,000.00						\$25,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00
		Ballfield Improvements (Misc. Fencing Repairs & Dugout Roofs)	Capital	\$15,000.00						\$15,000.00
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,500.00			\$1,500.00			
		Landscaping (Entry Sign, Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		Playground Equipment Replacement (Target 2037)	Capital/ADA	\$155,000.00						\$155,000.00
Park Construction Sub-Total				\$296,500.00			\$4,000.00		\$85,000.00	\$207,500.00
Contingency & Inflation Sub-Total				\$35,580.00			\$480.00		\$10,200.00	\$24,900.00
Design Consultant Fees Sub-Total				\$23,720.00			\$320.00		\$6,800.00	\$16,600.00
Heritage Park Total Expenditure				\$355,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$102,000.00	\$249,000.00

London Bridge Park

Concept Diagram



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
London Bridge Park	7	Skate Spot Construction (Grinding Rails & Concrete Pad)	Capital	\$50,000.00						\$50,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Entry Sign, Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		Playground Equipment Replacement (Target 2029)	Capital/ADA	\$155,000.00						\$155,000.00
Park Construction Sub-Total				\$221,750.00			\$4,250.00			\$217,500.00
Contingency & Inflation Sub-Total				\$26,610.00			\$510.00			\$26,100.00
Design Consultant Fees Sub-Total				\$17,740.00			\$340.00			\$17,400.00
London Bridge Park Total Expenditure				\$266,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$261,000.00

Main Park

Concept Diagram



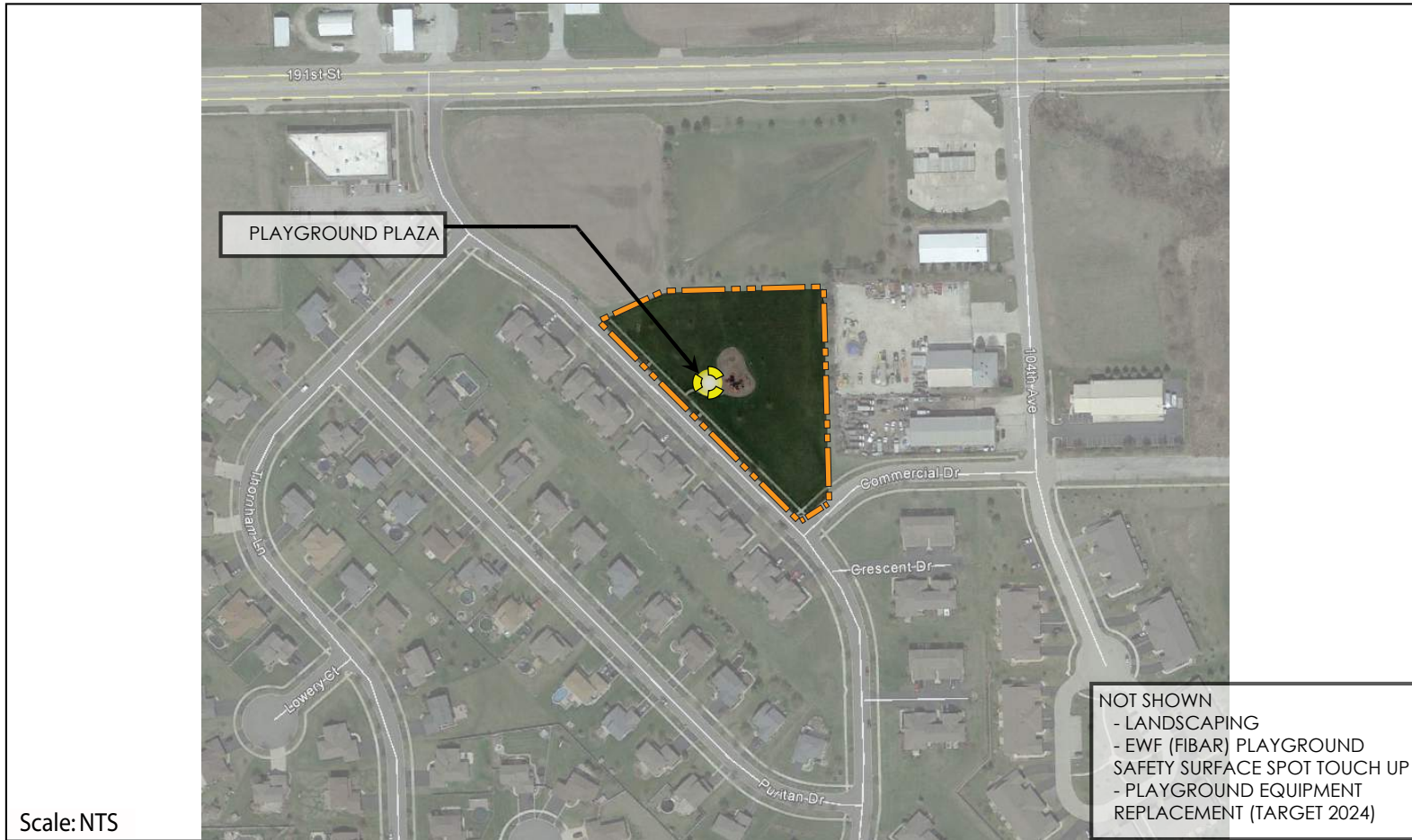
November 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Main Park	15	Asphalt Trail Construction (Internal Loop)	Capital/ADA	\$100,000.00					\$100,000.00	
(OSLAD Candidate)		Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00						\$35,000.00
		Ballfield Improvements (Concrete Plaza & Bleachers for Three Diamonds)	ADA	\$125,000.00						\$125,000.00
		Ballfield Improvements (Misc. Fencing Repairs & Dugout Roofs)	Capital	\$15,000.00						\$15,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$20,000.00						\$20,000.00
		Service Drive Maintenance (Repair & Sealcoat)	Capital	\$10,000.00						\$10,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00					\$25,000.00	
		Landscaping (Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$10,000.00					\$10,000.00	
		Playground Equipment Replacement (Target 2023)	Capital/ADA	\$200,000.00					\$200,000.00	
		Volleyball Sand Touch Up	Capital	\$1,500.00			\$1,500.00			
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
Park Construction Sub-Total				\$543,250.00			\$3,250.00		\$335,000.00	\$205,000.00
Contingency & Inflation Sub-Total				\$65,190.00			\$390.00		\$40,200.00	\$24,600.00
Design Consultant Fees Sub-Total				\$43,460.00			\$260.00		\$26,800.00	\$16,400.00
Main Park Total Expenditure				\$651,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$402,000.00	\$246,000.00

Manchester Cove

Concept Diagram



November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Manchester Cove Park	6	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$1,500.00			\$1,500.00			
		Playground Equipment Replacement (Target 2024)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$163,250.00			\$3,250.00		\$35,000.00	\$125,000.00
Contingency & Inflation Sub-Total				\$19,590.00			\$390.00		\$4,200.00	\$15,000.00
Design Consultant Fees Sub-Total				\$13,060.00			\$260.00		\$2,800.00	\$10,000.00
Manchester Cove Park Total Expenditure				\$195,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$42,000.00	\$150,000.00

Marley Creek Park

Concept Diagram



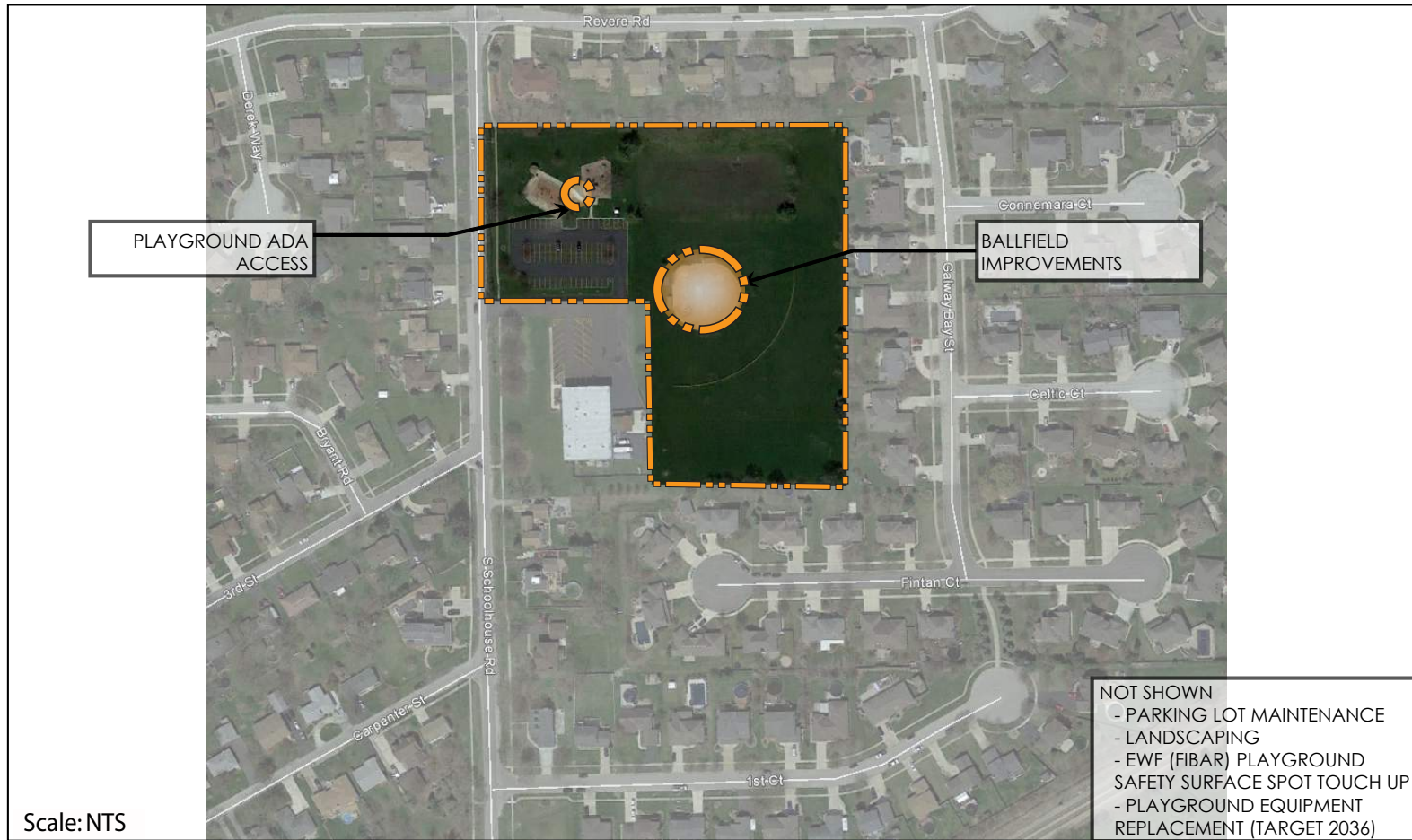
November 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Marley Creek Park	9	Remove Gazebo Railing Panel & Install Concrete Walk from Gazebo to Playground	ADA	\$5,000.00			\$5,000.00			
		Ballfield Improvements (Concrete Plaza & Bleachers for One Diamond)	ADA	\$35,000.00					\$35,000.00	
		Ballfield Improvements (Misc. Fencing Repairs & Dugout Roofs)	Capital	\$15,000.00						\$15,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00						\$25,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Entry Sign, Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		Playground Equipment Replacement (Target 2036)	Capital/ADA	\$175,000.00						\$175,000.00
		Park Construction Sub-Total		\$271,750.00			\$9,250.00		\$35,000.00	\$227,500.00
		Contingency & Inflation Sub-Total		\$32,610.00			\$1,110.00		\$4,200.00	\$27,300.00
		Design Consultant Fees Sub-Total		\$21,740.00			\$740.00		\$2,800.00	\$18,200.00
		Marley Creek Park Total Expenditure		\$326,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$42,000.00	\$273,000.00

McGovney Park

Concept Diagram



November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
McGovney Park	8	Playground Improvements (Concrete ADA Sidewalk Access)	ADA	\$5,000.00			\$5,000.00			
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00
		Ballfield Improvements (Concrete Plaza & Bleachers for One Diamond)	ADA	\$35,000.00						\$35,000.00
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Entry Sign, Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,000.00			\$4,000.00			
		Playground Equipment Replacement (Target 2036)	Capital/ADA	\$225,000.00						\$225,000.00
		Park Construction Sub-Total		\$283,250.00			\$10,750.00			\$272,500.00
		Contingency & Inflation Sub-Total		\$33,990.00			\$1,290.00			\$32,700.00
		Design Consultant Fees Sub-Total		\$22,660.00			\$860.00			\$21,800.00
		McGovney Park Total Expenditure		\$339,900.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	\$327,000.00

Prairie Ridge Park

Concept Diagram



November 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Prairie Ridge Park	11	Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Playground Equipment Replacement (Target 2035)	Capital/ADA	\$275,000.00						\$275,000.00
Park Construction Sub-Total				\$279,250.00			\$4,250.00			\$275,000.00
Contingency & Inflation Sub-Total				\$33,510.00			\$510.00			\$33,000.00
Design Consultant Fees Sub-Total				\$22,340.00			\$340.00			\$22,000.00
Prairie Ridge Park Total Expenditure				\$335,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$330,000.00

Riivendell Park

Concept Diagram



Scale: NTS

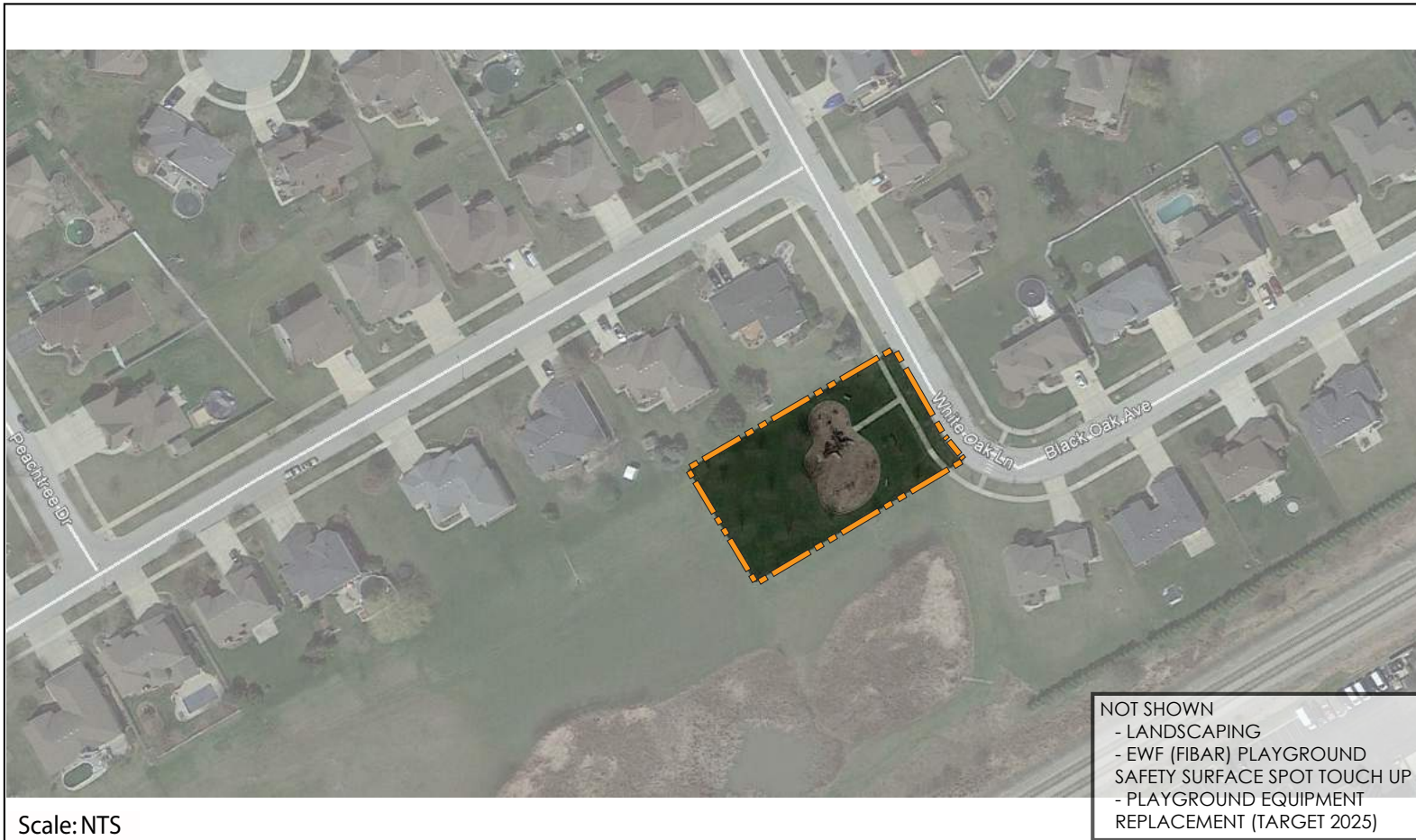
November 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Riivendell Park	5	No Improvements (Sell Property)	Capital	\$0.00						
Park Construction Sub-Total				\$0.00						
Contingency & Inflation Sub-Total				\$0.00						
Design Consultant Fees Sub-Total				\$0.00						
Riivendell Park Total Expenditure				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Timbers Pointe Park

Concept Diagram



November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Timbers Pointe Park	5	Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Playground Equipment Replacement (Target 2025)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$129,250.00			\$4,250.00			\$125,000.00
Contingency & Inflation Sub-Total				\$15,510.00			\$510.00			\$15,000.00
Design Consultant Fees Sub-Total				\$10,340.00			\$340.00			\$10,000.00
Timbers Pointe Park Total Expenditure				\$155,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$150,000.00

Tinley Gardens Park

Concept Diagram



November 2018



 Design Perspectives INC.
Grounded in Creativity

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Tinley Gardens Park	6	EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Playground Equipment Replacement (Target 2035)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$126,750.00			\$1,750.00			\$125,000.00
Contingency & Inflation Sub-Total				\$15,210.00			\$210.00			\$15,000.00
Design Consultant Fees Sub-Total				\$10,140.00			\$140.00			\$10,000.00
Tinley Gardens Park Total Expenditure				\$152,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$150,000.00



Legend

- 1 Bike Trail
- 2 Ornamental Fence & Columns
- 3 Parking (+/- 20 spaces)
- 4 Primary Trail (8' wide)
- 5 Open Space (Turf)
- 6 Existing Trees
- 7 Picnic Shelter & Tables (36' x 20')
- 8 Secondary Path (3' wide)
- 9 Native Landscape (Open Savannah)
- 10 Garden with Seating Areas

Whisper Creek Park Master Plan: Option A
November 5, 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Whisper Creek Park (Concept A)	9	Grading & Excavation	Capital	\$50,000.00		\$50,000.00				
(OSLAD Candidate)		Storm Drainage Allowance		\$50,000.00		\$50,000.00				
		Pathways		\$55,000.00		\$55,000.00				
		Parking Lot Construction		\$75,000.00		\$75,000.00				
		Shelter & Site Furnishings		\$115,000.00		\$115,000.00				
		Garden Area		\$70,000.00		\$70,000.00				
		Utilities		\$10,000.00		\$10,000.00				
		Landscaping		\$100,000.00		\$100,000.00				
Park Construction Sub-Total				\$525,000.00		\$525,000.00				
Contingency & Inflation Sub-Total				\$105,000.00		\$105,000.00				
Design Consultant Fees Sub-Total				\$78,750.00		\$78,750.00				
Whisper Creek Park Total Expenditure				\$708,750.00	\$0.00	\$708,750.00	\$0.00	\$0.00	\$0.00	\$0.00



Legend

- 1 Bike Trail
- 2 Ornamental Fence & Columns
- 3 Parking (+/- 20 spaces)
- 4 Primary Trail (8' wide)
- 5 Open Space (Turf)
- 6 Existing Trees
- 7 Picnic Shelter & Tables (36' x 20')
- 8 Skate Spot
- 9 Native Landscape (Open Savannah)
- 10 Playground
- 11 Basketball Shoot-Around
- 12 Sand Volleyball Court
- 13 Landscape Berms

Whisper Creek Park Master Plan: Option B
November 5, 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Whisper Creek Park (Concept B)*	9	Grading & Excavation	Capital	\$50,000.00		\$50,000.00				
(OSLAD Candidate)		Storm Drainage Allowance		\$50,000.00		\$50,000.00				
		Pathways		\$66,000.00		\$66,000.00				
		Parking Lot Construction		\$58,000.00		\$58,000.00				
		Volleyball Court Area		\$40,000.00		\$40,000.00				
		Basketball Half Court Construction		\$24,000.00		\$24,000.00				
		Skate Spot Construction		\$54,000.00		\$54,000.00				
		Shelter & Site Furnishings		\$108,000.00		\$108,000.00				
		Playground		\$188,000.00		\$188,000.00				
		Utilities		\$8,000.00		\$8,000.00				
		Landscaping		\$49,000.00		\$49,000.00				
Park Construction Sub-Total				\$695,000.00		\$695,000.00				
Contingency & Inflation Sub-Total				\$139,000.00		\$139,000.00				
Design Consultant Fees Sub-Total				\$104,250.00		\$104,250.00				
Whisper Creek Park Total Expenditure				\$938,250.00	\$0.00	\$938,250.00	\$0.00	\$0.00	\$0.00	\$0.00

* = Preferred Concept

Willowview Park

Concept Diagram



November 2018

Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Willowview Park	9	Asphalt Trail Construction (Internal Loop)	Capital/ADA	\$75,000.00					\$75,000.00	
		Athletic Field Improvements	Capital	\$100,000.00						\$100,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$20,000.00						\$20,000.00
		Ballfield Improvements (Concrete Plaza & Bleacher Replacements for Two Diamonds)	ADA	\$100,000.00						\$100,000.00
		Pavilion Repairs (Roof)	Capital	\$2,500.00				\$2,500.00		
		Landscaping (Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,000.00			\$4,000.00			
		EWF (FIBAR) & Sand Playground Safety Surface Spot Touch Up	Capital	\$2,000.00			\$2,000.00			
		Playground Equipment Replacement (Target 2029)	Capital/ADA	\$200,000.00						\$200,000.00
Park Construction Sub-Total				\$503,500.00			\$6,000.00	\$2,500.00	\$75,000.00	\$420,000.00
Contingency & Inflation Sub-Total				\$60,420.00			\$720.00	\$300.00	\$9,000.00	\$50,400.00
Design Consultant Fees Sub-Total				\$40,280.00			\$480.00	\$200.00	\$6,000.00	\$33,600.00
Willowview Park Total Expenditure				\$604,200.00	\$0.00	\$0.00	\$7,200.00	\$3,000.00	\$90,000.00	\$504,000.00



Legend

- 1 Parking
- 2 Dog Park
- 3 Orchard
- 4 Farm
- 5 Gardens
- 6 Small Stage
- 7 Large Stage
- 8 Lake
- 9 Lawn
- 10 Pavilion
- 11 McGovney-Yunker Homestead
- 12 Reforestation
- 13 Splash Pad
- 14 Community Gardens
- 15 Steeding Hill



Yunker Park Master Plan: Option 1
November 5, 2018



Legend

- 1 Parking
- 2 Dog Park
- 3 Orchard
- 4 Farm
- 5 Gardens
- 6 Small Stage
- 7 Large Stage
- 8 Lake
- 9 Lawn
- 10 Stormwater Drainage
- 11 McGovney-Yunker Homestead
- 12 Reforestation
- 13 Splash Pad
- 14 Community Gardens
- 15 Steeding Hill



Yunker Park Master Plan: Option 2
November 5, 2018



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Yunker Park	14	Grading & Excavation	Capital	\$800,000.00						\$800,000.00
(OSLAD Candidate)		Storm Drainage Allowance	Capital	\$150,000.00						\$150,000.00
		Orchard	Capital	\$130,000.00						\$130,000.00
		Pathways	Capital	\$230,000.00						\$230,000.00
		Parking Lot Construction	Capital	\$560,000.00						\$560,000.00
		Farm Heritage Area	Capital	\$25,000.00						\$25,000.00
		Garden Area	Capital	\$215,000.00						\$215,000.00
		Site Furnishings	Capital	\$25,000.00						\$25,000.00
		Stage & Pavilion Building	Capital	\$3,700,000.00						\$3,700,000.00
		Utilities	Capital	\$400,000.00						\$400,000.00
		Landscape Planting	Capital	\$900,000.00						\$900,000.00
Park Construction Sub-Total				\$7,135,000.00						\$7,135,000.00
Contingency & Inflation Sub-Total				\$856,200.00						\$856,200.00
Design Consultant Fees Sub-Total				\$570,800.00						\$570,800.00
Yunker Park Total Expenditure				\$8,562,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562,000.00

*Budget for either option is approximately the same dollar amount.

Overview of Facility Opportunities

The Park District has an abundance of parks and facilities that provide wonderful opportunities for the community to enjoy a full spectrum of recreation. The District has a limited number of indoor facilities with the flagship facility being the Oaks Fitness & Recreation Center.

A general overview of the Park District Facilities was completed and is intended to help the Park District meet the needs of current and future residents. There is a need for additional indoor recreation space with a small amount that can be added within the Park District current inventory of buildings, but the majority of any future short-term recreation space will need to be through partnerships. Lastly, there is a need to develop an aquatics feasibility study to validate the desire for aquatics within the Park District and address all options for the potential delivery of aquatics in the future. The following is an overview of the major facility projects identified through the Comprehensive Master Plan process.



Park Maintenance Facility Expansion

The current facility no longer meets the needs of the Park District. There is the ability to expand within the current footprint within Main Park. The following are the major architectural programming points to be considered in the future capital project.

Williams Architects provided an assumed program to enhance or replace the existing maintenance facility at Mokena Park District. Obviously there are many variables in a maintenance facility and its operations. The current facility contains a portion build out space that appears to be heated and with tempered bay and shop space. It is assumed that the current park operations outsource mowing and plowing. An assumed program is located in the Appendix. It leaves some flexibility for similar operations. Total gross square footage ranges from 7,100 sf to 8,800 sf.

Based on this size facility, we reviewed the local codes and found no restrictions in construction types to the building envelope systems for pricing beyond rated storage rooms and paint shops. The initial Building Code Analysis is located in the Appendix.

Operations dictate a non-combustible building enclosure that is heated as before and insulated accordingly. Building operations dictate a metal (non-combustible), or concrete masonry unit enclosure with wood roof trusses (combustible/non-combustible) construction types. A larger size facility might benefit from a precast concrete assembly.

Given these assumptions, we offer the following total project cost scenarios for a maintenance facility.

Scenario One – All new 7,100 sf – 8,800 sf facility on existing site with minimal sitework
\$2,100,000 to \$3,000,000

Scenario Two (Preferred) – Remodel / re-purpose Existing 3,800 sf Facility and Expand to 7,100 sf – 8,800 sf

Remodel / re-purpose: \$ 400,000 to \$ 600,000

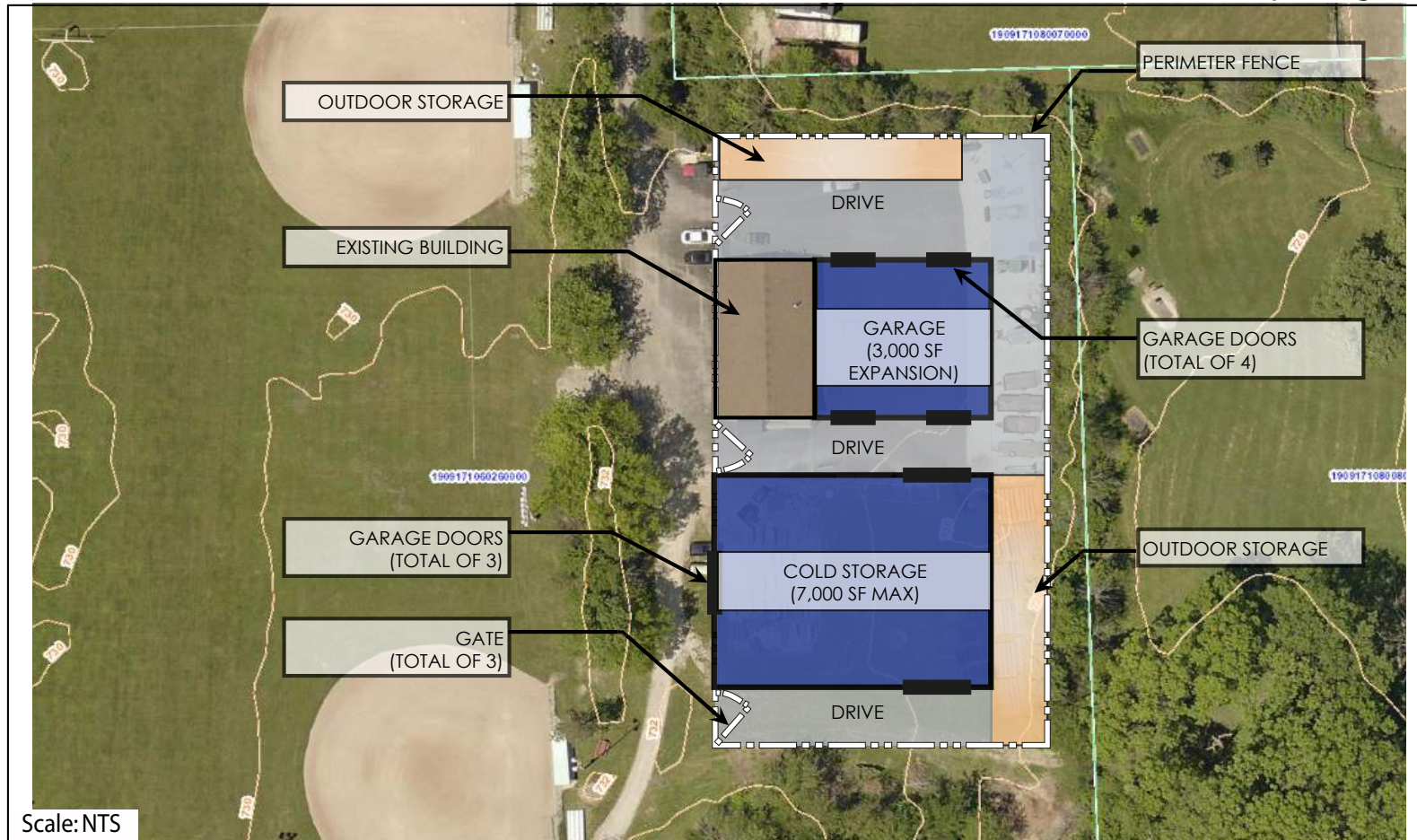
Expansion: \$ 600,000 to \$ 800,000

Total: \$ 1,000,000 to \$ 1,400,000

The preliminary site concept on the following page illustrates a maximum 10,000 SF footprint for a series of buildings within the current yard. The overall project may be phased over a series of budget years due to projected construction cost.

Main Park Maintenance Facility Expansion & Yard Improvement

Concept Diagram



November 2018



Yunker Splash Pad Farm Building

The building is a barn themed three season structure to reflect the farming heritage of the Yunker family farmstead. The building would be considered a minimal build-out in its current state. However, the building footprint is large enough to provide general recreation programming space as well as the greater opportunity to become a successful special event rental space. To fully utilize the building year round for enhanced programming and rental opportunities, an architectural investment into mechanicals as well as an interior build-out reflecting the program of both general recreation space and special events will need to be developed for a cost effective renovation.

The Oaks Fitness & Recreation Center

The current center is comprised of an existing building and a not so long ago expansion, mainly centered on a new multi-sports court complex. The original facility could use an interior remodel in terms of color and materials. The refresh would have the most impact in the large lobby space to provide a modern, clean and crisp feeling upon entering the center.

Aquatics Feasibility Study

The community has expressed a strong desire through the master planning process for an aquatic facility. There are several options that need to be explored including an indoor or outdoor pool and if a local partnership or going it alone makes the most sense. All of this needs to be explored in an upcoming feasibility study.

In many cases, core facilities are designed and operated as revenue engines. Over extended periods of time during the lifespan of a facility, revenues decrease as operation expenses increase. The investment of capital to address revenue decline is an important factor to keep the facility viable from both a user standpoint as well as a financial one.

A series of key principles should be considered:

- The cost recovery rate of the operations of facilities shall not exceed operational expenses.
- Facilities should address multi-generational needs.
- Planning should consider accessibility in terms of geographic distribution as well as the affordability of services provided.
- The Park District should seek access to recreation spaces at schools, churches, and other community assets to supplement District-owned facilities.
- Expansion of existing facilities should be considered over constructing new freestanding structures to maintain operational efficiency.
- Both existing as well as new facilities should consider partnerships with complimentary service providers.
- Program offerings within facilities should meet the Park District's mission.
- Future design and construction should consider flexibility for changing times.

Conclusion

“I find peace where the sun kissed leaves dance in the melody of the cool breeze that floats through the air.”

-Saim Cheeda

The consultant team has worked with the Mokena Community Park District on the development of its Comprehensive Master Plan since the Spring of 2018. Through the months of community outreach and engagement, the Comprehensive Master Plan was developed to identify key issues that the Park District needs to address in order to evolve and embrace the changes to make improvements for the betterment of the community.

The master plan should become a resource for decision making and provide for a basic understanding for change over the course of time. The community will notice improvements to the current parks and facilities, attention to the little details that matter, a continued effort to engage the public on important topics and planning for new recreational programs and events, as to what is best in the future for the long term in service to the community.

The analysis has identified and the community voiced a clear opinion as to what is important in the next 5 years that includes:

- The Parks and Facilities should continue to evolve with targeted improvements, including expanding programming at key facilities like the Oaks Fitness and Community Center and Yunker Farm.
- Re-evaluate recreation pricing for both general programs and the Oaks Fitness Center, making basic programs more affordable through advanced instruction.
- Reconnect with the Mokena community by being transparent about Park District spending habits and opportunities.
- Enhance financial performance for future Capital Improvement Plans by applying for grants and sponsorships from park partners.
- Performing an evaluation into developing a future aquatics facility.

The community will notice future efforts in these directions to move the Park District forward and value the current planning for an ever changing future. This plan will help to provide a foundation of understanding as to the recreational needs of the community, as well as help both staff and board members by looking at different ways to communicate and organize the decision making process. The Mokena Community Park District is an organization that is seeking out new ways to improve and with leadership and teamwork, the District will certainly obtain future success.



Appendix



Community Survey



MOKENA COMMUNITY PARK DISTRICT

July 20, 2018

Dear Park District Resident:

Over the past 59 years the Mokena Community Park District has provided valuable and meaningful recreation programs, facilities, parks and service to our community.

Your household was one of a limited number selected at random to receive this survey. The community input collected from this survey will be used in developing a new Comprehensive Park & Recreation Master Plan for the next 5 years which will identify parks and recreation needs and help establish priorities for the future development of Mokena Community Park District facilities, programs and services. **Your response to the enclosed survey is extremely important. The survey starts on the back of this cover letter.**

Public Research Group, an independent research firm, has been selected to conduct this survey. A great deal has changed with the Park District in the last five years, so it is the right time to identify opportunities to add or improve facilities, parks, trails as well as recreation programs to support the future needs of our community. **Your responses will remain confidential.** Please return your completed survey in the **next 3 weeks** in the enclosed postage-paid envelope.

If you have any questions, please contact me at (708) 390-2410 or mselep@mokenapark.com. Your input is critical in setting the future direction of the Park District.

Please take this opportunity to let your voice be heard!

Sincerely,

Mike Selep, MPS, CPRP
Executive Director
Mokena Community Park District

10925 W. La Porte Road Mokena IL 60448 708-390-2401 www.mokenapark.com



Mokena Community Park District Questionnaire

The Mokena Community Park District would like your input to help determine future park and recreation priorities for our community. Your "household" refers to you and those residing in your home. This survey will take up to 15 minutes to complete. When you are finished, please return your survey in the enclosed postage-paid envelope. **All responses to this survey are anonymous and confidential.** The Mokena Community Park District includes the Village of Mokena and portions of surrounding communities. The Park District is a separate, autonomous agency, independent from the governance of local municipalities.

1. How familiar are you with the Park District?
 Very familiar Somewhat familiar Not at all familiar
2. How likely would you be to recommend the Park District to a friend or family member?
(Choose 0 to 10 with 0 being not at all and 10 being very likely)
 0 1 2 3 4 5 6 7 8 9 10
 2a. What is the most important reason for your score? **(Please be as specific as possible)**

3. Would you agree that the Park District contributes to your quality of life?
 Agree Disagree No Opinion
4. Was your **most recent** interaction with the Park District a positive experience?
 Yes No No Opinion
5. How would you rate your overall satisfaction with the Park District?
 Satisfied Neutral Unsatisfied **(Answer #5a)** Not Applicable
 5a. If you answered Unsatisfied above, please tell us which area(s) you are displeased with?
(Choose all that apply)
 Customer Service Parks Fees Taxes
 Facilities Programs Communication Transparency
 Other (Please specify) _____
6. Please rate your satisfaction with the customer service provided by the Park District staff you have interacted with by circling the number on a scale of 1 to 4, where 4 means "Satisfied" and 1 means "No Opinion".

Customer Service Satisfaction	Satisfied	Neutral	Dissatisfied	No Opinion
Knowledge of staff about programs and facilities	4	3	2	1
Customer assistance by staff	4	3	2	1
Communications with staff	4	3	2	1
Friendliness of staff	4	3	2	1



7. What is the one thing you like most about the Park District?

8. How do you learn about the Park District? (Choose all that apply)

- | | |
|---|---|
| <input type="checkbox"/> Park District program guide | <input type="checkbox"/> School fliers/newsletters |
| <input type="checkbox"/> Park District website | <input type="checkbox"/> Promotions at Park District events |
| <input type="checkbox"/> Newspaper articles | <input type="checkbox"/> Conversations with Park District staff |
| <input type="checkbox"/> Flyers/posters at Park District facilities | <input type="checkbox"/> Cable access television |
| <input type="checkbox"/> Social media/websites | <input type="checkbox"/> Park District e-mail newsletters |
| <input type="checkbox"/> Park District newsletters | <input type="checkbox"/> Friends and neighbors |
| <input type="checkbox"/> Newspaper advertisement | <input type="checkbox"/> Park District marquee signs |
| <input type="checkbox"/> Other (Please specify) _____ | |

9. Please rate your satisfaction with the following recreation services provided by the Park District by circling the corresponding number to the right of each service.

Recreation Services	Satisfied	Neutral	Dissatisfied	No Opinion
Ease of registration for programs	4	3	2	1
Fees charged for facilities	4	3	2	1
Fees charged for programs	4	3	2	1
Types of programs and current events	4	3	2	1
Quality of programs and current events	4	3	2	1
Variety of programs offered	4	3	2	1

10. Please rate the overall quality of the Park District recreation programs for the specific age groups listed below on a scale of 0 to 5, where 5 means "Excellent" and 0 means "Did not participate".

Program Age Groups	How would you rate the overall quality of the Programs participated in?					
	Excellent	Good	Fair	Poor	No Opinion	Did not Participate
Pre-School (2-5)	5	4	3	2	1	0
Youth Recreation (6-12)	5	4	3	2	1	0
Youth Sports (6-12)	5	4	3	2	1	0
Camps (All Ages)	5	4	3	2	1	0
Teen Recreation (13-17)	5	4	3	2	1	0
Adult Recreation (18-54)	5	4	3	2	1	0
Adult Sports (18-54)	5	4	3	2	1	0
Special Events (All Ages)	5	4	3	2	1	0
Active Adult/Senior (55+)	5	4	3	2	1	0

11. Please list one new program or special event that the Park District should consider for the future?

Survey continues on other side

12. Do you or members of your household go outside the Mokena Community Park District for recreation programs and/or services?

Yes (Answer #12a & b) No (Skip to #13)

12a. Where do you or members of your household go for recreation programs and/or services?

(Choose all that apply)

- | | | |
|---|---|---|
| <input type="checkbox"/> Local schools | <input type="checkbox"/> Private fitness clubs | <input type="checkbox"/> Neighboring Park Districts |
| <input type="checkbox"/> YMCA | <input type="checkbox"/> College/University | <input type="checkbox"/> Local Church/Temple |
| <input type="checkbox"/> Forest Preserves | <input type="checkbox"/> Local sports organizations | <input type="checkbox"/> Homeowners Association |
| <input type="checkbox"/> Library | <input type="checkbox"/> Other (Please specify) _____ | |

12b. Why do you find it necessary to do so? (Choose all that apply)

- | | |
|---|---|
| <input type="checkbox"/> Programs offered at inconvenient times | <input type="checkbox"/> No interest in recreation programs |
| <input type="checkbox"/> Lack of parking | <input type="checkbox"/> Other providers have better facilities |
| <input type="checkbox"/> Believed the program might be canceled | <input type="checkbox"/> Other providers have better staffing |
| <input type="checkbox"/> Other providers have lower prices | <input type="checkbox"/> Our friends go there, so we go there |
| <input type="checkbox"/> Class was full | <input type="checkbox"/> Registration process was difficult |
| <input type="checkbox"/> Too far to travel | <input type="checkbox"/> I did not know what was being offered |
| <input type="checkbox"/> Other (Please specify) _____ | |

13. Local governmental agencies surrounding Mokena have discussed the possibility of a joint pool project in the future to share costs. Would you or members of your household support a joint pool project in the future?

Yes (Answer #13a) No I'm Not Sure

13a. If you answered Yes above, what type of pool would be the best fit for you or members of your household?

Indoor Pool Outdoor Pool I'm Not Sure

14. How often do you visit the Mokena Community Park District parks and facilities?

Daily Weekly Monthly
 Yearly Never (Answer #14a)

14a. If you answered Never above, did any of the following factors prevent you or a household member from visiting a Park District park or facility? (Choose all that apply)

- | | |
|---|--|
| <input type="checkbox"/> Transportation was difficult | <input type="checkbox"/> Did not feel safe |
| <input type="checkbox"/> Parking | <input type="checkbox"/> No interest in the elements/amenities |
| <input type="checkbox"/> Did not know where park/facility was | <input type="checkbox"/> Not clean/poor maintenance |
| <input type="checkbox"/> Other (Please specify) _____ | |

15. Which of the following Park District parks and facilities do you or other members of your household use?

(Please check all that apply)

- | | | |
|--|--|--|
| <input type="checkbox"/> 1. Acorn Park | <input type="checkbox"/> 2. Boulder Ridge North | <input type="checkbox"/> 3. Brookside Meadows Park |
| <input type="checkbox"/> 4. Buske Park | <input type="checkbox"/> 5. Fox Ridge Park | <input type="checkbox"/> 6. Grasmere Park |
| <input type="checkbox"/> 7. Green Meadows Park | <input type="checkbox"/> 8. Hecht Park | <input type="checkbox"/> 9. Heritage Park |
| <input type="checkbox"/> 10. London Bridge Park | <input type="checkbox"/> 11. Main Park | <input type="checkbox"/> 12. Manchester Cove |
| <input type="checkbox"/> 13. Marley Creek Park | <input type="checkbox"/> 14. McGovney Park | <input type="checkbox"/> 15. Prairie Ridge Park |
| <input type="checkbox"/> 16. Rivendell Park | <input type="checkbox"/> 17. The Oaks Disc Golf Course | <input type="checkbox"/> 18. Timbers Pointe Park |
| <input type="checkbox"/> 19. The Oaks Recreation & Fitness | <input type="checkbox"/> 20. Tinley Gardens Park | <input type="checkbox"/> 21. Willowview Park |
| <input type="checkbox"/> 22. Yunker Park (Dog park, Splash pad, Band shell & Community garden) | <input type="checkbox"/> 23. None (Skip to #18) | |

16. Which park or facility do you most often visit from the list above? (Write in the Number)

17. Please rate your feelings about that park or facility from **Question 16** for you and your household by circling the number on a scale of 1 to 5, where 5 means "Excellent" and 1 means "No Opinion".

	Excellent	Good	Fair	Poor	No Opinion
Cleanliness of the park/facility	5	4	3	2	1
Condition of the park elements/facility amenities	5	4	3	2	1
Variety of park elements/facility amenities	5	4	3	2	1
Level of safety of the park/facility	5	4	3	2	1
Condition of the turf and landscape of the park (Weed control, trimming, mulching, etc.)	5	4	3	2	1
Accessibility and access	5	4	3	2	1

18. Please rate each of the following park amenities that are important for you and your household by circling the number on a scale of 1 to 5, where 5 means "Very Important" and 1 means "No Opinion".

Park Element	Very Important	Important	Neutral	Unimportant	No Opinion
A. Athletic Fields	5	4	3	2	1
B. Baseball/Softball Diamonds	5	4	3	2	1
C. Basketball Courts	5	4	3	2	1
D. Cricket Pitch	5	4	3	2	1
E. Fitness Trail with Work Out Stations	5	4	3	2	1
F. In-Line Hockey Rink	5	4	3	2	1
G. Playground Equipment	5	4	3	2	1
H. Pickleball Courts	5	4	3	2	1
I. Splash Pad	5	4	3	2	1
J. Skate Park	5	4	3	2	1
K. Tennis Courts	5	4	3	2	1
L. Volleyball Courts	5	4	3	2	1
M. Ice Skating Rink	5	4	3	2	1
N. Pump Track (BMX Biking)	5	4	3	2	1
O. Bike Paths	5	4	3	2	1
P. Bocce Courts	5	4	3	2	1
Q. Bag Toss	5	4	3	2	1
R. Drinking Fountains	5	4	3	2	1
S. Garden Plots	5	4	3	2	1
T. Landscaping	5	4	3	2	1
U. Natural Areas	5	4	3	2	1
V. Pet Friendly Areas/Dog Parks	5	4	3	2	1
W. Picnic Areas with Park Shelter	5	4	3	2	1
X. Ping Pong Tables	5	4	3	2	1
Y. Sled Hill	5	4	3	2	1
Z. Sitting Areas with Benches	5	4	3	2	1
AA. Restrooms	5	4	3	2	1
AB. Walking Paths	5	4	3	2	1
AC. Other (Please specify)	5	4	3	2	1

Survey continues on other side

19. Please rate each of the following Park District priorities which would be important to you and your household by circling the number on a scale of 1 to 5, where 5 means "Very Important" and 1 means "No Opinion".

	Very Important	Important	Neutral	Unimportant	No Opinion
Reduce recreation services that no longer have value to the community	5	4	3	2	1
Improve recreation programs	5	4	3	2	1
Expand recreation programs	5	4	3	2	1
Improve existing park/facilities	5	4	3	2	1
Build new parks/facilities	5	4	3	2	1
Build more pathways	5	4	3	2	1
Acquire more land for parks	5	4	3	2	1

20. How much of a tax increase would you be willing to pay to fund the costs to continue to build, operate and maintain our parks, trails and facilities?

___ \$1-5 per month ___ \$6-10 per month ___ No increase ___ Don't know

21. How long have you lived within the Park District? _____ Years

22. What is your gender?
 ___ Female ___ Male ___ Other ___ Prefer not to say

23. Beginning with yourself, what are the ages of those in your household?

24. Please make any additional comments that you think would be helpful.



Thank you for your time.

Please complete the survey within 3 weeks and return it in the self addressed stamped envelope.

Open Ended Responses (Survey responses were transcribed as written and may contain misspellings, grammar and punctuation errors as well as information that is not factual)

2a. What is the most important reason for your score? (Please be as specific as possible)

- Abundant facilities.
- Access appears complicated.
- Accessibility and quality/quantity of trails.
- Activities are geared towards religion-Christmas specific, Easter-Holiday or season. I am a Senior adult, I do not use the Park District!
- Activities and programs offered
- Activities offered by the Park District.
- Activities, facilities, offerings.
- All children went to past activities for years. Kids older now.
- Always have had positive interaction with Park District
- Amenities have been added and many great activities have been added throughout the year, would be higher but child care facilities were no improved/expanded even though facility grew.
- Any assistance needed is always handled quickly and efficiently.
- Are in NL school district so don't know many others in Mokena with kids.
- Availability of programs.
- Because I'm not very familiar with the programs myself.
- Children's activities and parks.
- Classes and track.
- Classes available.
- Clean facility. Lots of equipment in good order. Variety of classes.
- Clean parks.
- Clean, accessible, plenty of parking, convenient hours
- Close access to home, great location, clean and beautiful for city.
- Close by, people are friendly, and lots to offer.
- Communication is poor.
- Community Friendly
- Community.
- Comparison to surrounding communities.



- Convenient access/location.
- Convenience.
- Cost and flea market outside if rain, lose 1/2 or all of space fee.
- Cost.
- Customer service, helpful and friendly.
- Determining where funding goes - Past outlays Yunker, Dog Park, Rec Center Expansion.
- Did not know about 'Park District'.
- Disappointed in water park & gym.
- Discussion about expansion of athletic fields is not the best.
- Do not know enough about the Park District. I do not participate in any activities.
- Do not use often.
- Don't use the programs-but park is walking distance to residence.
- Don't have children/not interested in sports, etc., So don't attend many Park District activities.
- Don't have time to use the facilities.
- Don't know much about it.
- Don't really know what really is offered.
- Don't use park
- Enjoy the Oaks, appreciate yoga classes.
- Equipment, Activities.
- Everything I have attended has been a pleasant experience.
- Everyone Who works there is always helpful.
- Excellent facility (seems like-not familiar) many years ago.
- Excellent programs, wonderful staff, pristine facilities.
- Excellent service and friendly people.
- Exercise
- Expensive, not many activities for older children and unorganized (last minute info)
- Facilities @ the Oaks.
- Facilities and programs available.
- Facilities very clean with friendly staff.
- Family friendliness.
- Fees are relatively high.



- Fees are too high for membership and programs.
- Fees, Taxes, Crap Dog Parks, Splash = Our Tax Dollars.
- Flooding by the Laporte Trail Bridge and lack of garbage cans on trail.
- Focus is on sports not nature.
- For the fitness center is great, but the group classes schedule not always a good time.
- Free indoor walking-wide range of programs
- Free walking track and gentle yoga classes.
- Frequent user of The Oaks Fitness Center.
- Friendly staff-clean facilities
- Good activities for the area.
- Good experience for our family.
- Good experiences w/programs we participate in, especially rec league basketball and summer camp.
- Good facilities at a reasonable price.
- Good indoor track. Tennis courts lighted. Need bulletin board on line.
- Good programs for all ages
- Good programs for kids.
- Good programs, friendly faces.
- Good programs, nice parks, love the splash pad.
- Good programs.
- Good programs.
- Good programs-Need some improvement.
- Good services.
- Good sports programs for kids.
- Good, but limited basketball and tennis.
- Grandkids love the programs like summer camp, critter class, open gym.
- Great classes.
- Great place to walk dog. Likes the large amount of green space.
- Great programs for children, need more exercise class times for adults. Need more spin classes and larger room.
- Great variety of amenities that are well maintained.
- Has a lot of programs for kids.



- Has quality facilities and parks.
- Have never used facilities.
- Have not participated in much the last few years.
- Have not used the park system a lot.
- Have used the park facilities for a shower.
- Haven't used facilities much; cheaper to go to other fitness centers.
- Health club.
- Heard a few neighbors talk about the Park District.
- HS programs, facilities, and staff are great.
- I am 80 years old. I seldom use what the Park District offers.
- I believe community activities are awesome.
- I believe everyone should make use of their local parks.
- I cannot use everything but other people can.
- I do not have much interaction with the Park District.
- I do not use this Park District.
- I don't use the parks for anything, so it is not a likely option for me to recommend to others.
- I don't use it much anymore, programs I am interested in are always on my work days.
- I enjoy working out at the Oaks, the classes offered there and the walking track.
- I enjoy work-out aerobic classes, though some instructors are too strenuous for me so I don't go to that class.
- I feel Mokena parks are not as nice as Frankfort, Orland Park, New Lenox or Tinley Park.
- I feel that the programs, services and the overall support for the community is very limited compare to Orland Park and New Lenox Park District.
- I feel the parks, compared to other villages & considering our high taxes, should & could offer more services & better facilities.
- I feel they should have more to offer for older people. My friend's Park District offers a lot more.
- I have been pleased with PD activities I've had experience with.
- I have been well satisfied with the progress of the Park District service to our community.
- I have lived here 42 years, I think in the last few years the Park District has done an outstanding job with new programs.
- I know about some things offered in the Park District but I haven't visited in some time.
- I like our PD overall, friendly staff & they make an effort to make the town feel welcoming.
- I like what the Park District does for the people.
- I love the fitness classes.
- I never knew I could use Mokena park facilities.



- I personally don't use any of the facilities.
- I raised three children in Mokena and Park District is/was a big part of our experience in our wonderful town.
- I recommend the indoor walking track.
- I think a lot of programs and classes are provided for all age groups.
- I think my biggest issue with the Park District is I feel the Park District does not support the community organizations. The Park District board for years has been about a lot of back door politics.
- I think the Park District does a good job but compared to Frankfort/New Lenox I think there could be some improvements.
- I think the Park District does a great job with its programs. Especially the basketball program.
- I took ball room dancing classes.
- I use the Oaks three days a week.
- I walk the hickory woods walk and would and have recommended it to people.
- I would be more likely to recommend a local forest preserve.
- I would like a community pool. The programs my family has utilized were good.
- I would like to see more programs geared towards adults and preteens.
- I'm 93 years old. Live in retirement home. Never knew I had access to Mokena Parks and Recreation programs.
- I'm used to a pool.
- In comparison to other Park Districts there aren't as many programs available.
- In love the Halloween hollow event and the wine event.
- Indoor walking track close to home.
- Informative
- It is clean and well kept up.
- It is pretty good.
- It is reasonably priced and the Oaks is a great facility with helpful, friendly staff.
- It was always there for me when my kids were young.
- It would be higher if there was a pool.
- It's clean. Nice staff and atmosphere.
- It's nice and has nice programs.
- It's too expensive to use anything as a resident
- I've always been happy with the activities my children have participated in and the offerings of the Park District.
- Lack of familiarity with Park District in general.
- Lack of financial discipline, Oaks dog park, splash park design and cost. Lack of community input.



- Lack of fiscal responsibility.
- Lack of programs for 0-2. Lack of social media presence about programs.
- Lack of programs in the evening. Don't support MBSA Burros. Charging for these sports is inexcusable.
- Large range of classes.
- Like a forest preserve.
- Like the complex on Francis.
- Likes Oaks recreational facility.
- Limited Programming.
- Live in Tinley section of Park District and rather go to Tinley.
- Location; Pleasant staff, sprinkle park.
- Looks like a nice park. You have activities there regularly.
- Lots of activities for all ages.
- Lots of adult activities.
- Lots of kid's programs (but have also canceled due to low enrollment).
- Lots of parks, clean.
- Lots of programs and fitness center.
- Lots to offer.
- Love Oak Facility, baseball fields need work, cost of open gym for kids a little high.
- Love the walking track.
- Many choices.
- Many good experiences with the Park District.
- Many program options.
- Maybe 10, but many not be aware of all services.
- Mike and Jin are doing a great job.
- Mokena has nice parks. The Oaks facility is outstanding. There are activities and classes for all ages.
- Mokena has very nice amenities and a pleasant staff.
- Mokena Main Park and the Oaks.
- Mokena PD has been available for our children and now our grandkids.
- More facilities for dogs than seniors.
- Most experiences are positive.
- My daughter is in LWSRA program Titans I



- My family is not from around here and my friends live in different towns with their own Park District.
- My kids are all adults now.
- My limited use of the Park District.
- Need a large pool and better baseball fields to attract travel teams for revenue.
- Neighboring communities offer more/cheaper programs
- Never gone to anything.
- Never used it.
- Nice facilities, good programs, easy to access.
- Nice parks and rec services provided to the community.
- Nice parks, the Oaks, activities, programs, preschool.
- Nice parks.
- Nice people-nice facility.
- Nice selection of activities.
- No bad experiences with Park District...Only good so would recommend.
- No knowledge whether to recommend or not
- No pool and no classes of interest.
- No pool.
- No problem with services we've used.
- No reason to have used facilities in many years.
- No senior programs - The Oaks membership too expensive.
- None of my family live nearby and my neighbors are already familiar with the MPD.
- Not always aware of available programs in a timely fashion
- Not enough knowledge about what the park offers.
- Not familiar enough to recommend.
- Not familiar with everything the Park District has to offer.
- Not familiar with programs.
- Not familiar, not using facilities much.
- Not interested in anything they offer. Seriously question the way they spend their money.
- Not real familiar.
- Not satisfied with use of land at Yunker Park.
- Not that familiar.



- Not totally familiar with the District.
- Not using it, but I recognize the value of the programming.
- Nothing.
- Nothing super, nothing horrible, just average.
- Numerous activities
- Numerous programs for all ages. Good place for families.
- Oaks fees are too high for residents doesn't offer enough
- Oaks very nice facility, several neighborhood parks.
- Offer good programs.
- Offers great programs for families.
- Only familiar with the Oaks.
- Only make use of walking trails.
- Only somewhat familiar with it.
- Only use the walking track during bad weather.
- Options for programs.
- Our District has good programs.
- Our family utilizes park programs and facilities on an annual basis. We enjoy having the opportunities available.
- Our Park District is very accessible to everyone. If you do not have children, there are other activities you can enjoy. The Oaks is fabulous and well worth their fees. As a disabled person, I would love a pool at the Oaks.
- Our parks and rec in Mokena fails in comparison to every other city as far as amenities compared to even lower income cities surrounding ours. We pay a high property tax and get nothing in return that compares to other cities. A dog park??? A splash pad??? Are you kidding me??? Where's the water park? Where's the festivals? Where's all the amenities?
- Our taxes in Mokena are hefty. We should have better facilities, programs at a much lower rate.
- Outdoor concerts and flea markets and fireworks.
- Overall upkeep of workout facilities is not good.
- Park District facilities are very clean, modern
- Park District provides strong community service.
- Park District serves community well.
- Park District sports.
- Park Districts always provide valuable community service
- Park Districts are useful and each town only has one.



- Park has few programs to offer there.
- Parks and facilities are well maintained
- Parks.
- Past experience-lots of variety of programs-kids are grown now so don't use it much now.
- Past experiences have always been positive.
- PD Meets expectations
- People and programs.
- Pickleball noise.
- Pretty good Park District with good programs.
- Professionalism of staff - cleanliness of facilities.
- Program offerings.
- Programs and facilities don't meet our needs.
- Programs are a bit expensive.
- Programs are lacking for adults and health club too expensive for what we pay in taxes.
- Programs offered.
- Programs.
- Quality of parks.
- Range of programs.
- Recent additions have made the Park District more community responsive.
- Recent improvements.
- Recommend for what?
- Recreational programs offerings provided by MPD
- Resident pricing for center too high for senior citizens.
- Safety
- Same stuff every year and nothing gets better. Did we really need a dog park?
- Seems okay. Never use.
- Seems that they do a lot for the community.
- Soccer for our 6-year-old was well organized.
- Some organizations were not allowed to use the parks. Now I see soccer/softball organizations not affiliated with Mokena using them!!
- Some services aren't to my liking - example dog park also non-residences pay only a few \$ more to use our services.
- Splash Park=Dog Park not used much-why do they exist?



- Support and Services.
- Taxpayers should not be paying for dog parks and more basketball courts.
- The available programs.
- The cleanness and the way the facility accommodates its patrons.
- The District offers activities for the whole family. The trails and parks are clean.
- The District provides recreational opportunities for all ages.
- The exercise equipment and walking track.
- The facilities are well maintained
- The improvements to the Oaks Recreation and Fitness Center and the neighborhood parks.
- The little activities.
- The new Oaks complex.
- The Oaks is great. The admin does a great job with the programs. They could help baseball more.
- The Oaks, Events, i.e., Movies in the Park, 4th of July concert, etc.
- The Oaks.
- The Park District offers many activities for the kids, the splash station is great and I love the dog park.
- The Park District offers nothing for me.
- The Park District provides a variety of opportunities of value to a large range of citizens it serves.
- The parks are clean, nice and the Oaks is a nice facility.
- The programs that we have participated in were great.
- The quality and maintenance of properties.
- The staff is great and the parks are very nice.
- The variety of activities/facilities/resources that are available for all ages.
- The variety of well-run programs.
- There are a lot of great activities and parks that serve community members on a regular basis.
- There are good programs. The cost of some seem high. You pay to join, have a membership & we pay taxes.
- There are not a lot of programs for children in the 2-4-year range. Also, there is not a pool for swim lessons. Compared to nearby Park Districts this one is subpar. There are not many family activities in comparison to neighboring communities.
- There are too many requirements requested to participate.
- They are well kept properties, but I don't use them.
- They have a lot to offer.
- They have great activities and classes.



- They have many programs.
- They offer something for any age!
- They should know about.
- They take active steps to give more services.
- To many parks already that are not utilized.
- To support our Community Park District.
- Too costly for programs.
- Too political - New Oaks gym is a waste of money.
- Travel distance.
- Type and variety of programs, convenience.
- Variety
- Variety of activities and price
- Variety of facilities.
- Variety of programs & facilities.
- Variety of programs for all ages.
- Variety of programs offered, clean parks and facilities.
- Variety of programs.
- Variety of services provided
- Variety, Quality of employees.
- Vast number of programs/activities for all ages. Beautiful and beautifully maintained facilities.
- Very effective group exercise classes. Indoor track-great in winter weather. Easy on the legs and feet.
- Very progressive Park District.
- Walking paths
- Walking track at the Oaks.
- Wanted to rent a room. Not cooperative and way to expensive.
- Waste of money.
- Waste of taxpayer money.
- We actually live in Frankfort, but our kids have enjoyed the Park District basketball, and this year, flag football. We've been impressed with the quality of the basketball program and the facilities.
- We do not utilize the Park District very often.
- We have lived in Mokena 22 years and kids always participated in programs.

- We have nice parks and facilities.
- We have not experienced enough of what the Park District has to offer.
- We haven't been happy with the recent classes.
- We haven't used the services in 15 years.
- We just moved to Mokena and will be Learning about the Park District, but I am in favor of Park Districts and all they have to offer.
- We live in Tara hills. We participate in the Frankfort Square items.
- We lived in Mokena for 23 years, moved away for 6 years and have been back for 2 years. We have not used Park District services since we moved.
- We love ballet class with Ms. Jenny and youth basketball for boys.
- We love the splash pad! And movies in the park.
- We need a pool. Love the bike trails.
- We pay taxes for the Park District and the gym fees are more than other local gyms with pools.
- Well maintained
- Well organized and great ideas and programs.
- Well organized and operated Park District.
- When I first moved to Mokena, I was a regular walker. I had a membership as well, and a good price, but was quite surprised that classes were not included in this membership. You are not competing with surrounding communities. My silver sneakers membership at a nearby facility includes all of my classes! Where's a swimming pool?
- While the grounds are well-kept, the park we use most frequently (in Grasmere by Jr High) needs more structures for elementary aged children. In comparison to parks in the surrounding towns, Mokena's need serious upgrading.
- While the new facilities are wonderful, the reliability of the youth activities is lacking. On several occasions, activities that I have signed my child up for have been canceled or changed at the very last minute (less than a week before the scheduled start). We have started using other town's Park District activities instead of Mokena and have not had this same problem.
- Wide range of sports and activities for kids.
- Wide variety of programs.
- Would be 9 or 10, but Manchester Cove Park hasn't been changed in 15 years, Also, splash pad is very disappointingly small.
- Would like more facilities.
- You offer a wide variety of act's at reasonable prices.
- You spend money foolishly.
- Your offerings are so plentiful. Something for everyone.
- Your services are very expensive.

5a. If you answered Unsatisfied above, please tell us which area(s) you are displeased with? (Choose all that apply)

- “Clichey” adults and children.
- Communication
- Dog facility really.
- Dog Park - REALLY?! A Concession Stand that is never open.
- Dog Park a waste of money.
- Dog park is wasted space & should be half of size it is now & family park should be bigger! Instead tons of friends/family go to Frankfort more because lack of park! For taxes paid you should fix that problem. Dog park is a joke & as a vet as well as a resident everyone has a yard so stop wasting space. Wonder why people are moving out!
- Facilities that don’t reflect community needs desires.
- I feel like the “events” should be geared more with Mokena residents in mind.
- I think with how much we pay in taxes that the Parks are not more available to the community is terrible. The back-door deals that created the Jr. Griffins, MBSA not getting full control of the fields during baseball season. The Burros not having every weekend open at Main.
- I was displeased about the District still.
- Lack of Events-Woofstock, Polar Express; Splash pad hours and closing date- not fine to those who work.
- Lack of pool.
- Need a public pool.
- No pool.
- No swimming pool.
- Old Castle South should have a park.
- See 2A. Forcing youth programs to pay when they are residents.
- See previous.
- The park should have built a pool. Not a dog park.
- There could be more offerings and services - extended day camp, water park.
- Use water/utilities letter to announce programs
- Wasteful spending, dog park, rebuild new gym, cost overruns, municipal vehicle for manager, maintenance manager parks in fire zones.
- Wasting money on a dog park!
- Would like Manchester Cove park upgraded.
- Would like to see baseball fields get more attention.



7. What is the one thing you like most about the Park District?

- 4th of July (Although this year was disappointing).
- 4th of July parade.
- 4th of July!
- Abundance of parks.
- Access to free indoor track for walking— especially in bad weather.
- Accessibility
- Accessible - La Porte Road.
- Additional parks, including one in our neighborhood added over the past several years and regular maintenance.
- Adult volleyball.
- Affordability of recreation programs
- All the programs that are offered.
- Almost 100% use is to walk dogs and I umpire for MBSA.
- Appreciate access and accessibility to facilities and parks.
- Availability
- Ballet with Ms. Terry.
- Basketball
- Basketball Courts
- Basketball open gym
- Bike and walking paths.
- Brings our community together.
- Children provided at Oaks.
- Children's activities.
- Children's programs.
- Choice of programs.
- Clean
- Clean and has a lot of summer outdoor activities.
- Clean, kid friendly.
- Cleanliness
- Cleanliness
- Cleanliness and so much for children (all ages).



- Cleanliness and upkeep.
- Cleanliness of facilities.
- Close to home-good programs-nice people.
- Close to house.
- Close to my home, great classes, and instructors, I'm here M-W-F.
- Community center.
- Community involvement.
- Community service it provides.
- Convenience
- Convenience
- Convenience and location of MPD.
- Convenient area
- Convenient hours.
- Currently nothing, but the previous Board had their act together and tried to rid the district of nepotism and the back-room dealings that went on.
- Did not use it enough to appreciate.
- DNA
- Don't have even one!
- Easy in and easy out for Main facility.
- Employee smiles.
- Enjoy the concerts in the park as well as movies.
- Everything close to our home.
- Everything is always kept nice and clean.
- Everything well maintained.
- Exercise facilities - equipment is state of the art.Very nice!
- Facilities for basketball, ease of program sign up.
- Facilities
- Facilities
- Facilities
- Facilities are great.
- Facilities are well kept.
- Family friendly activities.



- Festivals
- Fitness center.
- Fitness classes - machines.
- Free walking track.
- Free walking track.
- Free walking track.
- Friendliness, ease of registration.
- Friendly and responsive.
- Friendly staff at the Oaks.
- Getting signed up for soccer was a great experience.
- Good facilities at a reasonable cost.
- Good pricing.
- Good selection of things to do.
- Good variety of programs.
- Great experience at Kiddie Kapers Preschool.
- Green.
- Group exercise classes.
- Gym
- Halloween Hallow when kids were younger. Fireworks too.
- Have never been there.
- Hours - Cleanliness.
- I do like that the dog park has been added. However, I would like to see it cleaned up a bit more as in less weeds and more grass.
- I don't really go there.
- I don't have an opinion on that.
- I don't like anything.
- I have never taken the time to look around!
- I have not used it.
- I know nothing about the Mokena Park District.
- I know there is yoga in the park which I plan on attending.
- I like having a local Park District. I appreciate not having to go to another nearby District for options/opportunities.
- I like seeing the new things - splash park, Yunker Farm Development.



- I like the free walking path above the gym floor, up until it's no longer free for residents.
- I like the Halloween Hallow and all family events. I like the barn. I did a yoga class there. I just like the community and small-town feel.
- I like the new dog park.
- I like the various trails and that the District keeps them clean and in good condition.
- I love the activities offered and was very pleased with the preschool program.
- I love when youth activities are held, the staff are adults or mature young adults who show a genuine interest in making the activity great for the kids. Other Park Districts use high school students who often seem bothered to run the activity.
- I primarily use the Oaks Fitness Center.
- Improved quality, expanded parks, good programs for kids.
- Indoor track.
- Indoor walking track at the Oaks
- Indoor walking track.
- Indoor walking track.
- It contributes to the quality of life and sense of Community in Mokena
- It does provide many programs but not all.
- It has a beautiful creek running through it, which you don't build on.
- It was the Oak gym (Exercise Area).
- It's the Park District of my community.
- It's close to my house.
- It's many activities and convenience.
- Kept clean.
- Kids programs.
- Large number of different programs.
- Likes Park District willingness to listen to our opinions and make improvements/changes when needed.
- Lions Club events.
- Listening to the public and always working to meet the needs of the community.
- Local access.
- Location
- Location
- Location
- Location



- Location and number of activities.
- Location(s)
- Location, easy to find.
- Location/Safety.
- Lots to choose from.
- LWSRA
- Main Park
- Main Park Woods.
- Many parks.
- Many programs to choose from.
- McGovney Park.
- Multiple opportunities for active and passive recreation.
- Multiple options for all ages.
- Multiple parks. Positive improvements over the years.
- Music in the Park
- My family has not utilized it in a while, but enjoyed using indoor walking track.
- NA.
- NA.
- NA.
- Neat and tidy appearance of parks.
- Neighborhood parks.
- Never used it, I don't know.
- New dog park and concert place with seats.
- New dog park.
- Nice programs, nice price.
- No opinion.
- No opinion.
- Not applicable. I do not utilize the Park District.
- Not much, I don't use the Parks.
- Not sure.
- Nothing.



- Number of parks-nice!
- Offers activities for all age groups.
- Open gym.
- Open indoor walking track, the new outdoor stage.
- Options.
- Original Main Park.
- Outdoor and indoor walking paths.
- Parade.
- Park playgrounds.
- Parks.
- Parks & Facilities.
- Parks & Park Amenities.
- Parks & the Oaks Rec Center.
- Parks are well cared for.
- Parks, Walking Paths.
- Paths, Green Space.
- Playground for kids and programs at Main Park.
- Plenty of parks & activities.
- Plenty of programs.
- Pristine facilities.
- Program offerings.
- Program options for community.
- Programs.
- Programs and staff.
- Programs available.
- Programs for kids.
- Programs offered for free-instruction is excellent.
- Programs offered to family.
- Provides many opportunities for all kinds of activities.
- Proximity.
- Proximity of Main Park and quality of playgrounds.



- Proximity to home.
- Quality programs for kids.
- Range of programs offered.
- Rec Center.
- Sets a positive tone in the community.
- Several programs for all ages.
- Smart choice on expansion of basketball courts.
- Some classes.
- Some staff are unwilling to open up more gym space (basketball hoops) when lots of kids are off of school and using open gym time.
- Splash Pad.
- Splash pad! My kids love it!
- Splash pad.
- Splash park.
- Sport programs for kids.
- Sports for kids.
- Sports programs
- Tennis Courts.
- Tennis trips.
- That it exists.
- That there is one.
- That they are expanding and providing more community opportunities for families to enjoy the benefits of being a Mokena resident.
- The 4th of July fireworks.
- The ability to get their agendas pushed through the community.
- The access to different ages.
- The amount of activities for all ages.
- The amount/variety of programs offered.
- The basketball program, which has been our main point of contact.
- The classes.
- The diversity of sporting events. My son played in Oaks basketball league till he was 18 and all of his Frankfort friends played too because the league was awesome.
- The dog park - bike trails.



- The dog park.
- The facilities are great.
- The facilities are nice and personal is too.
- The facilities, the upkeep of the parks, playgrounds for children, walking paths.
- The facilities.
- The facility.
- The general environment is clean and neat. Seems like it runs efficiently.
- The grounds of all parks.
- The instructors at the Oaks especially P & W.
- The kids programs.
- The many things available to community.
- The Mokena Main Park.
- The number of parks, activities, and resources they offer the community.
- The Oaks & Leagues.
- The Oaks.
- The Oaks and Main Park Tennis Courts.
- The Oaks facility for its classes, equipment.
- The Oaks facility, the staff and cleanliness of the building. Great facility.
- The Oaks Facility.
- The Oaks Facility.
- The Oaks Fitness Center.
- The Oaks gym & track.
- The Oaks location.
- The Oaks rec facility.
- The Oaks walking inside track.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.



- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The Oaks.
- The offerings for toddlers.
- The Park District invests in improvements.
- The park on 80th Ave is nice.
- The parks and the league programs.
- The parks are kept up nicely.
- The parks are kept well mowed.
- The parks are very clean.
- The parks are well maintained.
- The parks around town for my family and the Oaks fitness center.
- The parks for the kids.
- The parks give the kids a lot to do.
- The parks.
- The parks.
- The quality of cleanliness it maintains.
- The splash pad.
- The splash pad.
- The summer camp program.
- The variety of opportunities.
- The variety of parks in Mokena and the activities.
- The variety of programs.
- The variety of programs.
- The walking path above the gymnasium.
- The walking track at the Oaks is fun.
- The Walking Track.



- The way the Park District has activities for all ages.
- The youth sports programs.
- Their basketball program.
- There are many offerings for children.
- There are many parks.
- There is a variety of opportunities and the grounds are beautiful!
- There is always something being offered to us.
- There is something for everyone.
- They always have something new.
- They are concerned with offering opportunities to all.
- They are trying to bring free entertainment to the residents. Need to have more concerts.
- They have a lot of space for future development.
- They keep the lawns mowed and empty garbage cans.
- They seem to want to help the community.
- Unlimited exercise classes with membership.
- Upkeep of parks.
- Valuable for children for area.
- Variety.
- Variety of activities.
- Variety of offerings.
- Variety of programs for kids.
- Variety of programs offered.
- Variety of programs.
- Variety of programs.
- Variety of things offered. Affordable.
- Various activities for all ages.
- Various programs.
- Very accommodating. Personable. Wide variety of offerings.
- Walking.
- Walking and biking paths.
- Walking Path.



- Walking paths around parks.
- Walking track.
- Walking track.
- Walking track.
- Walking trails.
- We have lots of parks.
- Well run.
- Work out area and classes.
- Yoga and step.
- Yoga on Sundays.
- Yoga, Tennis Court.
- Yonkers barn and bandshell.
- Youth programs.
- Yunker Farm-Woods behind Main Park.

8. How do you learn about the Park District? (Choose all that apply)

- 16 years ago, when we moved in.
- Always knew.
- By going to the parks.
- Drove past it.
- Family.
- Grandchildren.
- I don't know how I would learn about the PD. I would probably go to the PD offices.
- I live on Timberview Drive off LaPorte Road.
- I pass by it, close to home.
- Joined right before you opened your doors.
- Just that they are there.
- Little Signs/Ads also.
- Lived here almost 60 years.
- Living in Mokena.
- Mokena Messenger.

- Not really interested at my age.
- Personal experience at facilities.
- Resident for many years.
- We enrolled our daughters in summer camps and pre-school when we moved here in 2001.
- Youth Sports.

II. Please list one new program or special event that the Park District should consider for the future?

- 5K Race. Summertime Stride was missed this year.
- A bigger ice-skating venue in the winter.
- A community pool with swim lessons.
- A community pool.
- A cooking class for kids for a few weeks instead of just one day.
- A dance for teenager of high school age.
- A few free or reduced-price classes for members of our community.
- A few more senior programs for exercise.
- A pool please (Water Park) not a splash pad.
- A pool!
- A pool!! Or Water Park!
- A pool.
- A power hour in the evening for the parents that work.
- Additional classes for 55+.
- Adult arts and crafts-pottery, slumping, paint nites for women.
- An aquatics facility. I cannot go to an in-district public pool during the summer. Area options are high-priced for non-residents. Is it possible to team up with Frankfort, New Lenox, Manhattan on a joint option?
- An outdoor pool with a slide.
- AOA programs @ the Oaks.
- Applying the summer student rate to more age levels instead of solely offering it to college students.
- Archery.
- Archery program for teens/adults.
- Art classes for adults.
- Art classes for adults; weaving classes.



- Art classes.
- Art Show-Garden Sale-History of Yunker Farm.
- Balance programs for seniors.
- Ballroom dancing.
- Baseball for youth.
- Basketball camps/"Intramural leagues in summer? (Could be tough one.) 3on3 league easier.
- Beginner golf for adults.
- Better outings for seniors.
- Block party.
- Bring back the mud volleyball tournament.
- Bring wine festival back.
- Build a community pool.
- Can't think of any.
- Can't think of anything.
- Casino night.
- Chair yoga, Silver Sneakers.
- Chair yoga.
- Chess club.
- Classes/Information on native plants, birds, wildlife in area.
- Coed volleyball.
- Community pool in collaboration with Frankfort and New Lenox. This should be a collaborative effort to help reduce the tax burden.
- Community theater production.
- Concerts I the bandshell.
- Conduct open house at The Oaks to get more members.
- Convert disc golf to regular 9-hole golf course and driving range.
- Cooking classes.
- Cooking classes.
- Crafting.
- Day bus trips for Seniors.
- Do more for baseball. Help upkeep the fields etc.
- Don't build any more parks and reduce tax levy!



- Earth day event.
- Exercise classes for seniors.
- Expand bike paths, additional bike paths.
- Expand fitness and other programs for adults after work 5:30/6:00 - Those of us who work need more options - Can't make it every day. Add bus pickup for kids.
- Expand Halloween Hollow - Bigger, more spread out (maybe even close Laporte on those days so it can stretch from Yunker to Main Park) We also need a POOL!!!! Outdoor first and foremost, but an indoor would be nice, too.
- Family activity...A talent show, a bake off, show off your ethnicity.
- Family aquatic similar to Tinley Park or Orland.
- Farm to table.
- Farmers Market.
- Father/Son event.
- Festivals, concerts.
- Fishing, Knitting.
- Follow through with its plans on developing Yunker Farm.
- Free senior exercise, yoga programs.
- Golf.
- Golf course. How about taking over Willow Run?
- Golf, Financial acumen, Computer / technology classes.
- Good old-fashioned cross-country running race through the Oaks during summer.
- Good strength training for of 55+ (with weights).
- Grade school & high school student ceremonies.
- Hang gliding.
- Hire a naturalist or at least partner with Will Co. Forest Preserve. Parks should not just be about baseball.
- Hobby Clubs.
- I am a senior citizen. I like the day trips you offer.
- I cannot think of one.
- I can't think of one.
- I don't know what the Park District offers so I don't know what to recommend.
- I looked into playing on a rec volleyball team but was dissuaded to join because I didn't have an entire team to play on. I obviously know it is a team sport, but was hoping to have assistance in finding a team.

- I think that the Park District should open the rooms on the 2nd floor of the Oaks when they are not being used for specific classes. It doesn't make sense to not have the equipment available other fitness clubs do this.
- I wish there was a kinder music or baby and toddler music class, gymnastics, and any other mommy and me classes. I have a 1 1/2-year-old and I'd love to take him to classes or have the nanny take him when I'm in work.
- I would like to see the Park District support the other youth organizations. I would like to see more involvement in the community.
- I would love to see kickboxing classes.
- Increased options for summer camp for toddlers.
- Indoor lap pool, or partner with Lincoln-Way so that we can use the pools again.
- Indoor lap pool.
- Indoor pool.
- Indoor swimming pool.
- Jazzercise.
- Jazzercise.
- Kayaking.
- Lacrosse.
- Lacrosse.
- Lacrosse.
- Longer hours and constant hours at the splash pad.
- Look at Frankfort & New Lenox for ideas!
- Lower fees.
- Make Pickleball a program instead of open gym. Need a pickleball class.
- Maybe a weekend fun fest like Frankfort Fest but not as big and on a non-holiday weekend.
- Men's over 50-16-inch softball league.
- More active adult/senior activities.
- More activities for teens (non-sport).
- More art programs.
- More Christmas events/More events for school aged kids.
- More concert to utilize new band shell. Car show/car cruise nights.
- More concerts in park/Yonkers farm.
- More concerts.
- More day trips for seniors.



- “More day trips. More trips to entertainment events.”
- More evening exercise classes for 55+.
- More evening yoga & fitness.
- More free movies and concerts, food trucks! Raised bed community garden.
- More free or no cost workout programs or at least Mokena residents should be able to exercise at the gym for free.
- More movies in the park-we love them!
- More out of town tours.
- More programs for 55+.
- More self-help workshops and classes.
- More senior programs.
- More social programs for active adults.
- More teen groups-rock climbing club, frisbee golf club.
- More things for infants and toddlers.
- More toddler activities.
- More trips downtown Chicago.
- More variety of bands.We have the “band shell” there’s only been 2 bands.Why not 2 a month in summer?
- N/A.
- NA.
- Need to expand the locker rooms in the Oaks. No sauna or steam room?
- No new programs, manage current programs or down size.
- No opinion.
- No opinion.
- No opinion.
- None.
- None.
- None.
- None at this time.
- Not familiar with any programs.
- Offer more senior trips.
- Offering variety of craft classes.
- Oil, acrylic or watercolor painting on days other than Monday. Cooking classes, photography.

- Out of town Bears game.
- Outdoor exercise programs even in winter.
- Outdoor movies.
- Over 60 age programs.
- Pickleball courts exclusively for Pickleball, no combined use with tennis courts.
- Polar Express train ride.
- Polar Express-Frankfort takes off from Mokena and the Santa is from Mokena but it's not open to Mokena; Better Easter Egg Hunt-line too long and only kids in front got eggs.
- Pool.
- Pool as we must go to Tinley now.
- Pool. It can create jobs for kids and adults.
- Pool + Waterslides.
- Programs with lesser fees for resident tax payers.
- Public swimming pool?
- Real tennis classes and nicer instruction especially for younger students.
- Retirement and Medicare info at a time for full time workers.
- Senior exercises.
- Senior yoga.
- Sewing, quilting, crafting, card making.
- Should have built a swim pool.
- Sign language.
- Silver Slippers Adult Yoga Program.
- Singles meeting Singles at the dog park.
- Something for special needs residents. I know about SRA, but feel PD could also do something. P.S> I don't have a special needs family member.
- Something involving food.
- Specialty classes for youth & adults. Cooking classes, art & craft classes.
- Sponsor travel tournaments (basketball).
- Sports classes for 8 and under- not teams.
- Step class (Outdated but fun).
- Swim class for adult water aerobics.



- “Swim lesson, pool, music and gym classes for 2-4-year-old. More interactive and free events like block party, character meet and greet, game days, etc. Christmas in July, fall feasts, etc. Tinley Park has a phenomenal Park District with programs for all including younger ages.”
- Swim lessons and pool.
- Swim lessons-we went through Camp Manitoqua this year and were very pleased. Maybe you can team up with them.
- Swimming.
- Swimming pool for fitness.
- Swimming pool.
- Swimming pool.
- Tai-chi was dropped and would like to see that come back or movement classes also offer in evening.
- Teen Fitness-Group exercise and fitness center access.
- The October bike ride (Cruise the Creek).
- This type of programming is not important to me.
- Track and field for boys ages 7-13.
- Ultimate frisbee.
- Unknown.
- Unsure.
- Vendor/craft fair near holidays, self-defense classes.
- Water park/pool.
- Ways to better our environment - healthy environment, healthy you.
- We always wondered why Little League baseball was never in Mokena. My son played baseball from the time he was 5 and at the age of 9 he started travel ball, for more competition. Other towns offer Little League, why not Mokena?
- We have been loving Food Truck Fridays in New Lenox and enjoy other family friendly food festivals in other towns. We have a wealth of great restaurants in Mokena, why not focus a community gathering around that?
- We have enough.
- We need a pool! Residents want to do laps! Kids need swim lessons! Lincoln-Way used to allow lap swims, but barely any open lap swim now. I’m shelling out a lot of money to Tinley for swimming lessons and to play at pool.
- We really enjoy the Wine and Beer tasting you had a few years ago.
- We would benefit from a community pool.
- Weekly sewing/quilting classes. Weekly cards for 55 over.
- Wellness program for middle year adults.
- Wine & brew fest should return.

- Wine fest.
- Wish we had a community water park/pool. My children are not in activities anymore.
- Work out classes for 50 year + aged people that are more realistic for adults to actually not kill themselves doing the class. Zumba if not for people 50 or older.
- Would like more yoga type classes at night.
- Yoga for beginners (Seniors).
- Yoga for men, football, lacrosse.
- Yoga in park, free concerts, free wine tastings.
- Youth floor hockey league.
- Youth learning to fish.

I2a. Where do you or members of your household go for recreation programs and/or services?

(Choose all that apply)

- Camps.
- Downtown Chicago.
- Events, craft fairs.
- Frankfort Park District.
- Frankfort residents & LWSRA.
- Frankfort Square Baseball League.
- Fred Astaire Dance Studio.
- Golf.
- Golf course.
- Golf courses.
- Golf courses.
- Has pool and whirlpool.
- Homer Stallions Football.
- LA Fitness.
- Local dance studies, martial arts.
- Local golf courses.
- LW North.
- LWSRA.



- Morton Arboretum.
- Oaks.
- Orland Park Pool, Golf Courses-Sanctuary, Square Links, White Mokena.
- Outdoor Movies.
- Private beach club.
- REI Programs.
- Running & triathlon clubs.
- Summer camp.
- Summer camps.
- Swim school.
- Tinley Park pool.
- Tinley Pool.
- Tinley Water Park.
- Township.
- Trips.

12b. Why do you find it necessary to do so? (Choose all that apply)

- Additional nature spots.
- Amenities and variety.
- Baseball is run by MBSA.
- Being part of school environment.
- Better concerts (New Lenox Triple Play Concerts), Frankfort Sunday evening concert.
- Better days/times for our schedules.
- Better programs.
- Better Programs.
- Charter Fitness is closer.
- Class I wanted at New Lenox.
- Class was canceled or not offered.
- Classes are too advanced for us.
- Communication is better with Will Co. and Joliet Forest Preserve Dist. Better Price at other fitness clubs, but I'd rather use Mokena PD if I could.
- Competitions.



- Competitive soccer club.
- Daughter's friends attend the same programs there.
- Different types of programs, e.g. no pools in Mokena.
- Enjoy events other towns have.
- Enjoy traveling with Lockport Park District.
- Enjoy walking and running in area Forest Preserves.
- Except Silver Sneakers.
- Fees too high for residents.
- Fees/program not available.
- Go Go H-F racquet club for indoor tennis
- Go to Tinley or Orland for pool.
- Holiday crafts are geared towards religious, should be winter/spring/fall.
- I live in Frankfort.
- I never go to a park.
- Indoor soccer program for older kids.
- Interest matched desire of program.
- Just like to be busy!
- Kids are older now.
- Lack of programs in Mokena.
- Less cost.
- Like Tinley's pool.
- Like to stay busy with the kids.
- Mokena didn't want to build a waterpark.
- Mokena does not have a swimming program.
- More and better trips.
- More convenient hours.
- MPD has no golf courses.
- MPD has no golf courses.
- Never really have been involved in Park District programs.
- NL schools so we can sign up where kids' friends are.
- No available pool.



- No community pool.
- No fishing ponds in Mokena.
- No outdoor pool.
- No pool available in Mokena.
- No pool.
- No pool.
- No program for toddlers.
- No program offered.
- Not offered at MCPD.
- Not offered at the Park District.
- Not offered in Mokena.
- Not offered in Mokena.
- Nothing offered for me.
- Offer a variety of different programs.
- Offering something not offered at Park District.
- Orland has indoor pool and classes.
- Other options.
- Other Park Districts for swimming.
- Other Park Districts offer better activities.
- Other program suits our interests.
- Other programs/facilities.
- Other providers have classes/events not offered at Mokena Community Park District.
- Other providers offered something Mokena Park District does not.
- Outdoor Pools.
- Outdoor walk/jogging.
- Park District doesn't have golf courses.
- Park District has no lap pool or family pool.
- Program not available.
- Pool.
- Pool.
- Pool.

- Pool.
- Price for fitness facility.
- Program dropped due to low enrollment.
- Program not offered.
- Programs not hired in Mokena.
- Programs not offered (baseball) or not competitive enough (basketball). I liked the basketball league for youth 3-4 years ago but it has gone downhill since then.
- Programs offered you don't have.
- REI has adventure programs.
- School sports.
- Special fitness training courses.
- Specialty classes.
- Specialized program offered.
- They have more toddler activities.
- They have other programs we're interested in.
- They were activities I was interested in and were different than those offered at the park.
- Things I pursue aren't offered by the Park District.
- To be with friends, friends do not like Mokena rates.
- Trails.
- Usually a specific thing that's offered.
- Variation - connect with church members.
- Variety.
- Variety and level of competition.
- Variety/higher level of achievement available.
- We are in New Lenox school district so do some programs through New Lenox.
- We live in Frankfort and try to make use of every opportunity for quality programs all over.
- We live in Mokena but are considered New Lenox school district, so most of the kid's school friends do New Lenox activities.
- Wider variety of activities for my kids.
- Would like to use exercise equipment but it is cheaper elsewhere.
- You don't have a pool.

14a. If you answered Never above, did any of the following factors prevent you or a household member from visiting a Park District park or facility? (Choose all that apply)

- Age
- Busy Life.
- Grandchildren can't participate in Christian crafts.
- Health reasons.
- I do not receive the brochure.
- I took ball room dancing classes years ago.
- It's just my wife and I and we are in our 70s.
- Just moved here.
- Kids old.
- No activity of interest.
- No longer have kids involved in activities.
- No need to visit.
- Not enough tennis courts in Grasmere Park.
- Only have gone to yoga classes.
- Too busy earning a living to pay for obscene property taxes.
- Too expensive.
- We don't live in the Village of Mokena.
- Work full time-no kids anymore.

18. Please rate each of the following park amenities that are important for you and your household by circling the number on a scale of 1 to 5, where 5 means "Very Important" and 1 means "No Opinion".

- Chess/Checker Tables.
- Climbing Wall.
- Dog Park.
- Fan friendly B-Ball court. Can't see scoreboard from bleachers. Terrible Design!
- Fishing ponds.
- Lap pool.
- More free concerts.
- More playground equipment for toddlers.

- Outdoor Pool.
- Outdoor Pool.
- Planners should view other Park Districts for ideas, many others have beautiful facilities a do not offer residents and guests uses at no charge, better handicap access.
- Pool.
- Pool.
- Pool.
- Pool.
- Pool.
- Pool.
- Regular golf course.
- Restrooms.
- Rugby Field.
- Security presences.
- Shade.
- Shaded parks!
- Soccer Fields.
- Use LW North Pool and facilities like Frankfort Park District.
- Walking Track.
- We need a pool.

24: Please make any additional comments that you think would be helpful.

- Create greater variety of special events - especially for middle aged adults. 2. More info. Om possible shared pool venture.
- Would like to see shaded dog parks. 2. Willowview Park could benefit by adding sidewalks/path around park. 3. Need additional water fountains in parks with doggie fountains. 4. Need doggie waste stations added to many parks. 5. Add bike racks to many parks. 6. NEED outdoor swimming pool with swim lessons.
- A lot of taxpayer money was wasted on building the Oaks Expansion beyond what was approved by the voters. Recover that money for the taxpayers before any expansion. Only a small part of the population would use a pool. Such pools were promised for use by the Lincoln Way school expansion. Work with them to regain use of the Lincoln Way pools.
- A pool is a must in Mokena. I have to drive to other areas and pay more than if we had one here.
- A pool would be a great idea.



- A pool would be very good thing to have in the community.
- An outdoor community pool would be a great asset to the community.
- An outdoor pool is the thing that is most lacking in our area. I like the idea of a sledding hill (or hills), too. I also think that members should be able to bring I guest with them to basketball open gym on a weekly or monthly basis and be charged as a Mokena resident.
- An outdoor pool with a slide or lazy would be nice. More water fountains for drinking in the parks.
- Any questions on survey, I don't need to be anonymous to Park District.
- As I stated before I think what the Park District did years ago relating to the football program/programs in this town was criminal and an abuse of power. The Park District was also too worried about renting the fields to tournaments that it left opportunities for the local teams to have access to the fields. The Park District was run several years ago under the former Park District president as a for profit group in the way it was charging the tax payers. Also, the fact that the board could have someone on it that provides architectural and construction services for the community shows 'Chicago style' politics in this small community. Too much activity is done behind closed doors and even selling the gym expansion as the 'Yunker Farm expansion' was a joke. The people that work for the Park District all seem very nice and capable but those that are involved int the politics should be forced out. I will not vote for another Park District tax increase until we see more transparency in our Park District program.
- At our age we no longer utilize Park District offerings.
- At some parks (by Forborough) the parking situation is awful particularly when lots of soccer games at same time. Stupid for the police to be there.
- Better referees for the basketball leagues would help a great deal.
- Build a tunnel or overpass across the Metra tracks to link Mokena and Township w/Rt. 30 Schools and business. Keep up god work. Take care of our kids. Add bus service for kids to programs. Call me for additional comments. Have developers (like the ones trying to build near Riivendell) pay for under/over pass and schoolhouse Rd. improvements for accessibility. No new subdivisions without a lot of green space.
- Consider a pool like Orland Park's or a golf course like Sanctuary.
- Construction of outside walking track extremely important. Walking paths and biking paths.
- Continued tax increases are driving people 55+ out of this community.
- Disc golf is a waste of space. Dog park and splash pad are too small.
- Do not build any more dog parks in resident areas. Make sure any programs or facility expansions and improvements are made by evaluation need base. Build restrooms in certain park areas with athletic fields. Get rid of the porta-potty. They are disgusting and not clean. Promotes poor hygiene. Better maintenance of tennis courts cracks and grass on many existing courts. Better maintenance of baseball and softball diamonds.
- Dog Park should never have been built, splash pad should have been made larger to accommodate more children. Downtown landscaping could use improvement. Looks shabby.
- Don't waste the taxpayer's money on dog parks.
- Each park should have an equal amount of natural space and turf grass. Happy to discuss.
- Feels MPD does a good job. Quality Park District, nice facilities, parks, programs.

- Focus on EXISTING parks/properties; Efficiency in upkeep; CORE SERVICES only and don't be all things to all people.
- From my observation, park facilities are underused now.
- Gentle yoga classes in the evening for working older adults. Or exercise classes in the evening geared towards older adults.
- Give the Main Park a name!
- Have not used new facilities-so hard to commit.
- Having fireworks on the 4th during a thunderstorm. That was ridiculous!!!
- I am sure we would have used the Park District more often if we had lived here when my children were younger.
- I believe an indoor pool for toddlers and adults alike will be beneficial. We go to Schaumburg Waterworks to meet this need of the family.
- I believe utility box on the outside wall at the splash pad is a hazard, children running into it. Improve parking availability during basketball season for those coming for other classes.
- I cannot emphasize enough that there isn't enough creativity with regards to planning and presentation of the park areas. We already know the dog park is a joke and the "band shell" doesn't deserve a comment. What have these things cost the tax payers? Many seniors (grandparents) would like to watch grandchildren play sports and access to fields for them is very difficult-a long walk across tall grassy fields can be very difficult for someone over 65 or with health issues.
- I could use more information about the facilities if I live within the Mokena Park District.
- I don't do anything at the Park except walk. This Park needs a pool, so I belong to Lifetime.
- I feel it would benefit the Oaks to have an indoor pool for exercise classes & swim use instead of any more basketball courts.
- I feel that the splash park and dog park are a waste of my taxes. You should have built a waterpark like Tinley Park has. You would have made a lot more money on that than the useless splash and dog park.
- I go to my daughter's area (Wooddale) there are lots of aquatic parks that accommodate every age!
- I have signed up for 2-year-old summer program, it was canceled. I think the Oaks should have an indoor toddler room to play and burn energy. I strongly dislike the times for the splash pad. I go to other towns that are free and don't have time limits. I go to other towns for toddler programs. More updates about programs should be posted on social media. I feel like I could go on and on but many of my friends w/similar aged children feel the same way. We go to Frankfort or New Lenox.
- I just want to say I frequent the Oaks and classes 3x a week or more. Vikki is an excellent trainer. Always helpful on specific needs of those in her class. Kristin could not be more helpful to all members, besides giving a great cycle class. Cammy the receptionist could not be more friendly or helpful.
- I live in Manchester Cove, so I would like playground equipment upgrade. Also, am an avid tennis player, so adding a tennis court would be great. For playgrounds, Indiana is adding outdoor fitness equipment to their playgrounds-great intro for kids to fitness lifestyles.
- I live in New Lenox township. Don't know why we are in this Park District. I use New Lenox Park District when I did anything.
- I love the Oaks and the fitness classes offered. The instructors offer modifications so everyone succeeds at their own level of abilities. I love working with my personal trainer. She is knowledgeable, motivating and understanding.



- I really only go to the Oaks and do not use the park facilities.
- I think it would be fun to have a pool in Mokena.
- I think that the Park District could have done a better job in planning and building the dog park. It is too small, there are no trees. If you have 3 dogs in the large dog area, it is pretty much full. Yunker Park has a lot of acres. I think that the Park District could have doubled or tripled the size of park. I don't go there with my dog due to all of the issues above and there is no shade. DuPage County has beautiful dog parks.
- I think the Park District needs to be more fiscally responsible with tax payer money. The dog park is a ridiculous idea, there is no lack of greenspace for dogs. To have a concession stand that is not used is wasteful. I attend several softball and baseball tournaments where a concession stand would have been profitable and convenience to attendees.
- I think the Park District needs to look for ways to reduce expenses not expand programs and services which are not being used. The parks including the dog and splash rarely have people there. Mokena and surrounding areas have multiple instances of poor fiscal management and planning. The Oaks was poorly designed and HVAC does not work properly.
- I think the parks are abundant, beautiful and well maintained and so no need for additional facilities
- I think there is a huge gap in recreation for high school aged children - we need dances or socials or something that allows young adults to meet and interact on a regular basis.
- I think there should be shady areas at the dog park.
- I think we need to cut spending as taxes in our area are getting too high and older kids often use school programs or private programs. I would gear programs to young children and retirees.
- I thought you were going to put in a swimming pool. What happened?
- I used to be a member at the Oaks and loved it! However, it became too expensive for my family to keep our membership. Also, I do not like nonresidents using our facilities. We paid for them and I don't care about revenue, I don't want outsiders here! Many of my neighbors feel the same way! Our kids can't use the basketball courts outside during the summer.
- I would like to see Yunker Farm to continue to develop. Consider starting at north end with a fishing pond, pier, gazebo or shelter, walking/biking paths around perimeter of acreage.
- I would love a pool in Mokena.
- I would really LOVE to see the addition of an outdoor water park (possibly indoor as well). I believe it would be welcome addition to our community and keep our residents here in Mokena in the summer instead of going out of District. Thank you for getting out input!
- I would use your dog park if it was user friendly. You do not have shaded areas, shade trees. I do go to Messenger Marsh dog park. It's a nice place for the dog to run and explore. Their problem is poison ivy, they need to control that. Mokena PD, you have a nice park, I just don't use it. Keep up the good work.
- Ice rink would be great similar to the one in Orland.
- I'd love to see a hot tub at the Oaks.

- If I was much younger, I would have a positive interest!
- If people do not return the survey they obviously don't really care about our parks! Publication of response percentage would be interesting.
- I'm looking forward to seeing what the Park District has to offer.
- It feels as if the Park District has forgotten about residents east of LaGrange Road.
- It seems that after building your new crown jewel at the Main Park with the tax increase, the Park District has adopted an attitude of benign neglect towards the existing parks. E.g. Green Meadows (the basketball court has had a large hole in it all year; the pathway is cracking apart due to driving pickup trucks on it; trash is not thoroughly picked up, only what is in the containers; dead and dying trees everywhere)
- It would be good to provide more senior activities such as pickleball.
- It would be nice if the kids registered for the youth basketball leagues could get free gym cards for the season.
- Keep communication open with tax payers. Great survey. Do it more frequently. Online is best.
- Keep up the good work for the future of the growing generations!
- Large amounts spent on token facilities - dog park, outdoor theater, splash park.
- Lived in Mokena for 8 years now and have never been there.
- Love the Park District.
- Love you guys.
- Loves living in Mokena.
- Maintenance of the facilities that are now operational: aesthetics and working properly.
- Mokena is the only local area that does not have fishing ponds.
- Mokena needs to meet the needs of all residents! There are many nationalities/cultures in Mokena now! They need to focus on involving all!
- More afternoon opportunities. Working mom here finds it tough to make activities.
- More parks, bike paths, improved skate park programs, no more facilities - adventure programs like REI. I like the Survey.
- More pathways along Francis and Schoolhouse.
- More senior activities needed and a pool.
- Mostly about ball fields. Lights at Hecht for night games. Improve baseball backstops.
- MPD does a good job. New water park good decision. Inside walking track provides a valuable community service. Fitness Center a great community enhancement.
- My concern is more with keeping up the trails and preserve areas.
- My daughter lived in Mokena for 20 years. They should have put the pool in 20 years ago.
- My experience is limited to dance lessons I took many years ago. I have not needed any other facility.



- My number one issue is with the hours of the splash pad. I often bring my grandchildren and would like to be able to use it in the morning hours by 10 a.m. and would also like to have it open continuously in the afternoon. I have found that with little ones they usually need to nap around 12 or 1 and that means I can't bring them until later afternoon. Also, if you eat lunch at home and want to get there it is a rush to be there by 12 and it is only open until 1:30. We have been to many other splash pads in New Lenox and Shorewood and none of those properties have the same schedules. Just open it up at 9:30 or 10:00 a.m. and leave it open all day. Thank you.
- Need more handicapped parking at Oaks and Main Park!! More over 55 programs. Security cameras in parking lots.
- Need sidewalks from Ace Hardware to Front Street so people can bike and walk.
- Need Town Line Road to go over/under Metra tracks to connect Mokena with Hickory Barrens, RT 30, & LW-C. Don't allow developer on 60-acre parcel on Townline build a subdivision without requiring them to pay for the bike path/walk path over/under Metra tracks. Also, they need to have parks, green space and 1+ acre lots.
- Never utilized of have known about this Golf Course would be nice-Love something! Not a fan of community pools-to much cost!
- No issues or complaints. The Oaks is a great facility and offers a lot.
- No more taxes! Being taxed to death in IL.
- NO POOL! Why should taxpayers subsidize someone else's purely elective recreational activities when the majority of the residents never/rarely use any park facilities? Why does the Park District own/operate things like a fitness center when there are plenty of private ones around? It is unfair to private facilities to have to compete with a taxpayer-subsidized facility. Yunker Farm has been a bait-and-switch; billed as preserving a working farm, it is now a dog park and party barn. The Park District "mission creep" is getting out of hand. Some parks with ball fields, volleyball courts, playgrounds, etc. are fine. Running fitness centers, dog parks, band shells, party barns, and pools is a waste. Paid Park District management should be prohibited from actively supporting and fostering the use of Park District facilities for their own personal social causes.
- No tax increase.
- No tax increase for people with no children. Lower tax for 65 and older.
- Not enough programs for seniors.
- Oaks fitness area needs some attention. Air conditioning does not adequately cool the facility. Fitness area is warm and humid. Roof leaks. Vinyl bench covers on exercise equipment is cracked and worn. Scales in locker rooms are of poor quality or don't work.
- Oaks needs attention-some equipment is in poor shape-tears in leather/vinyl.
- Offer programs designed specifically for special needs adults and children.
- Old Castle South is pretty isolated and should have a park with picnic table.
- Only an indoor pool with therapy pool similar to Orland Park. Especially senior aquatic therapy exercise and lap pool.
- Open the pool at North LW.
- Our parks are good-just keep up the parks we have. Taxes are too high to add anything more. We have yards for our kids & dogs to play. We have pools we use in our yards. Most of the town has all this. And hardly anyone goes to use Brookside Meadows (swamp). All that money for what?

- Overall the Park District is good. It is a shame the Yunker Farm sat unused for so long. It is also disheartening that some programs are so expensive (\$140+) A break should be given if you are a member.
- Overall, I think the parks are very well maintained. I would like to see the rest of Yunker Farm developed.
- Park District is the perfect size. Don't over expand programs and facilities. Get too costly.
- Parking at Oaks is too congested during basketball programs. Limit usage of exercise equipment to teens 16 and older. Currently letting children use equipment and locker rooms (as long as they are with a parent) is a policy we do not endorse. Change liquid soap used in Oaks locker rooms. It has an unpleasant after odor.
- Parks are mostly empty, waste of money.
- Personally, the biggest issue with the parks are the grass cutting. Whether park employees or contractors, soda and beer cans are run over and shrapnel sprayed in grass areas. Very dangerous to kids and pets.
- Please build a walking trail around Yunker Farm North. Connect the farm to downtown Mokena & Grasmere neighborhood.
- Please consider an indoor lap pool, or working towards community members having access to LW pools again. Thank you.
- Please do not have political events, such as Pride parade - very confusing for children! This is Mokena, not Chicago.
- Please get ping pong. Do not mess up Main Park Tennis Courts. Did I mention Ping Pong? Online bulletin board where I can meet people with similar interests, i.e. tennis partner.
- Please put large outlays such as expansion of rec center form/dog park and have them reviewed by public in terms of badges overruns.
- Pool, pool, pool. With or without other communities. I also think more carnivals like Halloween Hollow are important. Maybe add a big one in the spring that is similar in size/scope to Halloween Hollow. Also, maybe the wine festival could be there with the carnival!
- Question 13 -Most families in the area, like ours have a pool. Another water related spot like the outside children's area is pointless. I think the Mokena Park District should try to emulate other surrounding districts that have immense popularity within the community. Districts like Orland Park that have found a way to even decrease taxes of residence because of their many attractions. The Mokena Park District continues to spend valuable tax money on completely unnecessary and less than innovative facilities. For example, turning the land across from the Oaks into a small water park for children was a waste. Instead, that land could have been made into a large seasonal pumpkin patch, haunted house, skating rink, Christmas lighting feature, etc. that operates through holiday seasons. We need things that will bring in lots of interest from nearby towns. Something that will become a yearly tradition. Something that has longevity and financially impressive outcomes.
- Quit pissing away our Tax dollars!
- Really disappointed in the lack of a public pool. We finally purchased our own. Other community pools are very crowded.
- Really miss the wine festival. Loved going to that.
- Rec soccer and basketball programs are great. An outdoor pool would be nice, wish we had one put in years ago.
- Reduce taxes, lower fees, eradicate fees. We already paid with taxes. Quit wasting money on salaries.



- Should not be charged for dog park or splash pad. We pay enough in taxes, especially \$19,500 for fireworks in the rain. What a waste of my tax dollars. And you want to spend \$4,000 more dollars.
- So glad I could vent. Others share my concerns. I am so disappointed and upset with what the Park District did to the property at Yunker Farm. First, there are all the metal fences along LaPorte Road used for dogs! And so much frontage road used! This would have been such a nice area for a park and picnic table area. Put the dog park area in the back, and allow for more parking as there is almost no parking! Then there is small, poor looking water park and the cheap looking red barn. And what is with the band shell!? It is so very small, room for a couple of people? And very little seating for an audience. The Park District members who planned this did an unbelievably terrible job on planning for this land. Didn't the committee do any research or visit other parks and bandshells like in New Lenox?
- Splash pad and new basketball gym at Oaks is a waste of money. Delays and political nonsense delayed a large box with one purpose - basketball!!!!
- Stop spending money on things that will require many years in upkeep and repairs. If there is a "fee" for a resident it already cost's too much. The Oaks is a prime example. Splash park will cost more to maintain, even though the cost overrun already wasted thousands of dollars. Poor money management! How much will a pool cost? I hope this helps!
- Stop wasting money on stuff like dog parks & use it wisely like for the humans that pay taxes! Again, why do you think families are moving out! Also, as a vet everyone in Mokena has a yard what is the point of what you made?
- Swimming partnership would be beneficial and positive assets to community.
- Thank you for all you do.
- Thanks for having parks.
- The band shell is way too small. The area should have been modeled after New Lenox. It serves little value.
- The cost of your programs is high-the Frankfort Township pool was affordable for my family of 7-it was sad to see it go and disappointing.
- The dog park is stupid! Cut the trees down on Schoolhouse Road. Getting way out of hand. Blocking views. Never should have happened. Just lazy workers not cutting far enough.
- The dog park needs more fun stuff for dogs. It looks too empty. Lots of people have yards for their dogs but not stuff. Increase times to play at water splash pad and at more sites. Add a volunteer Park District gardening club. People would love to beautify the parks throughout the spring and summer, not just cleanup day.
- The exercise area of the Oaks needs to be cooler. I have heard numerous negative comments from members that 'It is too hot in here". I agree.
- The Oaks could utilize basketball courts on Sunday by adding a Travel league (would be good \$ for facility) and would get interest. Contact Wildcats Organization if interested. Make it about the kids as much as possible. \$2 for kids that are residents for open gym seems more reasonable. Overall the improvements have been great and staff at Oaks has been much nicer this summer. (Minus the dog park, spent too much \$ on that area)
- The Oaks has improved my health!
- The Park District has really grown but at this point we would not be willing to pay a tax increase.
- The Park District is here to serve Mokena residents not service the needs, agendas or wants of the Chicago Southland.

- The Park District needs run its affairs like a small business, figure out what works phase out the ones that don't run operations within current means. Side note: Responsible dog owners don't go to dog park. If you sponsor Social Justice cause, you need to willing and open to sponsor any/all Social Justice causes.
- The park should be free. My taxes go to the park but I still have to pay.
- The Yunker Living Farm should be expanded and improved to be an actual living farm as was sold to the taxpayers of the Park District for the bond issue. Where is the living park and when will it be brought to fulfillment?
- There needs to be more programs for people who are not 8 or 80! The Park District needs to tell people what is happening, not me always having to find out on my own.
- This Park District needs a community pool, not just a kiddie splash area & that gated dog park is useless. We don't need more trails. Get rid of the kiddie splash area. Use the property Mokena has to benefit the community in a useful way.
- Tie into Forest Preserve trails at Main Park. Help connect to Forest Preserve trails. Fix viewing of scoreboards for family at Kids B-Ball games at Oaks. Invest in raised bed gardens for community. Offer top notch girls volleyball program. Fix Splash Pad - overhaul.
- To be fair, I will say that I have not been involved in the Park District for many years as I am very busy with work.
- Too bad you pissed away good money on a dog park what was the board thinking?
- Too many dog things and too much dog dirt on trails.
- Transparency and good communication are very important to us.
- Walking path through/around cornfield, restore farm house-plant more trees. Have agriculture students from JJC faculty. -Native plants in areas at all parks. -Take apart dog park or at least redesign. Historically correct fence at Yunker.
- Walking paths very important to wife. The more the better. Construction of additional paths would be great.
- We are seniors on fixed incomes. Our taxes are high enough.
- We are so disappointed in the Marley Creek park 2 years ago. I talked to the director regarding concerns that there are NO small play things for small children. I was told they would change that... NOTHING done. The area is full of grandparents who want to enjoy our local park, not to get in the car to find smaller slides or rides. It is so sad to go to the park to watch young moms not be able to have anything for their children to play on.
- We could not believe the recent addition to the Oaks did not include a pool but instead basketball courts. What a disappointment. We canceled our membership!
- We don't have a need for Mokena Parks because we live in Frankfort however, I would not mind seeing a couple of pickleball courts there.
- We have done dance lessons & wish they were a bit more professionally demanding. It is a relaxed atmosphere. We moved to Mokena about 2 years ago from Aurora and I was shocked @ the cost of programs in Mokena compared to Aurora. Also disappointed it did not offer as much as our previous district (which is much larger). We love gymnastics but it is SO EXPENSIVE here. We paid MUCH LESS in Aurora.
- We live just outside of Mokena and truly love the exercise programs offered. We have not taken advantage of other programs as services offered by the Park District are many of the same as offered in the town of Orland Park. Great Job, Mokena!



- We moved out of Chicago and settled here 40 years ago. We are happy with all that Mokena has to offer.
- We need an indoor and outdoor pool.
- We need a pool and aqua programs.
- We pay very high taxes and they are not used efficiently.
- We would love a community pool. Any way to warm the splash pad water?
- We would love a pool! Centennial Pool in Orland was over \$100 for us to visit. I would love easier program registration all online.
- We would love an indoor tennis club!
- We would not support building a community pool. Need to use the pools at the local high schools. Village and Park District should partner with school district 159 to improve opportunities for students through school. Help reduce financial burden 159 has. School District, library and Park District should be one entity in Mokena Community.
- Website could use to be updated - It is difficult to find programs and availability.
- When I go to a surrounding community and sign up for a program, I pay double what the person pays who lives in that community. (Sometimes more than double.) I feel the Park District needs to charge residents who do not live in Mokena double what Mokena residents pay! Not sure why fees are so low for people who do not even pay taxes in Mokena!
- When my children were growing up the Mokena Park District was GREAT!!
- When my kids were younger-we were more involved. Now, we're older-less active in Park District activities.
- Who was the non-intelligent individual who decided to put concrete at the splash pool in Yunker area. They should be fired for spending so much money on concrete. Terribly unsafe surface for children. Rubber underlaying would have been more cost effective and safer for our children.
- Would be nice to have indoor facilities to accommodate indoor tennis. Pickleball courts should be removed from all parks near residential developments. Noise that is generated from P.D. is overwhelming.
- Would be willing to pay only \$1 tax increase to fund the costs to continue to build, operate and maintain our parks, trails and facilities. Feels indoor pool would be a great benefit for the community.
- Would like a Park District brochure mailed to the house.
- Would like an Aqua Center. Include wading pool, Olympic pool and therapy pool. Day excursions for Seniors, etc. Like Orland has.
- Would like the bike path expanded or connected to reach the path.
- Would like to see an indoor swimming pool in the District.
- Would like to see an outdoor pool (like Tinley or Orland) in Mokena. I have looked several times for teen cooking, art, video game, etc. programs to find too few and none that worked with my teens schedule, particularly in the summer. I would like to see more summer teen programs. I did inquire once about signing my child up for soccer many years back and was told I had to sign up and then would be given a schedule. I needed to know the schedule first to make sure we did not have family activities that would be in conflict. Because we could not get a schedule I could not sign up. 4. Love the splash pd and wish it had been built when my children were younger. Would have liked to see it bigger and with a pool.

- Would like to see the Park work in partnership w/local youth sports. Too much politics!
- Would love a pool in the area. Close to Mokena would be best.
- Would love to see a Park District pool.
- Would love to see the Yunker Park property developed for additional park use.
- You absolutely need a hot tub room. More people would join for that alone!
- You really offer a lot, and I'm thankful to live in Mokena. However, as a former Tinley resident, I severely miss the downtown Tinley type activities like Cruise Nights, Block Party, concerts, and the indoor and outdoor pool access. The pool is perhaps your **BIGGEST GAP**. Please add an indoor pool for laps and your round lessons and an outdoor pool for lessons and play.
- Your membership fees are too high - just look at how underutilized the fitness center is. Fees are higher than Orland Park. You have **NO** programs for seniors.
- Your offering playgrounds that are 120 degrees with "NO SHADE" during the summer. They sit idle and unused. **WHY?!**
- Your survey is broken and goes in a loop. I was able to move on but I don't know if it kept my responses if you are wondering why I have blank pages.
- Yunker stuff and bandshell is a total waste of money, as was Oaks expansion for more basketball. Who decides how this money is spent? And why are they so out of touch with the aging community?



Mokena Community Park District										
2019-2023 5 Year Capital Improvement Plan										
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Acorn Park	6	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		Remove Gazebo Railing Panel & Install Concrete Walk from Gazebo to Playground	ADA	\$5,000.00			\$5,000.00			
		EWVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$1,500.00			\$1,500.00			
		Playground Equipment Replacement (Target 2027)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$168,250.00			\$8,250.00		\$35,000.00	\$125,000.00
Contingency & Inflation Sub-Total				\$20,190.00			\$990.00		\$4,200.00	\$15,000.00
Design Consultant Fees Sub-total				\$13,460.00			\$660.00		\$2,800.00	\$10,000.00
Acorn Park Total Expenditure				\$201,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$42,000.00	\$150,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Boulder Ridge North Park	7	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00	
		EWVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$2,000.00			\$2,000.00			
		Playground See Saw Replacement	Capital/ADA	\$3,500.00		\$3,500.00				
		Playground Equipment Replacement (Target 2025)	Capital/ADA	\$135,000.00						\$135,000.00
Park Construction Sub-Total				\$177,250.00		\$3,500.00	\$3,750.00		\$35,000.00	\$135,000.00
Contingency & Inflation Sub-Total				\$21,270.00		\$420.00	\$450.00		\$4,200.00	\$16,200.00
Design Consultant Fees Sub-Total				\$14,180.00		\$280.00	\$300.00		\$2,800.00	\$10,800.00
Boulder Ridge North Park Total Expenditure				\$212,700.00	\$0.00	\$4,200.00	\$4,500.00	\$0.00	\$42,000.00	\$162,000.00

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029	
Brookside Meadows Park	6	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00					\$35,000.00		
		Landscaping (Shade Trees)	Capital	\$5,000.00			\$5,000.00				
		Landscaping (Naturalized Area -Native Prairie Seeding)	Capital	\$50,000.00						\$50,000.00	
		EWf (FIBAR) & Sand Playground Safety Surface Spot Touch Up	Capital	\$2,000.00			\$2,000.00				
		Playground Equipment Replacement (Target 2029)	Capital/ADA	\$155,000.00							\$155,000.00
		Park Construction Sub-Total			\$247,000.00			\$7,000.00		\$35,000.00	\$205,000.00
		Contingency & Inflation Sub-Total			\$29,640.00			\$840.00		\$4,200.00	\$24,600.00
		Design Consultant Fees Sub-Total			\$19,760.00			\$560.00		\$2,800.00	\$16,400.00
		Brookside Meadows Park Total Expenditure			\$296,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$42,000.00	\$246,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029	
Busle Park	9	Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00						\$35,000.00	
		Ballfield Improvements (Backstop Painting, Player Benches & Line Fencing Replacement)	Capital	\$75,000.00							\$75,000.00
		Dog Park Construction	Capital	\$150,000.00							\$150,000.00
		Park Shelter Construction	Capital	\$75,000.00						\$75,000.00	
		EWf (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00				\$1,750.00			
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$15,000.00							\$15,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00							\$25,000.00
		Tennis Court Improvements (Crack Repair & Color Coat)	Capital	\$50,000.00							\$50,000.00
		Landscaping (Entry Sign, Pruning & Misc. Turf Restoration)	Capital	\$4,500.00				\$4,500.00			
		Playground Equipment Replacement (Target 2033)	Capital/ADA	\$175,000.00							\$175,000.00



				2019	2020	2021	2022	2023	2024-2029
Park Construction Sub-Total		\$606,250.00				\$6,250.00		\$75,000.00	\$525,000.00
Contingency & Inflation Sub-Total						\$750.00		\$9,000.00	\$63,000.00
Design Consultant Fees Sub-Total						\$500.00		\$6,000.00	\$42,000.00
Buske Park Total Expenditure		\$727,500.00		\$0.00	\$0.00	\$7,500.00	\$0.00	\$90,000.00	\$630,000.00
Park	QOS Score	Total Cost	Development Item	Code					
Fox Ridge Park	II	\$75,000.00	Park Shelter Construction	Capital		\$75,000.00			
		\$175,000.00	Off-Site Overflow 90 Car Parking Lot Construction with Access Road	Capital/ Partner		\$175,000.00			\$25,000.00
		\$25,000.00	Pathway Connection from Overflow Parking to Existing Path	Capital					
		\$9,000.00	Landscaping (Shade Trees, Rock & Misc. Turf Restoration)	Capital		\$9,000.00			
		\$15,000.00	Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital					\$15,000.00
		\$75,000.00	Tennis Court Improvements (Crack Repair & Color Coat)	Capital					\$75,000.00
		\$4,000.00	Kafka	Capital					\$4,000.00
		\$2,000.00	EWV (FIBAR) Playground Safety Surface Spot-Touch Up	Capital			\$2,000.00		
		\$225,000.00	Playground Equipment Replacement (Target 2033)	Capital/ ADA					\$225,000.00
Park Construction Sub-Total		\$605,000.00				\$261,000.00			\$344,000.00
Contingency & Inflation Sub-Total						\$31,320.00			\$41,280.00
Design Consultant Fees Sub-Total						\$20,980.00			\$27,520.00
Fox Ridge Park Total Expenditure		\$726,000.00		\$0.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$412,800.00

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Grasmere Park	11	Parking Lot Improvements (Repping for two lots)	Capital	\$75,000.00						\$75,000.00
		Ballfield Improvements (Concrete Plaza & Bleacher Replacements for Two Diamonds)	ADA	\$100,000.00						\$100,000.00
		Park Shelter Repairs (Powdercoat) & Concrete Plaza Improvements	Capital/ADA	\$50,000.00		\$50,000.00				
		Restroom Construction (Prefabricated Building with Utilities)	Capital	\$100,000.00				\$100,000.00		
		Water Fountain Repairs & Maintenance	Capital	\$500.00				\$500.00		
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$25,000.00						\$25,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00						\$25,000.00
		Tennis Court Improvements (Crack Repair & Color Coat)	Capital	\$100,000.00						\$100,000.00
		Landscaping (Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,500.00				\$4,500.00		
		EVV (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$2,000.00				\$2,000.00		
		Playground Equipment Replacement (Target 2031)	Capital/ADA	\$225,000.00						\$225,000.00
Park Construction Sub-Total				\$707,000.00		\$50,000.00		\$107,000.00		\$550,000.00
Contingency & Inflation Sub-Total				\$84,840.00		\$6,000.00		\$12,840.00		\$66,000.00
Design Consultant Fees Sub-Total				\$56,560.00		\$4,000.00		\$8,560.00		\$44,000.00
Grasmere Park Total Expenditure				\$848,400.00	\$0.00	\$60,000.00	\$0.00	\$128,400.00	\$0.00	\$660,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Green Meadows Park	10	Parking Lot Improvements (Expand Lot and Repave)	Capital	\$100,000.00					\$100,000.00	
		Restroom Construction (Prefabricated Building with Utilities)	Capital	\$125,000.00						\$125,000.00

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Hecht Park	15	Skate Spot Construction (Grinding Rails & Concrete Pad)	Capital	\$50,000.00				\$50,000.00		
(OSLAD Candidate)		Tennis Court Improvements (Crack Repair, Color Coat & Fencing Repairs)	Capital	\$75,000.00						\$75,000.00
		Park Shelter Construction	Capital	\$75,000.00	\$75,000.00					
		Pickleball Court Complex (Six Courts)	Capital	\$200,000.00	\$200,000.00					
		Restroom Construction (Prefabricated Building with Utilities)	Capital	\$100,000.00				\$100,000.00		
		Balfield Improvements (Concrete Plaza for All Diamonds)	Capital/ADA	\$150,000.00						\$150,000.00
		Asphalt Trail Expansion (Loop Connections)	Capital/ADA	\$75,000.00				\$75,000.00		
		Balfield Fencing Repairs (All Diamonds)	Capital	\$25,000.00						\$25,000.00
		Main Playground Equipment & Site Work Improvements-EAST (2022)	Capital	\$175,000.00				\$175,000.00		
		Secondary Playground Equipment Replacement - WEST (2029)	Capital	\$125,000.00						\$125,000.00
		Secondary Playground Plaza (Concrete ADA Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00						\$35,000.00
		Park Shelter Repairs (Powdercoat) & Concrete Plaza Improvements	Capital/ADA	\$50,000.00				\$50,000.00		
		Landscaping (Entry Sign, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,500.00				\$4,500.00		
		Balfield Improvements (Infield & Drainage Repairs for Balfield #4)	Capital	\$30,000.00						\$30,000.00
		Balfield Improvements (Misc. Fencing Repairs)	Capital	\$7,500.00						\$7,500.00
		Parking Lot & Pathway Maintenance (Sealcoat & Stripe)	Capital	\$50,000.00						\$50,000.00
		Pond Aerator	Capital	\$7,500.00			\$7,500.00			
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$3,500.00			\$3,500.00			
		Nature Botanical Trail & Boardwalk	Capital	\$175,000.00				\$175,000.00		

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
London Bridge Park	7	Slate Spot Construction (Grinding Rails & Concrete Pad)	Capital	\$50,000.00						\$50,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00
		EVF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Landscaping (Entry Sign, Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		Playground Equipment Replacement (Target 2029)	Capital/ADA	\$155,000.00						\$155,000.00
Park Construction Sub-Total				\$221,750.00			\$4,250.00			\$217,500.00
Contingency & Inflation Sub-Total				\$26,610.00			\$510.00			\$26,100.00
Design Consultant Fees Sub-Total				\$17,740.00			\$340.00			\$17,400.00
London Bridge Park Total Expenditure				\$266,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$261,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Main Park	15	Asphalt Trail Construction (Internal Loop)	Capital/ADA	\$100,000.00					\$100,000.00	
(OSLAD Candidate)		Playground Plaza (Concrete Flatwork, Benches, Litter Can, Bike Rack)	Capital/ADA	\$35,000.00						\$35,000.00
		Balfield Improvements (Concrete Plaza & Bleachers for Three Diamonds)	ADA	\$125,000.00						\$125,000.00
		Balfield Improvements (Misc. Fencing Repairs & Dugout Roofs)	Capital	\$15,000.00						\$15,000.00
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$20,000.00						\$20,000.00
		Service Drive Maintenance (Repair & Sealcoat)	Capital	\$10,000.00						\$10,000.00
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00					\$25,000.00	
		Landscaping (Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$10,000.00					\$10,000.00	

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029	
Manley Creek Park	9	Remove Gazebo Railing Panel & Install Concrete Walk from Gazebo to Playground	ADA	\$5,000.00			\$5,000.00				
		Balfield Improvements (Concrete Plaza & Bleachers for One Diamond)	ADA	\$35,000.00					\$35,000.00		
		Balfield Improvements (Misc. Fencing Repairs & Dugout Roofs)	Capital	\$15,000.00						\$15,000.00	
		Basketball Court Improvements (Spot Crack Repair & Color Coat)	Capital	\$25,000.00						\$25,000.00	
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00	
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00				
		Landscaping (Entry Sign, Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00				
		Playground Equipment Replacement (Target 2036)	Capital/ADA	\$175,000.00							\$175,000.00
		Park Construction Sub-Total						\$9,250.00		\$35,000.00	\$227,500.00
		Contingency & Inflation Sub-Total						\$1,110.00		\$4,200.00	\$27,300.00
Design Consultant Fees Sub-Total						\$740.00		\$2,800.00	\$18,200.00		
Manley Creek Park Total Expenditure				\$326,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$42,000.00	\$273,000.00	
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029	
McGovney Park	8	Playground Improvements (Concrete/ADA Sidewalk Access)	ADA	\$5,000.00			\$5,000.00				
		Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$12,500.00						\$12,500.00	
		Balfield Improvements (Concrete Plaza & Bleachers for One Diamond)	ADA	\$35,000.00						\$35,000.00	
		EWF (FIBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00				

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Timbers Pointe Park	5	Landscaping (Shade Trees & Misc. Turf Restoration)	Capital	\$2,500.00			\$2,500.00			
		EWF (RBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Playground Equipment Replacement (Target 2025)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$129,250.00			\$4,250.00			\$125,000.00
Contingency & Inflation Sub-Total				\$15,510.00			\$510.00			\$15,000.00
Design Consultant Fees Sub-Total				\$10,340.00			\$340.00			\$10,000.00
Timbers Pointe Park Total Expenditure				\$155,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$150,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Tinley Gardens Park	6	EWF (RBAR) Playground Safety Surface Spot Touch Up	Capital	\$1,750.00			\$1,750.00			
		Playground Equipment Replacement (Target 2035)	Capital/ADA	\$125,000.00						\$125,000.00
Park Construction Sub-Total				\$126,750.00			\$1,750.00			\$125,000.00
Contingency & Inflation Sub-Total				\$15,210.00			\$210.00			\$15,000.00
Design Consultant Fees Sub-Total				\$10,140.00			\$140.00			\$10,000.00
Tinley Gardens Park Total Expenditure				\$152,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$150,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Whisper Creek Park (Concept A)	9	Grading & Excavation	Capital	\$50,000.00		\$50,000.00				
(OSLAD Candidate)		Storm Drainage Allowance		\$50,000.00		\$50,000.00				
		Pathways		\$55,000.00		\$55,000.00				
		Parking Lot Construction		\$75,000.00		\$75,000.00				
		Shelter & Site Furnishings		\$115,000.00		\$115,000.00				
		Garden Area		\$70,000.00		\$70,000.00				
		Utilities		\$10,000.00		\$10,000.00				
		Landscaping		\$100,000.00		\$100,000.00				
Park Construction Sub-Total				\$525,000.00		\$525,000.00				
Contingency & Inflation Sub-Total				\$105,000.00		\$105,000.00				



Design Consultant Fees Sub-Total	Whisper Creek Park Total Expenditure	Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
\$78,750.00	\$708,750.00		9	Asphalt Trail Construction (Internal Loop)	Capital/ADA	\$75,000.00					\$75,000.00	
				Athletic Field Improvements	Capital	\$100,000.00						\$100,000.00
				Parking Lot Maintenance (Sealcoat & Stripe)	Capital	\$20,000.00						\$20,000.00
				Balfield Improvements (Concrete Plaza & Bleacher Replacements for Two Diamonds)	ADA	\$100,000.00						\$100,000.00
				Pavilion Repairs (Roof)	Capital	\$2,500.00				\$2,500.00		
				Landscaping (Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$4,000.00			\$4,000.00			
				EVF (FBAR) & Sand Playground Safety Surface Spot Touch Up	Capital	\$2,000.00			\$2,000.00			
				Playground Equipment Replacement (Target 2029)	Capital/ADA	\$200,000.00						\$200,000.00
Park Construction Sub-Total						\$503,500.00			\$6,000.00	\$2,500.00	\$75,000.00	\$420,000.00
Contingency & Inflation Sub-Total						\$60,420.00			\$720.00	\$300.00	\$9,000.00	\$50,400.00
Design Consultant Fees Sub-Total						\$40,280.00			\$480.00	\$200.00	\$6,000.00	\$33,600.00
Willowview Park Total Expenditure						\$604,200.00	\$0.00	\$0.00	\$7,200.00	\$3,000.00	\$90,000.00	\$504,000.00

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Yunker Park	14	Grading & Excavation	Capital	\$800,000.00						\$800,000.00
(OSLAD Candidate)		Storm Drainage Allowance	Capital	\$150,000.00						\$150,000.00
		Orchard	Capital	\$130,000.00						\$130,000.00
		Pathways	Capital	\$230,000.00						\$230,000.00
		Parking Lot Construction	Capital	\$560,000.00						\$560,000.00
		Farm Heritage Area	Capital	\$25,000.00						\$25,000.00
		Garden Area	Capital	\$215,000.00						\$215,000.00
		Site Furnishings	Capital	\$25,000.00						\$25,000.00
		Stage & Pavilion Building	Capital	\$3,700,000.00						\$3,700,000.00
		Utilities	Capital	\$400,000.00						\$400,000.00
		Landscape Planning	Capital	\$900,000.00						\$900,000.00
Park Construction Sub-Total				\$7,135,000.00						\$7,135,000.00
Contingency & Inflation Sub-Total				\$856,200.00						\$856,200.00
Design Consultant Fees Sub-Total				\$570,800.00						\$570,800.00
Yunker Park Total Expenditure				\$8,562,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
The Oaks Disc Golf Course	NA	Tee Box Repair & Golf Baskets	Capital	\$15,000.00						\$15,000.00
		Site Furnishings (Benches & Trash Receptacles)	Capital	\$5,000.00						\$5,000.00
		Signs	Capital	\$500.00						\$500.00
		Landscaping (Tree Removal, Pruning, Shade Trees & Misc. Turf Restoration)	Capital	\$20,000.00						\$20,000.00
Park Construction Sub-Total				\$40,500.00						\$40,500.00
Contingency & Inflation Sub-Total				\$4,860.00						\$4,860.00
Design Consultant Fees Sub-Total				\$3,240.00						\$3,240.00
The Oaks Disc Golf Course Total Expenditure				\$48,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,600.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Facilities										
Main Park		Park Maintenance Facility Expansion & Yard Improvement	Capital	\$900,000.00						
Admin. Building		Roof Replacement	Capital	\$18,000.00					\$18,000.00	



Category	Demolition	Capital	2019	2020	2021	2022	2023	2024-2029
City Building		\$25,000.00						
Concession Building	Renovation of Current Kitchen into a Community Room	Capital	\$75,000.00					
Concession Building	Roof Replacement	Capital	\$8,500.00					
Program Center	Flooring	Capital	\$5,000.00					
Splash Barn	Indoor Remodel for Four Season Use	Capital	\$250,000.00					
The Oaks Recreation Center	Cypress Room Floor Repairs	Enterprise	\$25,000.00		\$25,000.00			\$25,000.00
The Oaks Recreation Center	Carpet Replacement (Walnut, Office & Childcare)	Enterprise	\$3,500.00		\$3,500.00			
The Oaks Recreation Center	RTU Replacement	Enterprise	\$250,000.00					\$250,000.00
The Oaks Recreation Center	Roof Replacement	Enterprise	\$175,000.00					\$175,000.00
The Oaks Recreation Center	Lobby Remodel	Enterprise	\$150,000.00		\$150,000.00			
District Wide	Misc. Painting & Equipment Repairs	Capital	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Facilities Construction Sub-Total			\$1,910,000.00	\$118,500.00	\$433,500.00	\$5,000.00	\$23,000.00	\$425,000.00
Contingency & Inflation Sub-Total			\$229,200.00	\$14,220.00	\$52,020.00	\$600.00	\$2,760.00	\$51,000.00
Design Consultant Fees Sub-Total			\$152,800.00	\$9,480.00	\$34,680.00	\$400.00	\$1,840.00	\$34,000.00
Facilities Total Expenditure			\$2,292,000.00	\$142,200.00	\$520,200.00	\$6,000.00	\$27,600.00	\$510,000.00
Park	Development Item	Code	2019	2020	2021	2022	2023	2024-2029
Technology								
Replace 1/3 computers, Upgrade Reg Software, Upgrade Website, Add Park Software		Capital	\$57,000.00					
Replace Server, Upgrade Fin Software		Capital	\$32,000.00					
Replace 1/3 computers		Capital	\$8,000.00	\$8,000.00				
Replace 1/3 computers		Capital	\$8,000.00		\$8,000.00			
Replace 1/3 computers		Capital	\$8,000.00			\$8,000.00		
Replace Server		Capital	\$14,000.00				\$14,000.00	
Technology Total Expenditure			\$127,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$14,000.00	\$0.00

2019-2023 Comprehensive Master Plan



Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Vehicles										
Chevy Colorado Pickup			Capital	\$45,000.00	\$45,000.00					
Ford Explorer SUV			Capital	\$50,000.00	\$50,000.00					
Ford F250 Pickup			Capital	\$58,000.00		\$58,000.00				
Ford F450 Dump			Capital	\$90,000.00				\$90,000.00		
Flabbed Trailer			Capital	\$4,800.00					\$4,800.00	
Trailer			Capital	\$5,000.00						\$5,000.00
Enclosed Trailer			Capital	\$5,000.00						\$5,000.00
Extended Trailer			Capital	\$6,000.00						\$6,000.00
Heavy Duty Trailer			Capital	\$9,000.00						\$9,000.00
Vehicles Total Expenditure				\$272,800.00	\$45,000.00	\$50,000.00	\$58,000.00	\$90,000.00	\$4,800.00	\$25,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Land Acquisition										
United Methodist Church Property		Acquire Parcel	Capital/Reserves	\$400,000.00						\$400,000.00
Land Acquisition Total Expenditure				\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Park	QOS Score	Development Item	Code	Total Cost	2019	2020	2021	2022	2023	2024-2029
Studies										
Feasibility Study		Investigate the Potential for Aquatics	Capital	\$15,000.00	\$15,000.00					
Studies Total Expenditure				\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS				\$19,447,050.00	\$1,475,000.00	\$913,150.00	\$698,100.00	\$870,800.00	\$838,400.00	\$14,651,600.00

Existing Building Inventory



Mokena Community Park District / Building Inventory / Project No. 2018-047 / 07 September 2018 / Page 2

A= excellent
B= above average
C= average
D= below average
F= poor

Building Inventory Observations

Date: 13 August 2018

Re: **Mokena Community Park District Building Inventory**
Project: **WA Project No.: 2018-047**

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FACILITY NAME: Administration Building
TOTAL SQUARE FOOTAGE – 5,245 gross sf
ACQUIRED/BUILT: 1992
RENOVATIONS: 2014



History: Located in Main Park at the northwest end

- The original house was demolished prior to 1992.
- The south half of the facility originally housed program space. This space was converted to Administration space.

Facility Characteristics Conditions:

- | | |
|---|--|
| 1. Exterior facade – siding/windows/doors | B |
| 2. Roof | A – New roof, installed one month ago |
| 3. ADA Compliance | A |
| 4. Interior finishes/furniture | B |
| 5. HVAC | A |
| 6. Plumbing/Fire Protection | B – Fire suppression only in Lower Level |
| 7. Electrical | A |
| 8. Security/Low Voltage | A |

Current Uses and Programming:

- ML: Administration offices, with open workroom, kitchen
- LL: Storage

Revenue: None

Program Considerations:

- None at this time. Continue district-wide operations here.



Building Inventory Observations

Date: 13 August 2018
 Re: Mokena Community Park District Building Inventory
 Project: WA Project No.: 2018-047

FACILITY NAME: Program Center
 TOTAL SQUARE FOOTAGE – 4,240 gross sf
 ACQUIRED/BUILT: 2013
 RENOVATIONS: None



History: Located in Main Park at south end.

Facility Characteristics Conditions:

- | | |
|---|---|
| 1. Exterior facade – siding/windows/doors | B |
| 2. Roof | B |
| 3. ADA Compliance | A |
| 4. Interior finishes/furniture | C |
| 5. HVAC | B |
| 6. Plumbing/Fire Protection | B |
| 7. Electrical | B |
| 8. Security/Low Voltage | B |

Current Uses and Programming:

- Dance/Party/Multi-Use Subdividable Pre-School Room with one (small) storage room, no toilets in room.
- Early Childhood Classroom (no sink)
- Men’s Restroom (1 ur, 1 wc, 2 lavs)
- Women’s Restroom (2 wc, 2 lavs)
- Craft Room

Program Considerations:

- Preschool is growing.

Mokena Community Park District / Building Inventory / Project No. 2018-047 / 07 September 2018 / Page 2

- Expand childcare programming in the Multi-Use Room
- Toilet Rooms in childcare room
- Sinks in Craft and Early Childhood Classroom

Revenue (if applicable): Yes

- A= excellent
- B= above average
- C= average
- D= below average
- F= poor

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A= excellent
B= above average
C= average
D= below average
F= poor

Building Inventory Observations

Date: 13 August 2018

Re: **Mokena Community Park District Building Inventory**
Project: **WA Project No.: 2018-047**

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FACILITY NAME: The Cady Building
TOTAL SQUARE FOOTAGE – 3,200 gross sf
ACQUIRED/BUILT: 1970's
RENOVATIONS: None



History: Originally built by Lions Club. The second floor originally housed a pre-school program.

Facility Characteristics Conditions:

- | | |
|---|-----------------------|
| 1. Exterior facade – siding/windows/doors | D |
| 2. Roof | A just re-roofed |
| 3. ADA Compliance | F |
| 4. Interior finishes/furniture | D |
| 5. HVAC | C |
| 6. Plumbing/Fire Protection | C |
| 7. Electrical | C - alarm (no fire p) |
| 8. Security/Low Voltage | C |

Current Uses and Programming:

- No programming. Storage for Pre-School on the Upper Level.

Program Considerations:

- Possible warming hut to support ice skating on Grade Level.
- ADA
- Possible season or year round use supporting outdoor activities on Grade Level.

Revenue (if applicable): None



Building Inventory Observations

Date: 13 August 2018

Re: Mokena Community Park District Building Inventory
Project: WA Project No.: 2018-047

FACILITY NAME: Maintenance Building
TOTAL SQUARE FOOTAGE – 3,800 gross sf
ACQUIRED/BUILT: TBD
RENOVATIONS: None



History: Located in the center of Main Park.

Facility Characteristics Conditions:

- | | |
|---|--|
| 1. Exterior facade – siding/windows/doors | C – exterior trim finish deterioration |
| 2. Roof | B |
| 3. ADA Compliance | A |
| 4. Interior finishes/furniture | C |
| 5. HVAC | B |
| 6. Plumbing/Fire Protection | B |
| 7. Electrical | B |
| 8. Security/Low Voltage | B |

Current Uses and Programming:

- 3 bay facility with (1) office with kitchenette, (1) bathroom: (1) WC, (1) lav
- No need to store moving equipment
- No fueling at this facility

Program Considerations:

- Additional space if operations expanded to include
 - Mowing
 - Expanded fleet with fueling
 - Indoor storage
 - Changing/locker room areas
 - Lunch room

Mokena Community Park District / Building Inventory / Project No. 2018-047 / 07 September 2018 / Page 2

- Need height for higher lift area

Revenue (if applicable): Yes

- A= excellent
- B= above average
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- D= below average
- F= poor

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Building Inventory Observations

Date: 13 August 2018

Re: **Mokena Community Park District Building Inventory**
Project: **WA Project No.: 2018-047**

FACILITY NAME: The Oaks Recreation and Fitness Center
TOTAL SQUARE FOOTAGE – GROSS Phase I 43,300 sf / Phase II 28,284 sf/ Total 71, 584 sf
ACQUIRED/BUILT: Phase I Built 2003
RENOVATIONS: Phase II Built 2017



History: Located at the east end of Main Park

Facility Characteristics Conditions:

- | | |
|---|---|
| 1. Exterior facade – siding/windows/doors | A |
| 2. Roof | C – original from Phase I scheduled to be replaced soon |
| 3. ADA Compliance | A |
| 4. Interior finishes/furniture | C |
| 5. HVAC | A / Phase II C / Phase I |
| 6. Plumbing/Fire Protection | B – original units from Phase I will need replacement |
| 7. Electrical | A |
| 8. Security/Low Voltage | A |

Current Uses and Programming:

- 3 court multi-purpose field house, (4) court multi-purpose field house, indoor walking track, (4) multi-purpose rooms, mezzanine/relaxation area

Revenue: Yes

Program Considerations:

- Revisit and update Phase III goals.
- Expand Fitness
- Update proforma to validate daily use of all spaces
- Group X yoga/pilates
- Outdoor Group X

Mokena Community Park District / Building Inventory / Project No. 2018-047 / 07 September 2018 / Page 2

- Outdoor Fitness in park
- Interior refresh with updated finishes and lighting. (Replace all carpet tile)

A= excellent
B= above average
C= average
D= below average
F= poor

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Mokena Community Park District / Building Inventory / Project No. 2018-047 / 07 September 2018 / Page 2

A= excellent
B= above average
C= average
D= below average
F= poor

Building Inventory Observations

Date: 13 August 2018
Re: Mokena Community Park District Building Inventory
Project: WA Project No.: 2018-047

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FACILITY NAME: Bandshell
TOTAL SQUARE FOOTAGE – 1,2689 sf
ACQUIRED/BUILT: Built 2017
RENOVATIONS: 2017



History: Located in Yunker Farm Park between The Farm and The Barn

Facility Characteristics Conditions:

- | | |
|---|-----|
| 1. Exterior facade – siding/windows/doors | A |
| 2. Roof | A |
| 3. ADA Compliance | A |
| 4. Stage Shell finishes/furniture | A |
| 5. HVAC | N/A |
| 6. Plumbing/Fire Protection | N/A |
| 7. Electrical | A |
| 8. Security/Low Voltage | N/A |

Current Uses and Programming:

- Performing arts stage with open backstage. Changing and restroom facilities are available in adjacent Barn facility.
- Concerts, movie in park, festivals with bands.

Revenue: Yes

Program Considerations:

- More permanent lighting



Building Inventory Observations

Date: 13 August 2018

Re: Mokena Community Park District Building Inventory
Project: WA Project No.: 2018-047

FACILITY NAME: The Barn
TOTAL SQUARE FOOTAGE – 788 sf
ACQUIRED/BUILT: 2017
RENOVATIONS: None



History: Located in Yunker Farm Park west of the Bandshell and east of Yunker Farm Splash Park.

Facility Characteristics Conditions:

- Seasonal use. No heat, no sprinkler system.
 - Prefabricated metal building with severe weather detectors.
- | | |
|---|--|
| 1. Exterior facade – siding/windows/doors | A |
| 2. Roof | A |
| 3. ADA Compliance | A |
| 4. Interior finishes/furniture | A |
| 5. HVAC | A – fans only |
| 6. Plumbing/Fire Protection | A – alarms only / hazardous conditions detection |
| 7. Electrical | A |
| 8. Security/Low Voltage | A |

Current Uses and Programming:

- Seasonal rentals and social space
- Houses spray pad equipment
- Outdoor covered patio as part of spray pad zone.
- Seasonal events and rentals.

Program Considerations:

- Consider feasibility for year round programming and rental

Revenue (if applicable): None

A= excellent
B= above average
C= average
D= below average
F= poor

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Municipal Building Space Program

MUNICIPAL BUILDING SPACE PROGRAM		Maintenance Facility	
COMPREHENSIVE PLAN		2018-047	
Mokena Park District			
13-Nov-18		0-Jan-00	
Room	Description	Program Range Square Feet	Actual Square Feet
100	Operations Manager	130 - 150	0
101	Deputy of Operations	110 - 120	0
102	Conference Room (4-6)	150 - 180	0
103	Laborer's Work Station	80 - 100	0
104	PS File Storage (36 LF of file cabinets)	200 - 220	0
105	Public Services Waiting / Entry	150 - 200	0
106	Mud Room	80 - 100	0
107	Lunch Room / Vending (3-4)	150 - 180	0
108	Copy, Scanner, Plotter, Drawings & Work Rm	100 - 150	0
109	Male Locker Room (6)	80 - 100	0
110	Male Toilets (1 Toilet, 1 urinal, 2 Lavs)	150 - 180	0
111	Female Locker Room (3)	60 - 80	0
112	Female Toilets (1 Toilet, 1 Lav)	80 - 100	0
113	Tool Storage	100 - 120	0
114	Equipment Storage (Generator, Pump, Etc)	100 - 150	0
115	Rack Storage	100 - 150	0
116	Off Season Equipment Storage (Plows, Etc)	500 - 700	0
117	Maintenance Garage (Crane, 40' x 15')	600 - 750	0
118	Truck Maintenance Garage	600 - 750	0
119	Vehicle Garage (2 bays @ 14' x 38')	700 - 900	0
120	Landscape Materials bins (4 Outside)	700 - 900	0
121	Salt Storage (30' x 20' to 50' x 30')	0 - 0	0
122	Wash Bay	700 - 800	0
123	Fueling Station (Diesel & Gas - Outside)	0 - 0	0
124	Light Poles, Fire Hydrant, Etc. Stor (Outside)	0 - 0	0
125	Mechanical Room	180 - 200	0
126	Repair Shop	200 - 220	0
127	Truck Dock - Outside	0 - 0	0
128			
129			
130			
131			
132			
133			
134			
135			
Net Programmed Square Foot Area		6,000 - 7,500	
% of Gross Area that is Common Space		15.00% - 15.00%	
Common Area [1]		1,100 - 1,300	
Gross Square Feet (Building on existing site minimal sitework)		7,100 - 8,800	

Williams Architects, Ltd.

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www.Williams-Architects.com
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[1] Hallways, walls, mechanical space and any non-programmed areas not listed

Building Code Analysis

13 November 2018

Mokena Park District Comprehensive Plan
Maintenance Facility

WAA Project No. 2018-047

Prepared by: Steve Mihelich / Williams Associates Architects, Ltd.

BUILDING CODE ANALYSIS

A. Applicable Codes:

- 2012 International Building Code (with Amendments)
- 2012 International Residential Code (with Amendments)
- 2012 International Property Maintenance Code (with Amendments)
- 2012 International Fire Code and NFPA 101
- 2011 National Electric Code (with Amendments)
- 2014 Illinois State Plumbing Code (with Amendments)
- 2012 International Mechanical Code (with Amendments)
- 2012 Illinois Energy Conservation Code

B. Specific Occupancy Areas (Table 509)

<u>Room or Area</u>	<u>Separation</u>
Mechanical Room (Equip. over 400,000 Btu per hour)	1 Hr. or Automatic Fire Extinguishing System
Paint Shops	2 Hr
Construction Type	0 Hr rating/least restrictive

C. Allowable Building Area (BOCA Section 503)

S-1 Storage, moderate
Type VB (Unprotected)
2 Stories 30'-0"
8,400 square feet
Recommend Type IIIB for CMU walls
Except Table 509 Incidental uses for furnace rooms, laundry, wasted linen collection rooms,
emergency power battery storage.

D. Actual Building Area
Total Building Area = **8,000 SF±**

E. Actual Building Height
Actual Height = **1 Story 25' FT±**

F. Fire Resistance Ratings for Building Elements - Type VB Table 503

<u>Building Element</u>	<u>Rating</u>
1. Exterior Walls	
Load bearing	0 (Type IIIB is 2 hour)
3. Interior load bearing walls	0
4. Floor Construction	0
5. Roof Construction	0

G. Automatic Sprinkler Systems

Not applicable except:

- 903.2.9 S-1 Automatic Sprinkler System to be provided in Use Groups S-1 when:
- Area exceeds 12,000 SF
 - Fire area is 3 stories above grade
 - Fire area used for commercial trucks/busses exceed 5,000 SF
 - Storage of Upholster furniture of mattresses exceeds 2,500 SF
- 903.2.9.1
- Repair garage exceeding 10,000 SF 2 st or more.

End Building Code Analysis

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